

Enrolled House Bill 5016

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Judicial Department; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Judicial Department, for the biennium beginning July 1, 2013, out of the General Fund, the following amounts, for the following purposes:

- (1) Judicial compensation..... \$ 68,234,990
- (2) Operations..... \$272,781,736
- (3) Mandated payments..... \$ 14,847,024
- (4) Electronic court..... \$ 1,870,726
- (5) Debt service..... \$ 18,133,375
- (6) Third-party debt collection \$ 11,960,042

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Judicial Department for the following purposes:

- (1) Operations..... \$ 10,827,304
- (2) Mandated payments..... \$ 594,752
- (3) Electronic court..... \$ 530,319
- (4) State Court Facilities and Security Account \$ 13,132,788
- (5) Legal Aid Account \$ 11,900,000
- (6) State Court Technology Fund... \$ 3,300,000

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$24,289,712 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses for electronic court from bond proceeds collected or received by the Judicial Department.

SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$1,227,911 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds other than those described in section 2 of this 2013 Act collected or received by the Judicial Department.

SECTION 5. In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$224,582 for payment of expenses of the Oregon Law Commission.

SECTION 6. In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$52,000 for payment of expenses of the Council on Court Procedures.

SECTION 7. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$7,212,384 for the purpose of providing conciliation and mediation services in circuit courts.

(2) The Chief Justice of the Supreme Court shall distribute the moneys appropriated under this section to the counties of this state to fund conciliation and mediation services in circuit courts. The Chief Justice shall consult with the presiding judges of the circuit courts before making the distributions.

SECTION 8. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$7,212,384 for the purpose of operating law libraries or providing law library services.

(2) The Chief Justice of the Supreme Court shall distribute the moneys appropriated under this section to the counties of this state based on revenues received from filing fees collected during the 2009-2011 biennium in civil actions commenced in the circuit court for the county.

SECTION 9. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (2), chapter 634, Oregon Laws 2011, for the biennium beginning July 1, 2011, is decreased by \$1,162,469 for operations.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (3), chapter 634, Oregon Laws 2011, for the biennium beginning July 1, 2011, is increased by \$567,358 for mandated payments.

(3) Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 15, chapter 600, Oregon Laws 2011, for the biennium beginning July 1, 2011, is increased by \$595,111 for third party debt collection fees.

SECTION 10. This 2013 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect on its passage.

Passed by House July 1, 2013

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Ramona J. Line, Chief Clerk of House

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Tina Kotek, Speaker of House

Passed by Senate July 3, 2013

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Peter Courtney, President of Senate

Received by Governor:

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Approved:

.....M,....., 2013

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John Kitzhaber, Governor

Filed in Office of Secretary of State:

.....M,....., 2013

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Kate Brown, Secretary of State