

A-Engrossed House Bill 5016

Ordered by the House July 1
Including House Amendments dated July 1

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Judicial Department for biennial expenses.
Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and other federal funds, collected or received by department.
Limits biennial expenditures by department from bond proceeds for payment of certain expenses.
Limits biennial expenditures by department from federal funds.
Appropriates moneys from General Fund to Judicial Department for Oregon Law Commission, Council on Court Procedures, conciliation and mediation services in circuit courts and law libraries.
Decreases certain appropriations to Judicial Department.
Increases certain appropriations to Judicial Department.
[Declares emergency, effective July 1, 2013.]
Declares emergency, effective on passage.

A BILL FOR AN ACT

Relating to the financial administration of the Judicial Department; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Judicial Department, for the biennium beginning July 1, 2013, out of the General Fund, the following amounts, for the following purposes:

- (1) **Judicial compensation**..... \$ 68,234,990
- (2) **Operations**..... \$272,781,736
- (3) **Mandated payments** \$ 14,847,024
- (4) **Electronic court**..... \$ 1,870,726
- (5) **Debt service** \$ 18,133,375
- (6) **Third-party debt collection** \$ 11,960,042

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Judicial Department for the following purposes:

- (1) **Operations**..... \$ 10,827,304
- (2) **Mandated payments** \$ 594,752
- (3) **Electronic court**..... \$ 530,319
- (4) **State Court Facilities and**

Note: For budget, see 2013-2015 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1	Security Account	\$ 13,132,788
2	(5) Legal Aid Account	\$ 11,900,000
3	(6) State Court Technology Fund...	\$ 3,300,000

4 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
5 \$24,289,712 is established for the biennium beginning July 1, 2013, as the maximum limit for
6 payment of expenses for electronic court from bond proceeds collected or received by the
7 Judicial Department.

8 **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of
9 \$1,227,911 is established for the biennium beginning July 1, 2013, as the maximum limit for
10 payment of expenses from federal funds other than those described in section 2 of this 2013
11 Act collected or received by the Judicial Department.

12 **SECTION 5.** In addition to and not in lieu of any other appropriation, there is appropri-
13 ated to the Judicial Department, for the biennium beginning July 1, 2013, out of the General
14 Fund, the amount of \$224,582 for payment of expenses of the Oregon Law Commission.

15 **SECTION 6.** In addition to and not in lieu of any other appropriation, there is appropri-
16 ated to the Judicial Department, for the biennium beginning July 1, 2013, out of the General
17 Fund, the amount of \$52,000 for payment of expenses of the Council on Court Procedures.

18 **SECTION 7.** (1) In addition to and not in lieu of any other appropriation, there is appro-
19 priated to the Judicial Department, for the biennium beginning July 1, 2013, out of the Gen-
20 eral Fund, the amount of \$7,212,384 for the purpose of providing conciliation and mediation
21 services in circuit courts.

22 (2) The Chief Justice of the Supreme Court shall distribute the moneys appropriated un-
23 der this section to the counties of this state to fund conciliation and mediation services in
24 circuit courts. The Chief Justice shall consult with the presiding judges of the circuit courts
25 before making the distributions.

26 **SECTION 8.** (1) In addition to and not in lieu of any other appropriation, there is appropri-
27 ated to the Judicial Department, for the biennium beginning July 1, 2013, out of the Gen-
28 eral Fund, the amount of \$7,212,384 for the purpose of operating law libraries or providing
29 law library services.

30 (2) The Chief Justice of the Supreme Court shall distribute the moneys appropriated un-
31 der this section to the counties of this state based on revenues received from filing fees
32 collected during the 2009-2011 biennium in civil actions commenced in the circuit court for
33 the county.

34 **SECTION 9.** (1) Notwithstanding any other provision of law, the General Fund appropri-
35 ation made to the Judicial Department by section 1 (2), chapter 634, Oregon Laws 2011, for
36 the biennium beginning July 1, 2011, is decreased by \$1,162,469 for operations.

37 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
38 the Judicial Department by section 1 (3), chapter 634, Oregon Laws 2011, for the biennium
39 beginning July 1, 2011, is increased by \$567,358 for mandated payments.

40 (3) Notwithstanding any other provision of law, the General Fund appropriation made to
41 the Judicial Department by section 15, chapter 600, Oregon Laws 2011, for the biennium be-
42 ginning July 1, 2011, is increased by \$595,111 for third party debt collection fees.

43 **SECTION 10.** This 2013 Act being necessary for the immediate preservation of the public
44 peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect
45 on its passage.

