

House Bill 5013

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to State Department of Fish and Wildlife for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and other federal funds, collected or received by department.

Limits biennial expenditures by department from lottery moneys for certain purposes.

Limits biennial expenditures by department from federal funds for certain purposes.

Declares emergency, effective July 1, 2013.

A BILL FOR AN ACT

Relating to the financial administration of the State Department of Fish and Wildlife; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the State Department of Fish and Wildlife, for the biennium beginning July 1, 2013, out of the General Fund, the following amounts, for the following purposes:

- (1) **Fish Division** \$ 13,923,222
- (2) **Wildlife Division**..... \$ 2,154,653
- (3) **Administrative Services Division** \$ 1,376,055
- (4) **Debt service** \$ 354,775
- (5) **Capital improvement**..... \$ 142,194

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described in this section, collected or received by the State Department of Fish and Wildlife, for the following purposes:

- (1) **Fish Division** \$ 68,681,930
- (2) **Wildlife Division**..... \$ 40,243,471
- (3) **Administrative Services Division** \$ 40,998,721
- (4) **Capital improvement**..... \$ 4,288,769
- (5) **Debt service** \$ 2,437,854

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limit for payment

Note: For budget, see 2013-2015 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1 of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to
2 the State Department of Fish and Wildlife, for activities and projects to implement Article
3 XV, section 4 (8), of the Oregon Constitution, for the following purposes:

- 4 (1) Fish Division \$ 3,569,302
- 5 (2) Wildlife Division..... \$ 1,198,464
- 6 (3) Debt service \$ 242,676

7 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
8 are established for the biennium beginning July 1, 2013, as the maximum limits for payment
9 of expenses from federal funds other than those described in section 2 of this 2013 Act col-
10 lected or received by the State Department of Fish and Wildlife, for the following purposes:

- 11 (1) Fish Division \$ 99,624,416
- 12 (2) Wildlife Division..... \$ 25,379,732
- 13 (3) Administrative Services
14 Division \$ 2,209,457

15 **SECTION 5.** This 2013 Act being necessary for the immediate preservation of the public
16 peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect
17 July 1, 2013.

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