

Enrolled House Bill 5013

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the State Department of Fish and Wildlife; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the State Department of Fish and Wildlife, for the biennium beginning July 1, 2013, out of the General Fund, the following amounts, for the following purposes:

- (1) Fish Division..... \$ 12,628,501
- (2) Wildlife Division..... \$ 489,374
- (3) Administrative Services
Division \$ 1,470,609
- (4) Debt service..... \$ 354,775
- (5) Capital improvement..... \$ 145,606

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described in this section, collected or received by the State Department of Fish and Wildlife, for the following purposes:

- (1) Fish Division..... \$ 66,519,617
- (2) Wildlife Division..... \$ 42,388,750
- (3) Administrative Services
Division \$ 40,998,721
- (4) Capital improvement..... \$ 4,688,769
- (5) Debt service..... \$ 1,837,868
- (6) State Police enforcement..... \$ 23,403,549

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to the State Department of Fish and Wildlife, for activities and projects to implement Article XV, section 4 (8), of the Oregon Constitution, for the following purposes:

- (1) Fish Division..... \$ 3,569,302
- (2) Wildlife Division..... \$ 1,198,464

SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from federal funds other than those described in section 2 of this 2013 Act collected or received by the State Department of Fish and Wildlife, for the following purposes:

- (1) Fish Division..... \$ 98,624,416
- (2) Wildlife Division..... \$ 29,899,732
- (3) Administrative Services
Division..... \$ 2,909,457
- (4) Capital improvement..... \$ 500,000

SECTION 5. This 2013 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect July 1, 2013.

Passed by House June 13, 2013

.....
Ramona J. Line, Chief Clerk of House
.....
Tina Kotek, Speaker of House

Passed by Senate June 26, 2013

.....
Peter Courtney, President of Senate

Received by Governor:

.....M.,....., 2013

Approved:

.....M.,....., 2013

.....
John Kitzhaber, Governor

Filed in Office of Secretary of State:

.....M.,....., 2013

.....
Kate Brown, Secretary of State