

House Bill 5009

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by Employment Department.

Appropriates moneys from certain federal funds to department for certain purposes.

Appropriates moneys from Employment Department Special Administrative Fund for certain purposes.

Limits biennial expenditures by department from other federal funds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2013.

A BILL FOR AN ACT

Relating to the financial administration of the Employment Department; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by sections 2 and 3 of this 2013 Act, but excluding lottery funds and federal funds other than those described in section 2 of this 2013 Act, collected or received by the Employment Department:

- (1) Unemployment insurance, business and workforce development, and workforce and economic research \$ 96,151,296
- (2) Office of Administrative Hearings..... \$ 25,501,985
- (3) Debt service..... \$ 186,075
- (4) Capital improvement..... \$ 322,546

SECTION 2. (1) There is appropriated to the Employment Department, for the biennium beginning July 1, 2013, out of the funds made available to this state on March 13, 2002, under section 903(d) of the Social Security Act (42 U.S.C. 1103(d)), as amended, the amount of \$23,300,000 to be used under the direction of the Employment Department for the purposes of administering unemployment compensation law and public employment offices and for debt service and capital improvements.

(2) Expenditures of funds appropriated to the Employment Department under this section are limited by section 1 (1), (3) and (4) of this 2013 Act.

SECTION 3. (1) There is appropriated to the Employment Department, for the biennium

Note: For budget, see 2013-2015 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1 beginning July 1, 2013, out of the Employment Department Special Administrative Fund es-
2 tablished in ORS 657.822, the amount of \$9,500,000 to be used under the direction of the Em-
3 ployment Department for the purposes of administering unemployment compensation law
4 and public employment offices and for debt service and capital improvements.

5 (2) Expenditures of funds appropriated to the Employment Department under this section
6 are limited by section 1 (1), (3) and (4) of this 2013 Act.

7 SECTION 4. Notwithstanding any other law limiting expenditures, the amount of
8 \$156,568,665 is established for the biennium beginning July 1, 2013, as the maximum limit for
9 payment of expenses from federal funds other than those described in section 2 of this 2013
10 Act collected or received by the Employment Department.

11 SECTION 5. (1) For the biennium beginning July 1, 2013, expenditures by the Employment
12 Department for unemployment insurance claims from the Unemployment Compensation
13 Trust Fund are not limited.

14 (2) For the biennium beginning July 1, 2013, expenditures by the Employment Department
15 for benefits paid under the federal Trade Act and for unemployment insurance claims from
16 federal funds are not limited.

17 SECTION 6. This 2013 Act being necessary for the immediate preservation of the public
18 peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect
19 July 1, 2013.

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