

## HOUSE AMENDMENTS TO HOUSE BILL 5008

By JOINT COMMITTEE ON WAYS AND MEANS

July 8

1 On page 1 of the printed bill, line 2, after “administration;” delete the rest of the line and insert  
2 “creating new provisions; amending section 5, chapter \_\_\_, Oregon Laws 2013 (Enrolled House Bill  
3 5030), and section 2, chapter 546, Oregon Laws 2013 (Enrolled Senate Bill 5520); repealing sections  
4 2 and 5, chapter 583, Oregon Laws 2011, section 9, chapter 615, Oregon Laws 2011, section 1,  
5 chapter 556, Oregon Laws 2013 (Enrolled Senate Bill 5544), section 4, chapter \_\_\_, Oregon Laws  
6 2013 (Enrolled House Bill 2202), section 5, chapter 540, Oregon Laws 2013 (Enrolled Senate Bill  
7 5502), section 2, chapter \_\_\_, Oregon Laws 2013 (Enrolled House Bill 5011), and sections 6 and 7,  
8 chapter \_\_\_, Oregon Laws 2013 (Enrolled House Bill 5030); appropriating money; limiting expen-  
9 ditures; and declaring an emergency.”.

10 Delete lines 4 through 31 and delete page 2 and insert:

11 “**SECTION 1. In addition to and not in lieu of any other appropriation, there is appro-**  
12 **propriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the General**  
13 **Fund, the amount of \$30,000,000 for the purposes for which the Emergency Board lawfully**  
14 **may allocate funds.**

15 “**SECTION 2. (1) In addition to and not in lieu of any other appropriation, there is ap-**  
16 **propriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the**  
17 **General Fund, the amount of \$86,500,000, to be allocated to state agencies for state employee**  
18 **compensation changes for the biennium beginning July 1, 2013.**

19 “**(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**  
20 **by the Emergency Board prior to December 1, 2014, the moneys remaining on that date be-**  
21 **come available for any purpose for which the Emergency Board lawfully may allocate funds.**

22 “**SECTION 3. (1) In addition to and not in lieu of any other appropriation, there is ap-**  
23 **propriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the**  
24 **General Fund, the amount of \$12,900,000, to be allocated to state agencies for compensation**  
25 **changes for home health care workers who are not state employees, for the biennium be-**  
26 **ginning July 1, 2013.**

27 “**(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**  
28 **by the Emergency Board prior to December 1, 2014, the moneys remaining on that date be-**  
29 **come available for any purpose for which the Emergency Board lawfully may allocate funds.**

30 “**SECTION 4. (1) In addition to and not in lieu of any other appropriation, there is ap-**  
31 **propriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the**  
32 **General Fund, the amount of \$1,702,192, to be allocated to the State Library for second fiscal**  
33 **year operations.**

34 “**(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**  
35 **by the Emergency Board prior to December 1, 2014, the moneys remaining on that date be-**

1 come available for any purpose for which the Emergency Board lawfully may allocate funds.

2 **“SECTION 5.** In addition to and not in lieu of any other appropriation, there is appro-  
3 priated to the Oregon Department of Administrative Services, for the biennium beginning  
4 July 1, 2013, out of the General Fund, the amount of \$1,000,000 for deposit in the Primary  
5 Health Care Loan Forgiveness Program Fund established in ORS 442.573.

6 **“SECTION 6.** In addition to and not in lieu of any other appropriation, there is appro-  
7 priated to the Department of Revenue, for the biennium beginning July 1, 2013, out of the  
8 General Fund, the amount of \$3,637,432 for the core system replacement project.

9 **“SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of  
10 \$26,528,818 is established for the biennium beginning July 1, 2013, as the maximum limit for  
11 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts  
12 and reimbursements from federal service agreements, but excluding lottery funds and federal  
13 funds not described in this section, collected or received by the Department of Revenue, for  
14 the core system replacement project.

15 **“SECTION 8.** In addition to and not in lieu of any other appropriation, there is appro-  
16 priated to the Department of Revenue, for the biennium beginning July 1, 2013, out of the  
17 General Fund, the amount of \$1,554,716, which may be expended for capital debt service and  
18 related costs for outstanding general obligation bonds sold pursuant to Article XI-Q of the  
19 Oregon Constitution for the core system replacement project.

20 **“SECTION 9.** Notwithstanding any other law limiting expenditures, the amount of  
21 \$521,182 is established for the biennium beginning July 1, 2013, as the maximum limit for  
22 payment of expenses for the costs of issuance of general obligation bonds sold pursuant to  
23 Article XI-Q of the Oregon Constitution from fees, moneys or other revenues, including  
24 Miscellaneous Receipts and reimbursements from federal service agreements, but excluding  
25 lottery funds and federal funds not described in this section, collected or received by the  
26 Department of Revenue for the capital debt service and related costs program.

27 **“SECTION 10.** Notwithstanding any other provision of law, the General Fund appropri-  
28 ation made to the Department of Revenue by section 1 (1), chapter 549, Oregon Laws 2013  
29 (Enrolled Senate Bill 5538), for the biennium beginning July 1, 2013, for administration, is  
30 decreased by \$440,937 for purposes of chapter 472, Oregon Laws 2013 (Enrolled Senate Bill  
31 184).

32 **“SECTION 11.** Notwithstanding any other law limiting expenditures, the limitation on  
33 expenditures established by section 2 (1), chapter 549, Oregon Laws 2013 (Enrolled Senate  
34 Bill 5538), for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-  
35 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-  
36 imbursements from federal service agreements, but excluding lottery funds and federal funds  
37 not described in section 2, chapter 549, Oregon Laws 2013 (Enrolled Senate Bill 5538), col-  
38 lected or received by Department of Revenue for administration, is decreased by \$146,979 for  
39 purposes of chapter 472, Oregon Laws 2013 (Enrolled Senate Bill 184).

40 **“SECTION 12.** (1) Notwithstanding any other provision of law, the General Fund appro-  
41 priation made to the Oregon Military Department by section 1 (3), chapter 623, Oregon Laws  
42 2011, for the biennium beginning July 1, 2011, for emergency management, is decreased by  
43 \$460,000 for the Oregon Local Disaster Assistance Loan and Grant Account.

44 **“(2)** Notwithstanding any other provision of law, the General Fund appropriation made  
45 to the Oregon Military Department by section 1 (5), chapter 623, Oregon Laws 2011, for the

1 biennium beginning July 1, 2011, for capital debt service and related costs, is decreased by  
2 \$26,748.

3 **“SECTION 13.** (1) Notwithstanding any other provision of law, the General Fund appro-  
4 priation made to the Oregon Military Department by section 1 (3), chapter 555, Oregon Laws  
5 2013 (Enrolled Senate Bill 5534), for the biennium beginning July 1, 2013, for emergency  
6 management, is increased by \$275,000 for the Oregon Local Disaster Assistance Loan and  
7 Grant Account.

8 **“(2)** Notwithstanding any other provision of law, the General Fund appropriation made  
9 to the Oregon Military Department by section 1 (5), chapter 555, Oregon Laws 2013 (Enrolled  
10 Senate Bill 5534), for the biennium beginning July 1, 2013, for capital debt service and related  
11 costs, is increased by \$314,523 for capital debt service and related costs for outstanding  
12 general obligation bonds sold pursuant to Article XI-Q of the Oregon Constitution.

13 **“SECTION 14.** Notwithstanding any other law limiting expenditures, the limitation on  
14 expenditures established by section 2 (5), chapter 555, Oregon Laws 2013 (Enrolled Senate  
15 Bill 5534), for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-  
16 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-  
17 imbursements from federal service agreements, but excluding lottery funds and federal funds  
18 not described in section 2, chapter 555, Oregon Laws 2013 (Enrolled Senate Bill 5534), col-  
19 lected or received by the Oregon Military Department for capital debt service and related  
20 costs for outstanding general obligation bonds sold pursuant to Article XI-Q of the Oregon  
21 Constitution, is increased by \$237,345.

22 **“SECTION 15.** Notwithstanding any other law limiting expenditures, the amount of  
23 \$10,242,513 is established for the biennium beginning July 1, 2013, as the maximum limit for  
24 payment of expenses for water supply development projects from fees, moneys or other re-  
25 venues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, col-  
26 lected or received by the Water Resources Department.

27 **“SECTION 16.** Notwithstanding any other provision of law, the General Fund appropri-  
28 ation made to the Oregon Health Authority by section 1 (1), chapter \_\_\_, Oregon Laws 2013  
29 (Enrolled House Bill 5030), for the biennium beginning July 1, 2013, for programs, is increased  
30 by \$200,000 for the Senior Farm Direct Nutrition Program.

31 **“SECTION 17.** Notwithstanding any other provision of law, the General Fund appropri-  
32 ation made to the Oregon Health Authority by section 1 (1), chapter \_\_\_, Oregon Laws 2013  
33 (Enrolled House Bill 5030), for the biennium beginning July 1, 2013, for programs, is increased  
34 by \$100,000 for the Women, Infants and Children Farm Direct Nutrition Program.

35 **“SECTION 18.** Notwithstanding any other provision of law, the General Fund appropri-  
36 ation made to the Oregon Department of Administrative Services by section 1 (1), chapter  
37 564, Oregon Laws 2013 (Enrolled House Bill 5031), for the biennium beginning July 1, 2013, for  
38 use by the Oregon University System for public university support, is decreased by \$856,000.

39 **“SECTION 19.** Notwithstanding any other provision of law, the General Fund appropri-  
40 ation made to the Higher Education Coordinating Commission by section 1, chapter \_\_\_,  
41 Oregon Laws 2013 (Enrolled House Bill 5033), for the biennium beginning July 1, 2013, is in-  
42 creased by \$859,630.

43 **“SECTION 20.** (1) In addition to and not in lieu of any other appropriation, there is ap-  
44 propriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the  
45 General Fund, the amount of \$4,600,000, to be allocated to the Department of Education for

1 costs related to student assessments for the second year of the biennium.

2 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
3 by the Emergency Board prior to December 1, 2014, the moneys remaining on that date be-  
4 come available for any purpose for which the Emergency Board lawfully may allocate funds.

5 “SECTION 21. (1) In addition to and not in lieu of any other appropriation, there is ap-  
6 propriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the  
7 General Fund, the amount of \$1,789,557, to be allocated to the Department of Education for  
8 youth development program costs for the second year of the biennium.

9 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
10 by the Emergency Board prior to December 1, 2014, the moneys remaining on that date be-  
11 come available for any purpose for which the Emergency Board lawfully may allocate funds.

12 “SECTION 22. Notwithstanding any other law limiting expenditures, the limitation on  
13 expenditures established by section 2 (1), chapter 562, Oregon Laws 2013 (Enrolled House Bill  
14 5019), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses  
15 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
16 funds, federal funds and those funds described in section 7, chapter 562, Oregon Laws 2013  
17 (Enrolled House Bill 5019), collected or received by the Department of Community Colleges  
18 and Workforce Development, is decreased by \$307,051.

19 “SECTION 23. Notwithstanding any other law limiting expenditures, the amount of  
20 \$307,051 is established for the biennium beginning July 1, 2013, as the maximum limit for  
21 payment of expenses for debt service on the outstanding general obligation bonds sold pur-  
22 suant to Article XI-G of the Oregon Constitution from fees, moneys or other revenues, in-  
23 cluding Miscellaneous Receipts, but excluding lottery funds, federal funds and those funds  
24 described in section 7, chapter 562, Oregon Laws 2013 (Enrolled House Bill 5019), collected  
25 or received by the Department of Community Colleges and Workforce Development.

26 “SECTION 24. Notwithstanding any other provision of law, the General Fund appropri-  
27 ation made to the Department of Education by section 1, chapter \_\_, Oregon Laws 2013  
28 (Enrolled Senate Bill 5519), for the biennium beginning July 1, 2013, is decreased by  
29 \$12,826,545 for the State School Fund.

30 “SECTION 25. Notwithstanding any other law limiting expenditures, the limitation on  
31 expenditures established by section 2, chapter \_\_, Oregon Laws 2013 (Enrolled Senate Bill  
32 5519), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses  
33 from lottery moneys allocated from the Administrative Services Economic Development  
34 Fund to the Department of Education for the State School Fund, is increased by \$12,826,545.

35 “SECTION 26. In addition to and not in lieu of any other appropriation, there is appro-  
36 priated to the Department of Land Conservation and Development, for the biennium begin-  
37 ning July 1, 2013, out of the General Fund, the amount of \$116,000 for the Southern Oregon  
38 Regional Planning Pilot Program.

39 “SECTION 27. Notwithstanding any other provision of law, the General Fund appropri-  
40 ation made to the Department of Corrections by section 1 (4), chapter 496, Oregon Laws 2013  
41 (Enrolled House Bill 5005), for the biennium beginning July 1, 2013, for community cor-  
42 rections, is increased by \$9,000,000.

43 “SECTION 28. (1) Notwithstanding any other provision of law, the General Fund appro-  
44 priation made to the Department of Justice by section 1 (4), chapter 499, Oregon Laws 2013  
45 (Enrolled House Bill 5018), for the biennium beginning July 1, 2013, for the Crime Victims’

1 Services Division, is increased by \$1,800,000.

2 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
3 established by section 2 (5), chapter 499, Oregon Laws 2013 (Enrolled House Bill 5018), for the  
4 biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees,  
5 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and  
6 federal funds, collected or received by the Department of Justice for the Crime Victims’  
7 Services Division, is increased by \$700,000.

8 “SECTION 29. (1) Notwithstanding any other provision of law, the General Fund appro-  
9 priation made to the Department of State Police by section 1 (1), chapter 505, Oregon Laws  
10 2013 (Enrolled House Bill 5038), for the biennium beginning July 1, 2013, for patrol services,  
11 criminal investigations and gaming enforcement, is increased by \$1,617,000.

12 “(2) Notwithstanding any other provision of law, the General Fund appropriation made  
13 to the Department of State Police by section 1 (3), chapter 505, Oregon Laws 2013 (Enrolled  
14 House Bill 5038), for the biennium beginning July 1, 2013, for forensic services and the State  
15 Medical Examiner, is increased by \$1,770,000.

16 “SECTION 30. Notwithstanding any other law limiting expenditures, the limitation on  
17 expenditures established by section 2 (1), chapter 508, Oregon Laws 2013 (Enrolled House Bill  
18 5042), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses  
19 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
20 funds and federal funds, collected or received by the Department of Public Safety Standards  
21 and Training for operations, is increased by \$1,000,000.

22 “SECTION 31. If House Bill 3194 becomes law:

23 “(1) Notwithstanding any other provision of law, the General Fund appropriation made  
24 to the Department of Corrections by section 1 (1), chapter 496, Oregon Laws 2013 (Enrolled  
25 House Bill 5005), for the biennium beginning July 1, 2013, for operations and health services,  
26 is decreased by \$18,537,652.

27 “(2) Notwithstanding any other provision of law, the General Fund appropriation made  
28 to the Department of Corrections by section 1 (2), chapter 496, Oregon Laws 2013 (Enrolled  
29 House Bill 5005), for the biennium beginning July 1, 2013, for administration, general services  
30 and human resources, is decreased by \$1,376,354.

31 “(3) Notwithstanding any other provision of law, the General Fund appropriation made  
32 to the Department of Corrections by section 1 (3), chapter 496, Oregon Laws 2013 (Enrolled  
33 House Bill 5005), for the biennium beginning July 1, 2013, for offender management and re-  
34 habilitation, is increased by \$168,302.

35 “(4) Notwithstanding any other provision of law, the General Fund appropriation made  
36 to the Department of Corrections by section 1 (4), chapter 496, Oregon Laws 2013 (Enrolled  
37 House Bill 5005), for the biennium beginning July 1, 2013, for community corrections, is in-  
38 creased by \$13,086,534.

39 “SECTION 32. If House Bill 3194 becomes law, notwithstanding any other provision of  
40 law, the General Fund appropriation made to the Department of Justice by section 1 (4),  
41 chapter 499, Oregon Laws 2013 (Enrolled House Bill 5018), for the biennium beginning July  
42 1, 2013, for the Crime Victims’ Services Division, is increased by \$2,200,000.

43 “SECTION 33. If House Bill 3194 becomes law, notwithstanding any other provision of  
44 law, the General Fund appropriation made to the Oregon Criminal Justice Commission by  
45 section 1, chapter 497, Oregon Laws 2013 (Enrolled House Bill 5007), for the biennium begin-

1 ning July 1, 2013, is increased by \$10,190,000.

2 “SECTION 34. Notwithstanding any other law limiting expenditures, the amount of  
3 \$615,000 is established for the biennium beginning July 1, 2013, as the maximum limit for  
4 payment of expenses for the cost of issuance of bonds for the Capitol Master Plan project  
5 from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements  
6 from federal service agreements, but excluding lottery funds and federal funds not described  
7 in this section, collected or received by the Legislative Administration Committee.

8 “SECTION 35. In addition to and not in lieu of any other appropriation, there is appro-  
9 priated to the Legislative Administration Committee, for the biennium beginning July 1, 2013,  
10 out of the General Fund, the amount of \$1,421,341 for the capital debt service and related  
11 costs for bonds for the Capitol Master Plan project.

12 “SECTION 36. In addition to and not in lieu of any other appropriation, there is appro-  
13 priated to the Department of Justice, for the biennium beginning July 1, 2013, out of the  
14 General Fund, the amount of \$1,601,856 for the payment of debt service on bonds issued to  
15 replace the Child Support Program data system.

16 “SECTION 37. Notwithstanding any other law limiting expenditures, the amount of  
17 \$14,139,728 is established for the biennium beginning July 1, 2013, as the maximum limit for  
18 payment of expenses for replacement of the Child Support Program data system from fees,  
19 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and  
20 federal funds, collected or received by the Department of Justice.

21 “SECTION 38. Notwithstanding any other law limiting expenditures, the amount of  
22 \$27,447,707 is established for the biennium beginning July 1, 2013, as the maximum limit for  
23 payment of expenses for replacement of the Child Support Program data system from federal  
24 funds collected or received by the Department of Justice.

25 “SECTION 39. For the biennium beginning July 1, 2013, expenditures passed through as  
26 special payments for purposes described in ORS 180.095 (1)(a) by the Department of Justice  
27 from the Department of Justice Protection and Education Revolving Account are not limited.

28 “SECTION 40. Notwithstanding any other law limiting expenditures, the limitation on  
29 expenditures established by section 2 (3), chapter 499, Oregon Laws 2013 (Enrolled House Bill  
30 5018), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses  
31 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
32 funds and federal funds, collected or received by the Department of Justice for the Civil  
33 Enforcement Division, is decreased by \$471,040.

34 “SECTION 41. (1) Notwithstanding any other law limiting expenditures, the amount of  
35 \$65,000 is established for the biennium beginning July 1, 2013, as the maximum limit for  
36 payment of expenses for the costs of issuance of general obligation bonds sold pursuant to  
37 Article XI-Q of the Oregon Constitution for the Veteran’s Home in Linn County from fees,  
38 moneys or other revenues, including Miscellaneous Receipts and the Oregon War Veterans’  
39 Bond Sinking Account, but excluding lottery funds and federal funds, collected or received  
40 by the Department of Veterans’ Affairs.

41 “(2) This section does not limit expenditures from the Oregon War Veterans’ Bond  
42 Sinking Account for purposes described in section 3, chapter 509, Oregon Laws 2013 (Enrolled  
43 House Bill 5047).

44 “SECTION 42. In addition to and not in lieu of any other amount, there is appropriated  
45 to the Department of Veterans’ Affairs, for the biennium beginning July 1, 2013, out of the

1 General Fund, the amount of \$502,814 for payment of debt service associated with general  
2 obligation bonds sold pursuant to Article XI-Q of the Oregon Constitution for the Veterans'  
3 Home in Linn County.

4 **“SECTION 43.** Notwithstanding any other law limiting expenditures, the limitation on  
5 expenditures established by section 2, chapter 561, Oregon Laws 2013 (Enrolled House Bill  
6 5015), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses  
7 for operations from fees, moneys or other revenues, including Miscellaneous Receipts and  
8 federal funds from the United States Department of Housing and Urban Development for  
9 contract services, but excluding lottery funds and federal funds not described in section 2,  
10 chapter 561, Oregon Laws 2013 (Enrolled House Bill 5015), collected or received by the Hous-  
11 ing and Community Services Department, is increased by \$5,076,190 for preservation of ex-  
12 isting affordable housing.

13 **“SECTION 44.** Notwithstanding any other law limiting expenditures, the limitation on  
14 expenditures established by section 1, chapter \_\_, Oregon Laws 2013 (Enrolled House Bill  
15 5011), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses  
16 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
17 funds and federal funds, collected or received by the State Department of Energy, is in-  
18 creased by \$9,876,190 for home energy efficiency programs.

19 **“SECTION 45.** Notwithstanding any other law limiting expenditures, the limitation on  
20 expenditures established by section 1 (1), chapter 449, Oregon Laws 2013 (Enrolled Senate  
21 Bill 5540), for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-  
22 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding  
23 lottery funds and federal funds, collected or received by the Department of State Lands, is  
24 increased by \$307,360 for the Laton Point range land conversion project.

25 **“SECTION 46.** Notwithstanding any other law limiting expenditures, the limitation on  
26 expenditures established by section 2 (1), chapter 449, Oregon Laws 2013 (Enrolled Senate  
27 Bill 5540), for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-  
28 penses from federal funds collected or received by the Department of State Lands is in-  
29 creased by \$135,000 for Environmental Protection Agency Grant Funds.

30 **“SECTION 47.** Notwithstanding any other law limiting expenditures, the limitation on  
31 expenditures established by section 4 (3), chapter \_\_, Oregon Laws 2013 (Enrolled Senate  
32 Bill 5521), for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-  
33 penses from federal funds other than those described in section 2, chapter \_\_, Oregon Laws  
34 2013 (Enrolled Senate Bill 5521), collected or received by the State Forestry Department is  
35 increased by \$3,000,000 for Gilchrist Forest parcel purchases.

36 **“SECTION 48.** Notwithstanding any other law limiting expenditures, the limitation on  
37 expenditures established by section 2 (6), chapter \_\_, Oregon Laws 2013 (Enrolled Senate  
38 Bill 5521), for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-  
39 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including  
40 federal funds from the United States Forest Service for fire protection and for research  
41 projects, but excluding lottery funds and federal funds not described in section 2, chapter \_\_,  
42 Oregon Laws 2013 (Enrolled Senate Bill 5521), collected or received by the State Forestry  
43 Department, is increased by \$120,000 for bond issuance costs.

44 **“SECTION 49.** Notwithstanding any other law limiting expenditures, the limitation on  
45 expenditures established by section 2 (2), chapter \_\_, Oregon Laws 2013 (Enrolled House Bill

1 5034), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses  
2 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
3 funds and federal funds, collected or received by the State Parks and Recreation Department,  
4 is increased by \$5,069,882 for the lottery bond proceeds pass-through to a local entity for the  
5 Willamette Falls project and for cost of issuance of the lottery bonds.

6 **“SECTION 50.** Notwithstanding any other provision of law, the General Fund appropri-  
7 ation made to the Oregon Youth Authority by section 1 (3), chapter 510, Oregon Laws 2013  
8 (Enrolled House Bill 5050), for the biennium beginning July 1, 2013, for East Multnomah  
9 County gang funding, is increased by \$126,673.

10 **“SECTION 51.** Notwithstanding any other law limiting expenditures, the limitation on  
11 expenditures established by section 3 (2), chapter 556, Oregon Laws 2013 (Enrolled Senate  
12 Bill 5544), for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-  
13 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal  
14 funds received as reimbursement from the United States Department of Transportation, but  
15 excluding lottery funds and federal funds not described in section 3, chapter 556, Oregon  
16 Laws 2013 (Enrolled Senate Bill 5544), collected or received by the Department of Transpor-  
17 tation, is increased by \$391,871 for the maintenance and emergency relief programs for  
18 communications positions.

19 **“SECTION 52.** Notwithstanding any other law limiting expenditures, the limitation on  
20 expenditures established by section 3 (12), chapter 556, Oregon Laws 2013 (Enrolled Senate  
21 Bill 5544), for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-  
22 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal  
23 funds received as reimbursement from the United States Department of Transportation, but  
24 excluding lottery funds and federal funds not described in section 3, chapter 556, Oregon  
25 Laws 2013 (Enrolled Senate Bill 5544), collected or received by the Department of Transpor-  
26 tation is increased by \$42,691,683 for the Connect Oregon V program.

27 **“SECTION 53.** Section 1, chapter 556, Oregon Laws 2013 (Enrolled Senate Bill 5544), is  
28 repealed.

29 **“SECTION 54.** Notwithstanding any other law limiting expenditures, the limitation on  
30 expenditures established by section 3 (13), chapter 556, Oregon Laws 2013 (Enrolled Senate  
31 Bill 5544), for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-  
32 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal  
33 funds received as reimbursement from the United States Department of Transportation, but  
34 excluding lottery funds and federal funds not described in section 3, chapter 556, Oregon  
35 Laws 2013 (Enrolled Senate Bill 5544), collected or received by the Department of Transpor-  
36 tation, is increased by \$3,562,986 for public transit for the Salem-Keizer Transit Center.

37 **“SECTION 55.** Notwithstanding any other law limiting expenditures, the limitation on  
38 expenditures established by section 3 (14), chapter 556, Oregon Laws 2013 (Enrolled Senate  
39 Bill 5544), for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-  
40 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal  
41 funds received as reimbursement from the United States Department of Transportation, but  
42 excluding lottery funds and federal funds not described in section 3, chapter 556, Oregon  
43 Laws 2013 (Enrolled Senate Bill 5544), collected or received by the Department of Transpor-  
44 tation, is increased by \$10,239,248 for rail for Coos Bay Rail.

45 **“SECTION 56.** Notwithstanding any other provision of law, the General Fund appropri-



1 ation made to the Emergency Board by section 1, chapter 600, Oregon Laws 2011, for the  
2 biennium ending June 30, 2013, as modified by legislative or Emergency Board action, is de-  
3 creased by \$50,447,306.

4 “**SECTION 57.** Notwithstanding any other law limiting expenditures, the amount of  
5 \$400,000 is established for the biennium beginning July 1, 2013, as the maximum limit for  
6 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,  
7 but excluding lottery funds and federal funds, collected or received by the Oregon Depart-  
8 ment of Administrative Services, for an intergovernmental agreement with the Province of  
9 British Columbia.

10 “**SECTION 58.** Notwithstanding any other law limiting expenditures, the following  
11 amounts are established for the biennium beginning July 1, 2013, as the maximum limits for  
12 payment of expenses from bond proceeds and other revenues, including Miscellaneous Re-  
13 cepts, but excluding lottery funds and federal funds, collected or received by the Oregon  
14 Department of Administrative Services, for the following purposes:

15 “(1) Portland Convention Center, \$10,239,248.

16 “(2) Tribal industrial development, \$3,562,986.

17 “(3) Eastern Oregon Digital Switch, \$1,042,755.

18 “(4) Lane Transit District EMX Project, \$12,255,018.

19 “**SECTION 59.** Notwithstanding any other law limiting expenditures, the limitation on  
20 expenditures established by section 3, chapter \_\_\_, Oregon Laws 2013 (Enrolled Senate Bill  
21 5523), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses  
22 from lottery moneys allocated from the Administrative Services Economic Development  
23 Fund to the Office of the Governor for the Economic Revitalization Team, is increased by  
24 \$900,000.

25 “**SECTION 60.** Section 2, chapter 546, Oregon Laws 2013 (Enrolled Senate Bill 5520), is  
26 amended to read:

27 “**Sec. 2.** Notwithstanding any other law limiting expenditures, the following amounts are estab-  
28 lished for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from  
29 fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the  
30 Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking  
31 water protection, beach bacteria monitoring, laboratory accreditation and woodstove grants and for  
32 smoke monitoring laboratory services, but excluding lottery funds and federal funds not described  
33 in this section, collected or received by the Department of Environmental Quality, for the following  
34 purposes:

35 (1) Air quality ..... \$ 41,811,460

36 (2) Water quality ..... \$ 22,098,217

37 (3) Land quality ..... \$ 54,663,188

38 (4) Agency management..... \$ 21,650,689

39 [(5) Debt service..... \$ 17,140,278]

40 “**SECTION 61.** The Legislative Fiscal Office Operating Fund is established in the State  
41 Treasury, separate and distinct from the General Fund. Interest earned by the Legislative  
42 Fiscal Office Operating Fund shall be credited to the fund. All moneys in the fund are con-  
43 tinuously appropriated to the Legislative Fiscal Officer for the purpose of paying the ex-  
44 penses incurred in the administration of the duties of the Legislative Fiscal Office.

45 “**SECTION 62.** (1) Section 2, chapter \_\_\_, Oregon Laws 2013 (Enrolled House Bill 5011), is

1 repealed.

2 “(2) Notwithstanding any other law limiting expenditures, the amount of \$2,166,050 is es-  
3 tablished for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-  
4 penses from lottery moneys allocated from the Administrative Services Economic  
5 Development Fund to the State Department of Energy for debt service for the energy effi-  
6 ciency and sustainable technology loan program and for home energy efficiency programs.

7 “SECTION 63. Notwithstanding any other provision of law, the General Fund appropri-  
8 ation made to the Department of Justice by section 1 (4), chapter 499, Oregon Laws 2013  
9 (Enrolled House Bill 5018), for the biennium beginning July 1, 2013, as modified by legislative  
10 or Emergency Board action, is increased by \$75,000 for the Oregon Crime Victims Law Cen-  
11 ter.

12 “SECTION 64. (1) The Oregon Courthouse Capital Construction and Improvement Fund  
13 is established in the State Treasury, separate and distinct from the General Fund. Interest  
14 earned on moneys in the Oregon Courthouse Capital Construction and Improvement Fund  
15 shall be credited to the fund.

16 “(2) The fund consists of moneys deposited in the fund pursuant to section 8, chapter \_\_,  
17 Oregon Laws 2013 (Enrolled Senate Bill 5506), and moneys transferred to the fund by a  
18 county pursuant to section 9 (1)(b), chapter \_\_, Oregon Laws 2013 (Enrolled Senate Bill  
19 5506), and may include fees, revenues and other moneys appropriated by the Legislative As-  
20 sembly for deposit in the fund.

21 “(3) Moneys in the fund are continuously appropriated to the Judicial Department for:

22 “(a) The purposes described in section 8 (3), chapter \_\_, Oregon Laws 2013 (Enrolled  
23 Senate Bill 5506);

24 “(b) Payment of the costs incurred by the department to administer the fund; and

25 “(c) Payment of bond-related costs, as defined in ORS 286A.816.

26 “SECTION 65. Notwithstanding any other provision of law, the General Fund appropri-  
27 ation made to the Oregon Military Department by section 1 (4), chapter 555, Oregon Laws  
28 2013 (Enrolled Senate Bill 5534), Oregon Laws 2013, for the biennium beginning July 1, 2013,  
29 for community support, is increased by \$15,000 for the Oregon Youth Challenge program for  
30 the reimbursement of fuel costs of the parents or legal guardians of participating youths.

31 “SECTION 66. (1) Notwithstanding any other provision of law, the General Fund appropri-  
32 ation made to the Oregon Department of Administrative Services for use by the Oregon  
33 University System by section 1 (1), chapter 564, Oregon Laws 2013 (Enrolled House Bill 5031),  
34 for the biennium beginning July 1, 2013, for public university support, is increased by  
35 \$15,000,000 to limit tuition increases.

36 “(2) Notwithstanding any other provision of law, the General Fund appropriation made  
37 to the Oregon Department of Administrative Services for use by the Oregon University  
38 System by section 1 (2), chapter 564, Oregon Laws 2013 (Enrolled House Bill 5031), for the  
39 biennium beginning July 1, 2013, for state programs, is increased by the following amounts  
40 for the following purposes:

- 41 (a) Expansion of fermentation  
42 sciences programs at  
43 Oregon State University ..... \$ 1,200,000
- 44 (b) Labor Education Research  
45 Center at the University

1 of Oregon ..... \$ 80,000

2 “SECTION 67. In addition to and not in lieu of any other appropriation, there is appro-  
3 priated to the Oregon Department of Administrative Services, for the biennium beginning  
4 July 1, 2013, out of the General Fund, the following amounts, which are to be expended for  
5 payments for the following purposes:

- 6 (1) Historic Public Market
- 7 Foundation building project ..... \$ 250,000
- 8 (2) East Valley Water District
- 9 environmental impact study ..... \$ 500,000
- 10 (3) 2-1-1 information..... \$ 400,000

11 “SECTION 68. Notwithstanding any other provision of law, the General Fund appropri-  
12 ation made to the Housing and Community Services Department by section 1, chapter 561,  
13 Oregon Laws 2013 (Enrolled House Bill 5015), for the biennium beginning July 1, 2013, is in-  
14 creased by \$225,000 for the Oregon Hunger Response Fund.

15 “SECTION 69. (1) Notwithstanding any other provision of law, the General Fund appro-  
16 priation made to the Emergency Board by section 5, chapter 561, Oregon Laws 2013 (Enrolled  
17 House Bill 5015), for the biennium beginning July 1, 2013, to be allocated to the Housing and  
18 Community Services Department for second-year operational costs of programs and activ-  
19 ities administered by the department, is increased by \$225,000 for the Oregon Hunger Re-  
20 sponse Fund.

21 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
22 by the Emergency Board prior to December 1, 2014, the moneys remaining on that date be-  
23 come available for any purpose for which the Emergency Board lawfully may allocate funds.

24 “SECTION 70. In addition to and not in lieu of any other appropriation, there is appro-  
25 priated to the Department of Veterans’ Affairs, for the biennium beginning July 1, 2013, out  
26 of the General Fund, the amount of \$350,000 for veterans’ suicide prevention and crisis  
27 intervention telephone counseling services.

28 “SECTION 71. Notwithstanding any other provision of law, the General Fund appropri-  
29 ation made to the Oregon Department of Education by section 2 (5), chapter \_\_, Oregon  
30 Laws 2013 (Enrolled Senate Bill 5518), for the biennium beginning July 1, 2013, for strategic  
31 investments, is increased by \$2,000,000.

32 “SECTION 72. In addition to and not in lieu of any other appropriation, there is appro-  
33 priated to the Department of Education, for the biennium beginning July 1, 2013, out of the  
34 General Fund, the amount of \$1,500,000 for the student achievement improvement grants  
35 established by section 82, chapter \_\_, Oregon Laws 2013 (Enrolled House Bill 2322).

36 “SECTION 73. (1) Notwithstanding any other provision of law, the General Fund appro-  
37 priation made to the Oregon Health Authority by section 1 (1), chapter \_\_, Oregon Laws 2013  
38 (Enrolled House Bill 5030), for the biennium beginning July 1, 2013, for programs, is decreased  
39 by \$3,300,000.

40 “(2) Notwithstanding any other provision of law, the General Fund appropriation made  
41 to the Oregon Health Authority by section 1 (1), chapter \_\_, Oregon Laws 2013 (Enrolled  
42 House Bill 5030), for the biennium beginning July 1, 2013, for programs, is increased by  
43 \$260,000 for ambulance transport reimbursements.

44 “(3) Notwithstanding any other provision of law, the General Fund appropriation made  
45 to the Oregon Health Authority by section 1 (1), chapter \_\_, Oregon Laws 2013 (Enrolled

1 House Bill 5030), for the biennium beginning July 1, 2013, for programs, is increased by  
2 \$200,000 for legal services from the Marion County District Attorney.

3 “(4) Notwithstanding any other provision of law, the General Fund appropriation made  
4 to the Oregon Health Authority by section 1 (1), chapter \_\_\_, Oregon Laws 2013 (Enrolled  
5 House Bill 5030), for the biennium beginning July 1, 2013, for programs, is increased by  
6 \$700,000 for breast and cervical cancer screening services.

7 “SECTION 74. (1) In addition to and not in lieu of any other appropriation, there is ap-  
8 propriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the  
9 General Fund, the amount of \$3,300,000, to be allocated to the Oregon Health Authority for  
10 rate increases for alcohol and drug residential treatment homes.

11 “(2) If any moneys appropriated by subsection (1) of this section are not allocated by the  
12 Emergency Board prior to December 1, 2014, the moneys remaining on that date become  
13 available for any purpose for which the Emergency Board lawfully may allocate funds.

14 “SECTION 75. (1) In addition to and not in lieu of any other appropriation, there is ap-  
15 propriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the  
16 General Fund, the amount of \$100,000, to be allocated to the Oregon Health Authority for  
17 staffing related to dental pilot projects.

18 “(2) If any moneys appropriated by subsection (1) of this section are not allocated by the  
19 Emergency Board prior to December 1, 2014, the moneys remaining on that date become  
20 available for any purpose for which the Emergency Board lawfully may allocate funds.

21 “SECTION 76. Notwithstanding any other provision of law, the General Fund appropri-  
22 ation made to the Columbia River Gorge Commission by section 1, chapter 459, Oregon Laws  
23 2013 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2013, is decreased by  
24 \$79,873.

25 “SECTION 77. In addition to and not in lieu of any other appropriation, there is appro-  
26 priated to the Department of Land Conservation and Development, for the biennium begin-  
27 ning July 1, 2013, out of the General Fund, the amount of \$80,000 for grants to the Columbia  
28 River Gorge Commission for continuation of work on urban planning issues inside the  
29 Oregon portion of the National Scenic Area in the Columbia River Gorge.

30 “SECTION 78. (1) In addition to and not in lieu of any other appropriation, there is ap-  
31 propriated to the Long Term Care Ombudsman, for the biennium beginning July 1, 2013, out  
32 of the General Fund, the amount of \$585,488 for providing services to care facility residents  
33 having mental illness or developmental disabilities.

34 “(2) Notwithstanding any other provision of law, the General Fund appropriation made  
35 to the Long Term Care Ombudsman by section 1, chapter 501, Oregon Laws 2013 (Enrolled  
36 House Bill 5024), for the biennium beginning July 1, 2013, is increased by \$200,000.

37 “SECTION 79. (1) Notwithstanding any other provision of law, the General Fund appro-  
38 priation made to the Department of Human Services by section 1 (3), chapter \_\_\_, Oregon  
39 Laws 2013 (Enrolled Senate Bill 5529), for the biennium beginning July 1, 2013, for aging and  
40 people with disabilities and developmental disabilities programs, is increased by \$5,000,000.

41 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
42 established by section 3 (3), chapter \_\_\_, Oregon Laws 2013 (Enrolled Senate Bill 5529) for the  
43 biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal  
44 funds, excluding federal funds described in section 2, chapter \_\_\_, Oregon Laws 2013 (Enrolled  
45 Senate Bill 5529), collected or received by the Department of Human Services, for aging and

1 people with disabilities and developmental disabilities programs, is increased by \$9,700,000.

2 “**SECTION 80.** Notwithstanding any other law limiting expenditures, the limitation on  
3 expenditures established by section 2 (2), chapter \_\_, Oregon Laws 2013 (Enrolled Senate  
4 Bill 5529), for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-  
5 penses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare  
6 receipts and including federal funds for indirect cost recovery, Social Security Supplemental  
7 Security Income recoveries and the Child Care and Development Fund, but excluding lottery  
8 funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2013 (Enrolled  
9 Senate Bill 5529), collected or received by the Department of Human Services, for child wel-  
10 fare, self-sufficiency and vocational rehabilitation services, is increased by \$1,000,000.

11 “**SECTION 81.** Notwithstanding any other law limiting expenditures, the limitation on  
12 expenditures established by section 5 (1), chapter \_\_, Oregon Laws 2013 (Enrolled Senate  
13 Bill 5518), for the biennium beginning July 1, 2013, as the maximum limit for payment of  
14 grants-in-aid, program costs and purchased services from federal funds, other than those  
15 described in sections 4 and 9, chapter \_\_, Oregon Laws 2013 (Enrolled Senate Bill 5518), re-  
16 ceived by the Department of Education for early learning programs is increased by \$1,000,000.

17 “**SECTION 82.** If House Bill 2202 becomes law, section 4, chapter \_\_, Oregon Laws 2013  
18 (Enrolled House Bill 2202), is repealed.

19 “**SECTION 83.** (1) Notwithstanding any other provision of law, the General Fund appro-  
20 priation made to the Oregon Business Development Department by section 1 (2), chapter \_\_,  
21 Oregon Laws 2013 (Enrolled House Bill 5028), for the biennium beginning July 1, 2013, for  
22 Article XI-Q bond debt service, is increased by \$280,954.

23 “(2) Notwithstanding any other law limiting expenditures, the amount of \$1,124,525 is es-  
24 tablished for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-  
25 penses from lottery moneys allocated from the Administrative Services Economic  
26 Development Fund to the Oregon Business Development Department for identifying regional  
27 governance solutions to improve economic development opportunities, and for developing  
28 West Coast strategies to create jobs while reducing carbon emissions and the costs of doing  
29 business by retrofitting and redesigning the built environment.

30 “(3) Notwithstanding any other law limiting expenditures, the amount of \$250,000 is es-  
31 tablished for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-  
32 penses from lottery moneys allocated from the Administrative Services Economic  
33 Development Fund to the Oregon Business Development Department for a pilot project pro-  
34 viding economic gardening services.

35 “(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
36 established by section 2 (1), chapter \_\_, Oregon Laws 2013 (Enrolled House Bill 5028), for the  
37 biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees,  
38 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and  
39 federal funds, collected or received by the Oregon Business Development Department for  
40 business, innovation and trade, is decreased by \$115,000.

41 “(5) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
42 established by section 2 (2), chapter \_\_, Oregon Laws 2013 (Enrolled House Bill 5028), for the  
43 biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees,  
44 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and  
45 federal funds, collected or received by the Oregon Business Development Department for

1 Infrastructure Finance Authority, is decreased by \$132,221.

2 “(6) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
3 established by section 18f, chapter \_\_, Oregon Laws 2013 (Enrolled Senate Bill 813), for the  
4 biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees,  
5 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and  
6 federal funds, collected or received by the Oregon Business Development Department for  
7 payment of expenses for seismic rehabilitation grant program, is increased by \$30,000,000.

8 “SECTION 84. (1) Notwithstanding any other provision of law, the General Fund appropri-  
9 priation made to the Judicial Department by section 1 (1), chapter \_\_, Oregon Laws 2013  
10 (Enrolled House Bill 5016), for the biennium beginning July 1, 2013, for judicial compensation,  
11 is increased by \$634,980.

12 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
13 established by section 2 (1), chapter \_\_, Oregon Laws 2013 (Enrolled House Bill 5016), for the  
14 biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees,  
15 moneys or other revenues, including Miscellaneous Receipts and including reimbursements  
16 from federal service agreements, but excluding lottery funds and federal funds, collected or  
17 received by the Judicial Department for operations, is increased by \$335,000.

18 “(3) Notwithstanding any other law limiting expenditures, the amount of \$1 is established  
19 for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from  
20 fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds  
21 and federal funds, collected or received by the Judicial Department for the Oregon Court-  
22 house Capital Construction and Improvement Fund.

23 “SECTION 85. Notwithstanding any other provision of law, the General Fund appropri-  
24 ation made to the Public Defense Services Commission by section 1 (2), chapter \_\_, Oregon  
25 Laws 2013 (Enrolled House Bill 5041), for the biennium beginning July 1, 2013, for Professional  
26 services, is increased by \$2,409,367 for reducing juvenile dependency caseloads and increasing  
27 compensation paid to public defense services providers.

28 “SECTION 86. Notwithstanding any other provision of law, the General Fund appropri-  
29 ation made to the State Department of Fish and Wildlife by section 1 (1), chapter 615, Oregon  
30 Laws 2013 (Enrolled House Bill 5013), for the biennium beginning July 1, 2013, for the Fish  
31 Division, is increased by \$50,000 for a cormorants study.

32 “SECTION 87. Notwithstanding any other provision of law, the General Fund appropri-  
33 ation made to the State Department of Fish and Wildlife by section 1 (2), chapter 615, Oregon  
34 Laws 2013 (Enrolled House Bill 5013), for the biennium beginning July 1, 2013, for the Wildlife  
35 Division, is increased by \$65,940 for predator control payments.

36 “SECTION 88. Notwithstanding any other provision of law, the General Fund appropri-  
37 ation made to the State Department of Agriculture by section 1 (2), chapter 540, Oregon  
38 Laws 2013 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2013, is increased  
39 by \$34,060 for predator control payments.

40 “SECTION 89. Notwithstanding any other provision of law, the General Fund appropri-  
41 ation made to the Oregon Department of Administrative Services for use by the Oregon  
42 University System by section 1 (2), chapter \_\_, Oregon Laws 2013 (Enrolled House Bill 5002),  
43 for the biennium beginning July 1, 2013, is increased by \$250,000 for an ocean acidification  
44 study.

45 “SECTION 90. (1) Section 5, chapter 540, Oregon Laws 2013 (Enrolled Senate Bill 5502),

1 is repealed.

2 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
3 established by section 4, chapter \_\_, Oregon Laws 2013 (Enrolled House Bill 5002), for the  
4 biennium beginning July 1, 2013, as the maximum limit for payment of expenses to support  
5 the county fairs in this state from lottery moneys allocated from the Administrative Services  
6 Economic Development Fund to the Oregon Department of Administrative Services that are  
7 deposited in the County Fair Account established under ORS 565.445 is increased by \$21,380.

8 “SECTION 91. Notwithstanding any other law limiting expenditures, the limitation on  
9 expenditures established by section 2 (6), chapter \_\_, Oregon Laws 2013 (Enrolled House Bill  
10 5002), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses  
11 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds  
12 received from charges, but excluding lottery funds and federal funds not described in section  
13 2, chapter \_\_, Oregon Laws 2013 (Enrolled House Bill 5002), collected or received by the  
14 Oregon Department of Administrative Services, is increased by \$2,955,118.

15 “SECTION 92. Notwithstanding any other law limiting expenditures, the limitation on  
16 expenditures established by section 2 (10), chapter \_\_, Oregon Laws 2013 (Enrolled House  
17 Bill 5002), for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-  
18 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal  
19 funds received from charges, but excluding lottery funds and federal funds not described in  
20 section 2, chapter \_\_, Oregon Laws 2013 (Enrolled House Bill 5002), collected or received by  
21 the Oregon Department of Administrative Services, is increased by \$24,141,833 for the Shared  
22 Services Fund.

23 “SECTION 93. (1) Sections 2 and 5, chapter 583, Oregon Laws 2011, are repealed.

24 “(2) Section 9, chapter 615, Oregon Laws 2011, is repealed.

25 “SECTION 94. Notwithstanding any other law limiting expenditures, the amount of  
26 \$384,877 is established for the biennium beginning July 1, 2013, as the maximum limit for  
27 payment of expenses for debt service from fees, moneys or other revenues, including Mis-  
28 cellaneous Receipts, but excluding lottery funds and federal funds, collected or received by  
29 the Oregon Youth Authority.

30 “SECTION 95. Notwithstanding any other provision of law, the General Fund appropri-  
31 ation made to the Oregon Youth Authority by section 1 (1), chapter 590, Oregon Laws 2011,  
32 for the biennium beginning July 1, 2011, as modified by legislative or Emergency Board  
33 action, is increased by \$200,000 for operations.

34 “SECTION 95a. Notwithstanding any other provision of law, the General Fund appropri-  
35 ation made to the Department of Education for breakfast and summer food programs by  
36 section 2 (4), chapter \_\_, Oregon Laws 2013 (Enrolled Senate Bill 5518), for the biennium  
37 beginning July 1, 2013, is increased by \$500,000 for the Farm-to-School program.

38 “SECTION 96. Notwithstanding any other provision of law, the authorized appropriations  
39 and expenditure limitations for the biennium beginning July 1, 2013, for the following agen-  
40 cies and programs are changed by the amounts specified:

41 “ \_\_\_\_\_

42  
43 (1) ADMINISTRATION.  
44 \_\_\_\_\_

	2013		
	Oregon Laws		
	Chapter/		
Agency/Program/Funds	Section		Adjustment
<b>Oregon Advocacy Commissions</b>			
<b>Office:</b>			
<b>Operating Expenses</b>			
General Fund	SB 5501 1		-\$15,031
<b>Oregon Department of</b>			
<b>Administrative Services:</b>			
<b>Office of the Chief</b>			
<b>Operating Officer</b>			
General Fund	HB 5002 1(1)		-7,828
Other funds	HB 5002 2(1)		-61,266
<b>Enterprise Asset Management</b>			
General Fund	HB 5002 1(2)		-25,298
Other funds	HB 5002 2(6)		-632,571
<b>Oregon Public Broadcasting</b>			
General Fund	HB 5002 1(3)		-10,000
<b>Oregon Historical Society</b>			
General Fund	HB 5002 1(4)		-15,000
<b>Chief Financial Office</b>			
Other funds	HB 5002 2(2)		-85,943
<b>Chief Information Office</b>			
Other funds	HB 5002 2(3)		-50,078
<b>Chief Human Resources</b>			
<b>Office</b>			
Other funds	HB 5002 2(4)		-102,313
<b>Enterprise Technology</b>			
<b>Services</b>			
Other funds	HB 5002 2(5)		-540,032
<b>Enterprise Goods</b>			
<b>and Services</b>			
Other funds	HB 5002 2(7)		-1,292,491
<b>Enterprise Human</b>			
<b>Resource Services</b>			
Other funds	HB 5002 2(8)		-54,534
<b>DAS Core Services</b>			
Other funds	HB 5002 2(9)		-36,458
<b>State Treasurer:</b>			
<b>Administrative Expenses</b>			
<b>- State Treasury Operations</b>			
Other funds	SB 5546 1(1)		-38,479
<b>Administrative Expenses</b>			



1	- Oregon 529 College		
2	Savings Network		
3	Other funds	SB 5546 1(2)	-4,931
4	Oregon Racing Commission:		
5	Operating Expenses		
6	Other funds	HB 5044 1	-14,893
7	Public Employees		
8	Retirement System:		
9	Administrative and		
10	Operating Expenses		
11	Other funds	SB 5537 1(1)	+120,021
12	Secretary of State:		
13	Administrative Services		
14	General Fund	SB 5539 1(1)	-32,492
15	Other funds	SB 5539 2(1)	+10,174
16	Elections Division		
17	General Fund	SB 5539 1(2)	-250,064
18	Other funds	SB 5539 2(2)	-20
19	Archives Division		
20	Other funds	SB 5539 2(4)	+8,678
21	Audits Division		
22	Other funds	SB 5539 2(3)	+37,667
23	Corporation Division		
24	Other funds	SB 5539 2(5)	+10,691
25	Federal Funds		
26	Federal funds	SB 5539 3	-4,637
27	Oregon Liquor Control		
28	Commission:		
29	Administrative Expenses		
30	Other funds	HB 5023 1(1)	-229,574
31	Department of Revenue:		
32	Administration		
33	General Fund	SB 5538 1(1)	-1,858,989
34	Other funds	SB 5538 2(1)	-72,256
35	Property Tax		
36	General Fund	SB 5538 1(2)	-422,992
37	Other funds	SB 5538 2(2)	-6,532
38	Personal Tax and Compliance		
39	General Fund	SB 5538 1(3)	-1,600,949
40	Business		
41	General Fund	SB 5538 1(4)	-585,881
42	Other funds	SB 5538 2(4)	-14,958
43	Elderly Rental Assistance		
44	and Nonprofit Housing		
45	General Fund	SB 5538 1(5)	-113,440

1	<b>Employment Relations</b>		
2	<b>Board:</b>		
3	<b>Operating Expenses</b>		
4	<b>General Fund</b>	<b>HB 5010 1</b>	<b>-45,977</b>
5	<b>Assessments of Agencies</b>		
6	<b>Transferred to DAS</b>		
7	<b>Other funds</b>	<b>HB 5010 3</b>	<b>-1,522</b>
8	<b>Office of the Governor:</b>		
9	<b>Operating Expenses</b>		
10	<b>General Fund</b>	<b>SB 5523 1</b>	<b>-295,654</b>
11	<b>Other funds</b>	<b>SB 5523 4</b>	<b>-2,699</b>
12	<b>Expenses for Duties</b>		
13	<b>General Fund</b>	<b>SB 5523 2</b>	<b>-1,000</b>
14	<b>Economic Revitalization</b>		
15	<b>Team</b>		
16	<b>Lottery funds</b>	<b>SB 5523 3</b>	<b>-4,049</b>
17	<b>Oregon Government</b>		
18	<b>Ethics Commission:</b>		
19	<b>Other Funds</b>		
20	<b>Other funds</b>	<b>SB 5522 1(1)</b>	<b>-12,772</b>
21	<b>State Library:</b>		
22	<b>Operating Expenses</b>		
23	<b>General Fund</b>	<b>HB 5022 1</b>	<b>-55,628</b>
24	<b>Operating Expenses</b>		
25	<b>- Nonassessments</b>		
26	<b>Other funds</b>	<b>HB 5022 2</b>	<b>+309</b>
27	<b>Operating Expenses</b>		
28	<b>- Assessments</b>		
29	<b>Other funds</b>	<b>HB 5022 3</b>	<b>-33,666</b>

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32           **(2) CONSUMER AND BUSINESS SERVICES.**

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35		<b>2013</b>	
36		<b>Oregon Laws</b>	
37		<b>Chapter/</b>	
38	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
39			
40	<b>Oregon Board of Accountancy:</b>		
41	<b>Operating Expenses</b>		
42	<b>Other funds</b>	<b>HB 5001 1</b>	<b>-\$16,153</b>
43	<b>State Board of Tax</b>		
44	<b>Practitioners:</b>		
45	<b>Operating Expenses</b>		

1	Other funds	SB 5542 1	-7,368
2	Construction Contractors		
3	Board:		
4	Operating Expenses		
5	Other funds	SB 5513 1	-70,093
6	Oregon Board of Licensed		
7	Professional Counselors		
8	and Therapists:		
9	Operating Expenses		
10	Other funds	SB 5515 1	-13,366
11	State Board of Psychologist		
12	Examiners:		
13	Operating Expenses		
14	Other funds	SB 5536 1	-19,367
15	State Board of Chiropractic		
16	Examiners:		
17	Operating Expenses		
18	Other funds	SB 5508 1	-20,994
19	State Board of Licensed		
20	Social Workers:		
21	Operating Expenses		
22	Other funds	SB 5510 1	-8,879
23	Oregon Board of Dentistry:		
24	Operating Expenses		
25	Other funds	SB 5516 1	-33,702
26	Health-Related Licensing		
27	Boards:		
28	State Mortuary and		
29	Cemetery Board		
30	Other funds	SB 5526 1	-3,500
31	Oregon Board of		
32	Naturopathic Medicine		
33	Other funds	SB 5526 2	-1,901
34	Occupational Therapy		
35	Licensing Board		
36	Other funds	SB 5526 3	-959
37	Board of Medical Imaging		
38	Other funds	SB 5526 4	-1,673
39	State Board of Examiners for		
40	Speech-Language Pathology		
41	and Audiology		
42	Other funds	SB 5526 5	-2,009
43	Oregon State Veterinary		
44	Medical Examining Board		
45	Other funds	SB 5526 6	-3,105

1	<b>Oregon Health Licensing</b>		
2	<b>Agency:</b>		
3	<b>Operating Expenses</b>		
4	<b>Other funds</b>	SB 5524 1	-15,197
5	<b>Bureau of Labor and</b>		
6	<b>Industries:</b>		
7	<b>Operating Expenses</b>		
8	<b>General Fund</b>	HB 5020 1	-310,027
9	<b>Other funds</b>	HB 5020 2	-47,772
10	<b>Federal funds</b>	HB 5020 4	-3,723
11	<b>Public Utility Commission:</b>		
12	<b>Utility Program</b>		
13	<b>Other funds</b>	HB 5043 1(1)	-48,634
14	<b>Residential Service</b>		
15	<b>Protection Fund</b>		
16	<b>Other funds</b>	HB 5043 1(2)	-883
17	<b>Administration</b>		
18	<b>Other funds</b>	HB 5043 1(3)	-240,255
19	<b>Oregon Board of</b>		
20	<b>Maritime Pilots</b>		
21	<b>Other funds</b>	HB 5043 1(4)	-1,978
22	<b>Universal Service Fund</b>		
23	<b>Other funds</b>	HB 5043 3	-212
24	<b>Department of Consumer</b>		
25	<b>and Business Services:</b>		
26	<b>Operating Expenses</b>		
27	<b>Other funds</b>	SB 5514 1	-897,000
28	<b>Federal funds</b>	SB 5514 2	-330
29	<b>Worker's Benefit Fund</b>		
30	<b>Other funds</b>	SB 5514 3(1)	-8,936
31	<b>Real Estate Agency:</b>		
32	<b>Operating Expenses</b>		
33	<b>Other funds</b>	HB 5045 1	-67,736
34	<b>Oregon State Board of</b>		
35	<b>Nursing:</b>		
36	<b>Operating Expenses</b>		
37	<b>Other funds</b>	HB 5027 1	-105,852
38	<b>Oregon Medical Board:</b>		
39	<b>Operating Expenses</b>		
40	<b>Other funds</b>	HB 5026 1	-84,038
41	<b>State Board of Pharmacy:</b>		
42	<b>Operating Expenses</b>		
43	<b>Other funds</b>	HB 5036 1	-34,329
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1 (3) ECONOMIC DEVELOPMENT.

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	2013		
	Oregon Laws		
	Chapter/		
Agency/Program/Funds	Section		Adjustment
<b>Oregon Business Development</b>			
<b>Department:</b>			
<b>Oregon Arts Commission</b>			
General Fund	HB 5028 1(1)		-\$108,914
<b>Business, Innovation</b>			
<b>and Trade</b>			
Other funds	HB 5028 2(1)		-36,345
Lottery funds	HB 5028 3(1)		-1,329,132
Federal funds	HB 5028 4(1)		-601
<b>Seismic Rehabilitation,</b>			
Lottery funds	SB 813 18e(1)		-3,208
<b>Oregon Infrastructure</b>			
<b>Finance Authority</b>			
Other funds	HB 5028 2(2)		-107,198
<b>Shared Services</b>			
Other funds	HB 5028 2(3)		-518
Lottery funds	HB 5028 3(2)		-234,508
<b>Seismic Rehabilitation,</b>			
Lottery funds	SB 813 18e(2)		-2,413
<b>Arts and Cultural Trust</b>			
Other funds	HB 5028 2(4)		-5,385
<b>Oregon Film and Video</b>			
<b>Office</b>			
Lottery funds	HB 5028 3(3)		-23,072
<b>Infrastructure Financing</b>			
Federal funds	HB 5028 4(2)		-391
<b>Oregon Growth Board</b>			
Lottery funds	HB 2323 14		-2,000
<b>Oregon Industrial Site</b>			
<b>Readiness Program</b>			
Lottery funds	SB 246 8		-3,585
<b>Beginning and Expanding</b>			
<b>Farmer Loan Program</b>			
Lottery funds	HB 2700 7		-4,552
<b>Housing and Community</b>			
<b>Services Department:</b>			
<b>Operating Expenses</b>			

1	General Fund	HB 5015 1	-171,209
2	Other funds	HB 5015 2	+48,296
3	Federal funds	HB 5015 4	+11,542
4	<b>Department of Veterans'</b>		
5	<b>Affairs:</b>		
6	<b>Services Provided by ODVA</b>		
7	General Fund	HB 5047 1(1)	-101,923
8	<b>County Payments</b>		
9	General Fund	HB 5047 1(2)	-91,535
10	<b>Veterans' Services</b>		
11	<b>Organizations Payments</b>		
12	General Fund	HB 5047 1(3)	-2,212
13	<b>Administration, Grants</b>		
14	<b>and Services</b>		
15	Other funds	HB 5047 2(1)	-55,986
16	<b>Employment Department:</b>		
17	<b>Operating Budget</b>		
18	Other funds	HB 5009 1(1)	-220,421
19	Federal funds	HB 5009 4	-489,100
20	<b>Office of Administrative</b>		
21	<b>Hearings</b>		
22	Other funds	HB 5009 1(2)	-39,409

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(4) EDUCATION.

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27	<b>2013</b>		
28	<b>Oregon Laws</b>		
29	<b>Chapter/</b>		
30	<b>Section</b>		
31	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
32			
33	<b>Teacher Standards and</b>		
34	<b>Practices Commission:</b>		
35	<b>Operating Expenses</b>		
36	Other funds	HB 5046 1	-\$47,288
37	<b>Department of Education:</b>		
38	<b>Operations</b>		
39	General Fund	SB 5518 1(1)	-1,422,734
40	Other funds	SB 5518 3(1)	-48,789
41	Federal funds	SB 5518 4(1)	-933
42	<b>Oregon School for the Deaf</b>		
43	General Fund	SB 5518 1(2)	-222,340
44	<b>Early intervention</b>		
45	<b>services and early</b>		

1	<b>childhood special</b>		
2	<b>education programs</b>		
3	<b>General Fund</b>	<b>SB 5518 2(1)</b>	<b>-2,720,844</b>
4	<b>Other special education</b>		
5	<b>programs</b>		
6	<b>General Fund</b>	<b>SB 5518 2(2)</b>	<b>-857,426</b>
7	<b>Blind and Visually</b>		
8	<b>Impaired Student Fund</b>		
9	<b>General Fund</b>	<b>SB 5518 2(3)</b>	<b>-19,769</b>
10	<b>Breakfast and summer</b>		
11	<b>food programs</b>		
12	<b>General Fund</b>	<b>SB 5518 2(4)</b>	<b>-46,375</b>
13	<b>Strategic investments</b>		
14	<b>General Fund</b>	<b>SB 5518 2(5)</b>	<b>-436,976</b>
15	<b>Other grant-in-aid</b>		
16	<b>programs</b>		
17	<b>General Fund</b>	<b>SB 5518 2(6)</b>	<b>-80,053</b>
18	<b>Oregon prekindergarten</b>		
19	<b>program</b>		
20	<b>General Fund</b>	<b>SB 5518 2(7)</b>	<b>-2,548,483</b>
21	<b>Other early learning</b>		
22	<b>programs</b>		
23	<b>General Fund</b>	<b>SB 5518 2(8)</b>	<b>-673,910</b>
24	<b>Youth development</b>		
25	<b>programs</b>		
26	<b>General Fund</b>	<b>SB 5518 2(9)</b>	<b>-114,982</b>
27	<b>Oregon Education</b>		
28	<b>Investment Board:</b>		
29	<b>Operating Expenses</b>		
30	<b>General Fund</b>	<b>SB 5548 1</b>	<b>-123,176</b>
31	<b>Oregon Student Access</b>		
32	<b>Commission:</b>		
33	<b>Other funds</b>	<b>HB 5032 3</b>	<b>-17,682</b>
34	<b>Operations</b>		
35	<b>General Fund</b>	<b>HB 5032 1(2)</b>	<b>-84,268</b>
36	<b>Oregon Opportunity Grants</b>		
37	<b>General Fund</b>	<b>HB 5032 1(1)</b>	<b>-2,269,536</b>
38	<b>Other Payments for</b>		
39	<b>Individuals and</b>		
40	<b>Institutions</b>		
41	<b>General Fund</b>	<b>HB 5032 1(3)</b>	<b>-28,985</b>
42	<b>Department of Community</b>		
43	<b>Colleges and Workforce</b>		
44	<b>Development:</b>		
45	<b>Operations</b>		

1	<b>General Fund</b>	<b>HB 5019 1(1)</b>	<b>-303,386</b>
2	<b>Skill centers</b>		
3	<b>General Fund</b>	<b>HB 5019 1(3)</b>	<b>-12,000</b>
4	<b>Department of Community</b>		
5	<b>Colleges and Workforce</b>		
6	<b>Development</b>		
7	<b>Other funds</b>	<b>HB 5019 2(1)</b>	<b>-6,940</b>
8	<b>Federal funds</b>	<b>HB 5019 3</b>	<b>-36,872</b>
9	<b>Higher Education</b>		
10	<b>Coordinating Commission:</b>		
11	<b>Operations</b>		
12	<b>General Fund</b>	<b>HB 5033 1</b>	<b>-45,957</b>
13	<b>Other funds</b>	<b>HB 5033 2</b>	<b>-3,874</b>

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16 (5) HUMAN SERVICES.

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19		<b>2013</b>	
20		<b>Oregon Laws</b>	
21		<b>Chapter/</b>	
22	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
23			
24	<b>Long Term Care Ombudsman:</b>		
25	<b>Operating Expenses</b>		
26	<b>General Fund</b>	<b>HB 5024 1</b>	<b>-\$57,566</b>
27	<b>Other funds</b>	<b>HB 5024 2</b>	<b>-478</b>
28	<b>Commission for the Blind:</b>		
29	<b>Operating Expenses</b>		
30	<b>General Fund</b>	<b>HB 5003 1</b>	<b>-41,405</b>
31	<b>Other funds</b>	<b>HB 5003 2</b>	<b>-3,143</b>
32	<b>Federal funds</b>	<b>HB 5003 3</b>	<b>-90,476</b>
33	<b>Psychiatric Security</b>		
34	<b>Review Board:</b>		
35	<b>Operating Expenses</b>		
36	<b>General Fund</b>	<b>HB 5040 1</b>	<b>-77,996</b>
37	<b>Department of Human</b>		
38	<b>Services:</b>		
39	<b>Central Services,</b>		
40	<b>Statewide Assessments and</b>		
41	<b>Enterprise-wide Costs</b>		
42	<b>General Fund</b>	<b>SB 5529 1(1)</b>	<b>-5,074,738</b>
43	<b>Other funds</b>	<b>SB 5529 2(1)</b>	<b>-1,582</b>
44	<b>Federal funds</b>	<b>SB 5529 3(1)</b>	<b>-1,460,669</b>
45	<b>Child Welfare, Self-</b>		



1	<b>Sufficiency and Vocational</b>		
2	<b>Rehabilitation Services</b>		
3	<b>General Fund</b>	SB 5529 1(2)	-18,756,936
4	<b>Other funds</b>	SB 5529 2(2)	-271
5	<b>Federal funds</b>	SB 5529 3(2)	-296,309
6	<b>Aging and People with</b>		
7	<b>Disabilities and</b>		
8	<b>Developmental Disabilities</b>		
9	<b>Programs</b>		
10	<b>General Fund</b>	SB 5529 1(3)	-25,971,722
11	<b>Federal funds</b>	SB 5529 3(3)	-10,999
12	<b>Debt Service</b>		
13	<b>General Fund</b>	SB 5529 1(4)	-376,913
14	<b>Shared Services</b>		
15	<b>Other funds</b>	SB 5529 2(4)	-48,362
16	<b>Oregon Health Authority:</b>		
17	<b>Programs</b>		
18	<b>General Fund</b>	HB 5030 1(1)	-41,250,310
19	<b>Other funds</b>	HB 5030 2(1)	-83,568
20	<b>Federal funds</b>	HB 5030 4(1)	-23,731
21	<b>Central Services,</b>		
22	<b>Statewide Assessments and</b>		
23	<b>Enterprise-wide Costs</b>		
24	<b>General Fund</b>	HB 5030 1(2)	-1,990,725
25	<b>Other funds</b>	HB 5030 2(2)	+27,070
26	<b>Federal funds</b>	HB 5030 4(2)	+175,300
27	<b>Shared Services</b>		
28	<b>Other funds</b>	HB 5030 2(3)	-537
29	<b>Gambling Addiction</b>		
30	<b>Treatment and Prevention</b>		
31	<b>Lottery funds</b>	HB 5030 3	-10

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34       **(6) JUDICIAL BRANCH.**

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36			
37		<b>2013</b>	
38		<b>Oregon Laws</b>	
39		<b>Chapter/</b>	
40	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
41			
42	<b>Commission on Judicial</b>		
43	<b>Fitness and Disability:</b>		
44	<b>Administration</b>		
45	<b>General Fund</b>	HB 5017 1(1)	-\$9,424

1	<b>Extraordinary Expenses</b>		
2	<b>General Fund</b>	<b>HB 5017 1(2)</b>	<b>-206</b>
3	<b>Judicial Department:</b>		
4	<b>Operations</b>		
5	<b>General Fund</b>	<b>HB 5016 1(2)</b>	<b>-6,956,154</b>
6	<b>Mandated Payments</b>		
7	<b>General Fund</b>	<b>HB 5016 1(3)</b>	<b>-761,022</b>
8	<b>Electronic Court</b>		
9	<b>General Fund</b>	<b>HB 5016 1(4)</b>	<b>-117,833</b>
10	<b>Third-Party Debt</b>		
11	<b>Collections</b>		
12	<b>General Fund</b>	<b>HB 5016 1(6)</b>	<b>-753,336</b>
13	<b>Electronic Court</b>		
14	<b>Bond Proceeds</b>		
15	<b>Other funds</b>	<b>HB 5016 3</b>	<b>-190,767</b>
16	<b>Oregon Law Commission</b>		
17	<b>General Fund</b>	<b>HB 5016 5</b>	<b>-4,492</b>
18	<b>Council on Court Procedures</b>		
19	<b>General Fund</b>	<b>HB 5016 6</b>	<b>-1,040</b>
20	<b>Conciliation and Mediation</b>		
21	<b>Services in Circuit Courts</b>		
22	<b>General Fund</b>	<b>HB 5016 7(1)</b>	<b>-144,248</b>
23	<b>Operating Law Libraries</b>		
24	<b>or Providing Law Library</b>		
25	<b>Services</b>		
26	<b>General Fund</b>	<b>HB 5016 8(1)</b>	<b>-144,248</b>
27	<b>Public Defense Services</b>		
28	<b>Commission:</b>		
29	<b>Appellate Division</b>		
30	<b>General Fund</b>	<b>HB 5041 1(1)</b>	<b>-381,823</b>
31	<b>Professional Services</b>		
32	<b>General Fund</b>	<b>HB 5041 1(2)</b>	<b>-6,348,592</b>
33	<b>Contract and Business</b>		
34	<b>Services Division</b>		
35	<b>General Fund</b>	<b>HB 5041 1(3)</b>	<b>-95,046</b>

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(7) LEGISLATIVE BRANCH.

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2013  
Oregon Laws  
Chapter/  
Agency/Program/Funds      Section      Adjustment

1	<b>Legislative Administration</b>		
2	<b>Committee:</b>		
3	<b>General Program</b>		
4	<b>General Fund</b>	<b>HB 5021 1(1)</b>	<b>-\$728,384</b>
5	<b>Legislative Assembly:</b>		
6	<b>Biennial General Fund</b>		
7	<b>General Fund</b>	<b>HB 5021 4</b>	<b>-383,687</b>
8	<b>77th Legislative Assembly</b>		
9	<b>General Fund</b>	<b>HB 5021 5(1)</b>	<b>-390,822</b>
10	<b>78th Legislative Assembly</b>		
11	<b>General Fund</b>	<b>HB 5021 5(2)</b>	<b>-270,566</b>
12	<b>Legislative Counsel</b>		
13	<b>Committee:</b>		
14	<b>Operating Expenses</b>		
15	<b>General Fund</b>	<b>HB 5021 8</b>	<b>-223,956</b>
16	<b>Legislative Fiscal Officer:</b>		
17	<b>Operating Expenses</b>		
18	<b>General Fund</b>	<b>HB 5021 11(1)</b>	<b>-83,434</b>
19	<b>Legislative Revenue Officer:</b>		
20	<b>Operating Expenses</b>		
21	<b>General Fund</b>	<b>HB 5021 12</b>	<b>-58,563</b>
22	<b>Commission on Indian</b>		
23	<b>Services:</b>		
24	<b>Operating Expenses</b>		
25	<b>General Fund</b>	<b>HB 5021 13</b>	<b>-15,230</b>

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28       **(8) NATURAL RESOURCES.**

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31		<b>2013</b>	
32		<b>Oregon Laws</b>	
33		<b>Chapter/</b>	
34	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
35			
36	<b>State Marine Board:</b>		
37	<b>Administration and</b>		
38	<b>Education</b>		
39	<b>Other funds</b>	<b>HB 5025 1(1)</b>	<b>-\$43,688</b>
40	<b>State Department of Energy:</b>		
41	<b>Operations</b>		
42	<b>Other funds</b>	<b>HB 5011 1</b>	<b>-195,287</b>
43	<b>Federal funds</b>	<b>HB 5011 3</b>	<b>-325</b>
44	<b>State Department of Geology</b>		
45	<b>and Mineral Industries:</b>		

1	General Fund	HB 5014 1	-70,910
2	Other funds	HB 5014 2	-13,003
3	Federal funds		
4	Federal funds	HB 5014 3	-4,506
5	State Parks and		
6	Recreation Department:		
7	General Fund	HB 5034 1	-20,000
8	Director's Office		
9	Other funds	HB 5034 2(1)	-4,255
10	Lottery funds	HB 5034 3(1)	-2,736
11	Central Services		
12	Other funds	HB 5034 2(2)	-114,309
13	Lottery funds	HB 5034 3(2)	-58,863
14	Oregon Exposition Center		
15	Other funds	HB 5034 2(6)	-602
16	Lottery funds	HB 5034 3(7)	-1,355
17	Land Use Board of		
18	Appeals:		
19	General Fund	SB 5531 1	-34,653
20	Water Resources Department:		
21	Water Resources Program		
22	General Fund	SB 5547 1	-734,821
23	Other funds	SB 5547 3(1)	+912
24	Oregon Watershed		
25	Enhancement Board:		
26	Operating Expenses,		
27	Activities and Projects		
28	Lottery funds	HB 5048 5	-24,871
29	Department of State Lands:		
30	Common School Fund		
31	Programs		
32	Other funds	SB 5540 1(1)	-235,984
33	South Slough National		
34	Estuarine Research		
35	Reserve Operations		
36	Other funds	SB 5540 1(3)	-230
37	State Department of		
38	Agriculture:		
39	Administrative and		
40	Support Services		
41	General Fund	SB 5502 1(1)	-42,277
42	Other funds	SB 5502 2(1)	-2,557
43	Food Safety		
44	General Fund	SB 5502 1(2)	-196,258
45	Other funds	SB 5502 2(2)	-40,103

1	<b>Natural Resources</b>		
2	<b>General Fund</b>	<b>SB 5502 1(3)</b>	<b>-181,071</b>
3	<b>Other funds</b>	<b>SB 5502 2(3)</b>	<b>-48,979</b>
4	<b>Federal funds</b>	<b>SB 5502 4(2)</b>	<b>-135</b>
5	<b>Agricultural Development</b>		
6	<b>General Fund</b>	<b>SB 5502 1(4)</b>	<b>-114,283</b>
7	<b>Other funds</b>	<b>SB 5502 2(4)</b>	<b>-49,864</b>
8	<b>Parks and Natural</b>		
9	<b>Resources Fund</b>		
10	<b>Lottery funds</b>	<b>SB 5502 3</b>	<b>-15,043</b>
11	<b>Department of Environmental</b>		
12	<b>Quality:</b>		
13	<b>Air Quality</b>		
14	<b>General Fund</b>	<b>SB 5520 1(1)</b>	<b>-168,121</b>
15	<b>Other funds</b>	<b>SB 5520 2(1)</b>	<b>-18,387</b>
16	<b>Federal funds</b>	<b>SB 5520 5(1)</b>	<b>-1,952</b>
17	<b>Water Quality</b>		
18	<b>General Fund</b>	<b>SB 5520 1(2)</b>	<b>-488,561</b>
19	<b>Other funds</b>	<b>SB 5520 2(2)</b>	<b>-21,636</b>
20	<b>Federal funds</b>	<b>SB 5520 5(2)</b>	<b>-2,081</b>
21	<b>Land Quality</b>		
22	<b>General Fund</b>	<b>SB 5520 1(3)</b>	<b>-76,195</b>
23	<b>Other funds</b>	<b>SB 5520 2(3)</b>	<b>-46,270</b>
24	<b>Federal funds</b>	<b>SB 5520 5(3)</b>	<b>-10,106</b>
25	<b>Agency Management</b>		
26	<b>Other funds</b>	<b>SB 5520 2(4)</b>	<b>-322,419</b>
27	<b>Parks and Natural</b>		
28	<b>Resources Fund</b>		
29	<b>Lottery funds</b>	<b>SB 5520 3</b>	<b>-3,657</b>
30	<b>State Department of</b>		
31	<b>Fish and Wildlife:</b>		
32	<b>Fish Division</b>		
33	<b>General Fund</b>	<b>HB 5013 1(1)</b>	<b>-354,694</b>
34	<b>Other funds</b>	<b>HB 5013 2(1)</b>	<b>-28,532</b>
35	<b>Wildlife Division</b>		
36	<b>General Fund</b>	<b>HB 5013 1(2)</b>	<b>-9,787</b>
37	<b>Other funds</b>	<b>HB 5013 2(2)</b>	<b>-14,868</b>
38	<b>Administrative Services</b>		
39	<b>Division</b>		
40	<b>General Fund</b>	<b>HB 5013 1(3)</b>	<b>-179,999</b>
41	<b>Other funds</b>	<b>HB 5013 2(3)</b>	<b>-548,516</b>
42	<b>Capital Improvement</b>		
43	<b>General Fund</b>	<b>HB 5013 1(5)</b>	<b>-2,912</b>
44	<b>State Forestry Department:</b>		
45	<b>Agency Administration</b>		

1	General Fund	SB 5521 1(1)	-4,000
2	Other funds	SB 5521 2(1)	-411,939
3	Federal funds	SB 5521 4(1)	-2
4	<b>Fire Protection</b>		
5	General Fund	SB 5521 1(2)	-1,151,823
6	Other funds	SB 5521 2(2)	-1,937
7	Federal funds	SB 5521 4(2)	-15,418
8	<b>Private Forests</b>		
9	General Fund	SB 5521 1(3)	-404,519
10	Other funds	SB 5521 2(4)	-1,645
11	Federal funds	SB 5521 4(4)	-636
12	<b>State Forests</b>		
13	Other funds	SB 5521 2(3)	-9,911
14	<b>Equipment Pool</b>		
15	Other funds	SB 5521 2(7)	-1,067
16	<b>Facilities Maintenance</b>		
17	<b>and Management</b>		
18	Other funds	SB 5521 2(8)	-32
19	<b>Department of Land</b>		
20	<b>Conservation and</b>		
21	<b>Development:</b>		
22	<b>Planning program</b>		
23	General Fund	SB 5530 1(1)	-321,087
24	Federal funds	SB 5530 3	-15,036
25	<b>Grant Programs</b>		
26	General Fund	SB 5530 1(2)	-24,653
27	<b>Operating Expenses</b>		
28	Other funds	SB 5530 2	-481
29	<b>Columbia River Gorge</b>		
30	<b>Commission:</b>		
31	<b>Operating Expenses</b>		
32	General Fund	SB 5511 1	-22,545

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(9) PUBLIC SAFETY.

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37			
38		2013	
39		Oregon Laws	
40		Chapter/	
41	Agency/Program/Funds	Section	Adjustment
42			
43	State Board of Parole and		
44	Post-Prison Supervision:		
45	General Fund		

1	<b>General Fund</b>	<b>HB 5035 1</b>	<b>-\$155,702</b>
2	<b>Department of State Police:</b>		
3	<b>Patrol Services, Criminal</b>		
4	<b>Investigations and</b>		
5	<b>Gaming Enforcement</b>		
6	<b>General Fund</b>	<b>HB 5038 1(1)</b>	<b>-3,824,682</b>
7	<b>Other funds</b>	<b>HB 5038 2(1)</b>	<b>-16,071</b>
8	<b>Fish and Wildlife</b>		
9	<b>Enforcement</b>		
10	<b>General Fund</b>	<b>HB 5038 1(2)</b>	<b>-75,611</b>
11	<b>Other funds</b>	<b>HB 5038 2(2)</b>	<b>-16,172</b>
12	<b>Federal funds</b>	<b>HB 5038 3(2)</b>	<b>-929</b>
13	<b>Lottery funds</b>	<b>HB 5038 4</b>	<b>-5,964</b>
14	<b>Forensic Services and</b>		
15	<b>State Medical Examiner</b>		
16	<b>General Fund</b>	<b>HB 5038 1(3)</b>	<b>-904,485</b>
17	<b>Other funds</b>	<b>HB 5038 2(3)</b>	<b>-205</b>
18	<b>Administrative Services,</b>		
19	<b>Information Management</b>		
20	<b>and Office of the State</b>		
21	<b>Fire Marshal</b>		
22	<b>General Fund</b>	<b>HB 5038 1(4)</b>	<b>-1,150,586</b>
23	<b>Other funds</b>	<b>HB 5038 2(4)</b>	<b>-32,740</b>
24	<b>Federal funds</b>	<b>HB 5038 3(4)</b>	<b>-774</b>
25	<b>Department of Corrections:</b>		
26	<b>Operations and Health</b>		
27	<b>Services</b>		
28	<b>General Fund</b>	<b>HB 5005 1(1)</b>	<b>-27,253,283</b>
29	<b>Other funds</b>	<b>HB 5005 2(1)</b>	<b>-283</b>
30	<b>Administration, General</b>		
31	<b>Services and Human</b>		
32	<b>Resources</b>		
33	<b>General Fund</b>	<b>HB 5005 1(2)</b>	<b>-5,325,885</b>
34	<b>Other funds</b>	<b>HB 5005 2(2)</b>	<b>-108</b>
35	<b>Offender Management</b>		
36	<b>and Rehabilitation</b>		
37	<b>General Fund</b>	<b>HB 5005 1(3)</b>	<b>-2,895,604</b>
38	<b>Community Corrections</b>		
39	<b>General Fund</b>	<b>HB 5005 1(4)</b>	<b>-4,422,163</b>
40	<b>Capital Improvements</b>		
41	<b>General Fund</b>	<b>HB 5005 1(6)</b>	<b>-53,975</b>
42	<b>Oregon Criminal</b>		
43	<b>Justice Commission:</b>		
44	<b>General Fund</b>	<b>HB 5007 1</b>	<b>-317,879</b>
45	<b>Federal funds</b>	<b>HB 5007 3</b>	<b>-400</b>

1	<b>District Attorneys/</b>		
2	<b>Deputies:</b>		
3	<b>Department of Justice</b>		
4	<b>for District Attorneys:</b>		
5	<b>General Fund</b>	<b>SB 5517 1</b>	<b>-219,881</b>
6	<b>Department of Justice:</b>		
7	<b>Office of Attorney General</b>		
8	<b>and administration</b>		
9	<b>General Fund</b>	<b>HB 5018 1(1)</b>	<b>-6,000</b>
10	<b>Other funds</b>	<b>HB 5018 2(1)</b>	<b>-29,458</b>
11	<b>Civil Enforcement</b>		
12	<b>General Fund</b>	<b>HB 5018 1(2)</b>	<b>-83,207</b>
13	<b>Other funds</b>	<b>HB 5018 2(3)</b>	<b>-453,350</b>
14	<b>Federal funds</b>	<b>HB 5018 3(1)</b>	<b>-4,478</b>
15	<b>Criminal Justice</b>		
16	<b>General Fund</b>	<b>HB 5018 1(3)</b>	<b>-467,954</b>
17	<b>Other funds</b>	<b>HB 5018 2(4)</b>	<b>-38,563</b>
18	<b>Crime victims' services</b>		
19	<b>General Fund</b>	<b>HB 5018 1(4)</b>	<b>-118,260</b>
20	<b>Other funds</b>	<b>HB 5018 2(5)</b>	<b>-21,842</b>
21	<b>Federal funds</b>	<b>HB 5018 3(3)</b>	<b>-2,044</b>
22	<b>Defense of criminal</b>		
23	<b>conviction</b>		
24	<b>General Fund</b>	<b>HB 5018 1(5)</b>	<b>-1,830,473</b>
25	<b>Child Support Division</b>		
26	<b>General Fund</b>	<b>HB 5018 1(6)</b>	<b>-459,536</b>
27	<b>Other funds</b>	<b>HB 5018 2(8)</b>	<b>+169,954</b>
28	<b>Federal funds</b>	<b>HB 5018 3(4)</b>	<b>+732,215</b>
29	<b>Appellate</b>		
30	<b>Other funds</b>	<b>HB 5018 2(2)</b>	<b>-20,795</b>
31	<b>General Counsel</b>		
32	<b>Other funds</b>	<b>HB 5018 2(6)</b>	<b>-52,589</b>
33	<b>Trial</b>		
34	<b>Other funds</b>	<b>HB 5018 2(7)</b>	<b>+85,089</b>
35	<b>Oregon Military</b>		
36	<b>Department:</b>		
37	<b>Administration</b>		
38	<b>General Fund</b>	<b>SB 5534 1(1)</b>	<b>-164,684</b>
39	<b>Other funds</b>	<b>SB 5534 2(1)</b>	<b>-69</b>
40	<b>Operations</b>		
41	<b>General Fund</b>	<b>SB 5534 1(2)</b>	<b>-181,917</b>
42	<b>Other funds</b>	<b>SB 5534 2(2)</b>	<b>-5,142</b>
43	<b>Federal funds</b>	<b>SB 5534 3(1)</b>	<b>-52,985</b>
44	<b>Emergency Management</b>		
45	<b>General Fund</b>	<b>SB 5534 1(3)</b>	<b>-42,946</b>



1	Other funds	SB 5534 2(3)	+46,924
2	Federal funds	SB 5534 3(2)	-4,308
3	<b>Community Support</b>		
4	General Fund	SB 5534 1(4)	-14,619
5	Other funds	SB 5534 2(4)	-2,663
6	Federal funds	SB 5534 3(3)	-5,909
7	<b>Department of Public</b>		
8	<b>Safety Standards</b>		
9	<b>and Training:</b>		
10	<b>Operations</b>		
11	Other funds	HB 5042 2(1)	-84,977
12	<b>Oregon Youth Authority:</b>		
13	<b>Operations</b>		
14	General Fund	HB 5050 1(1)	-6,522,233
15	Federal funds	HB 5050 3	-7,483
16	<b>Juvenile Crime</b>		
17	<b>Prevention/Diversio</b>		
18	General Fund	HB 5050 1(2)	-351,862
19	<b>East Multnomah County</b>		
20	<b>Gang Funding</b>		
21	General Fund	HB 5050 1(3)	-34,135
22	<b>Multnomah County Gang</b>		
23	<b>Services</b>		
24	General Fund	HB 5050 1(4)	-67,542
25	<b>Debt Service</b>		
26	General Fund	HB 5050 1(5)	-384,877
27	<b>Capital Improvements</b>		
28	General Fund	HB 5050 1(6)	-14,763

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(10) TRANSPORTATION.

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33			
34		<b>2013</b>	
35		<b>Oregon Laws</b>	
36		<b>Chapter/</b>	
37	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
38			
39	<b>Oregon Department of</b>		
40	<b>Aviation:</b>		
41	<b>Operations</b>		
42	Other funds	SB 5505 1(1)	-\$153,968
43	<b>Department of Transportation:</b>		
44	<b>Public Transit Division -</b>		
45	<b>Elderly and People</b>		

1	<b>With Disabilities</b>		
2	<b>Transportation Program</b>		
3	<b>General Fund</b>	SB 5544 2	-40,000
4	<b>Maintenance and Emergency</b>		
5	<b>Relief Program</b>		
6	<b>Other funds</b>	SB 5544 3(2)	-31,240
7	<b>Preservation Program</b>		
8	<b>Other funds</b>	SB 5544 3(3)	-579
9	<b>Bridge Program</b>		
10	<b>Other funds</b>	SB 5544 3(4)	-1,822
11	<b>Operations Program</b>		
12	<b>Other funds</b>	SB 5544 3(5)	-12,015
13	<b>Modernization Program</b>		
14	<b>Other funds</b>	SB 5544 3(6)	-23,563
15	<b>Special Programs</b>		
16	<b>Other funds</b>	SB 5544 3(7)	-98,129
17	<b>Local Government Program</b>		
18	<b>Other funds</b>	SB 5544 3(8)	-469
19	<b>Driver and Motor Vehicle</b>		
20	<b>Services</b>		
21	<b>Other funds</b>	SB 5544 3(9)	-80,328
22	<b>Motor Carrier</b>		
23	<b>Transportation</b>		
24	<b>Other funds</b>	SB 5544 3(10)	-6,374
25	<b>Transportation Program</b>		
26	<b>Development</b>		
27	<b>Other funds</b>	SB 5544 3(11)	-11,386
28	<b>Public Transit</b>		
29	<b>Other funds</b>	SB 5544 3(13)	-150
30	<b>Federal funds</b>	SB 5544 4(4)	-189
31	<b>Rail</b>		
32	<b>Other funds</b>	SB 5544 3(14)	-3,539
33	<b>Transportation Safety</b>		
34	<b>Other funds</b>	SB 5544 3(15)	-281
35	<b>Federal funds</b>	SB 5544 4(6)	-113
36	<b>Central Services</b>		
37	<b>Other funds</b>	SB 5544 3(16)	+2,956,614
38	<b>Debt Service</b>		
39	<b>Lottery funds</b>	SB 5544 5	-1,307,446

40 “ \_\_\_\_\_

41

42 “SECTION 97. Notwithstanding any other law limiting expenditures, the limitation on

43 expenditures established by section 6 (3), chapter \_\_\_\_\_, Oregon Laws 2013 (Enrolled Sen-

44 ate Bill 5518), for the biennium beginning July 1, 2013, as the maximum limit for payment

45 of grants-in-aid, program costs and purchased services from fees, moneys or other revenues,

1 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or  
2 received by the Department of Education for programs other than those specified in sections  
3 3 and 9, chapter \_\_\_\_\_, Oregon Laws 2013 (Enrolled Senate Bill 5518), is increased by  
4 \$11,341,084 for the Network of Quality Teaching and Learning.

5 “**SECTION 98.** Notwithstanding any other law limiting expenditures, the limitation on  
6 expenditures established by section 3 (1), chapter \_\_\_\_\_, Oregon Laws 2013 (Enrolled Sen-  
7 ate Bill 5518), for the biennium beginning July 1, 2013, as the maximum limit for payment  
8 of expenses, other than expenses described in sections 6 and 9, chapter \_\_\_\_\_, Oregon Laws  
9 2013 (Enrolled Senate Bill 5518), from fees, moneys or other revenues, including Miscella-  
10 neous Receipts, but excluding lottery funds and federal funds, collected or received by the  
11 Department of Education is increased by \$658,916 for the Network of Quality Teaching and  
12 Learning.

13 “**SECTION 99.** Section 5, chapter \_\_\_\_, Oregon Laws 2013 (Enrolled House Bill 5030), is amended  
14 to read:

15 “**Sec. 5.** For the biennium beginning July 1, 2013, the following expenditures by the Oregon  
16 Health Authority are not limited:

17 “(1) Expenditures from the Women, Infants and Children Program food vouchers.

18 “(2) Expenditures for the federal funds debt service on Build America Bonds.

19 “(3) Expenditures from the Oregon Medical Insurance Pool Account for payment of claims and  
20 third party administration contracts in the Oregon Medical Insurance Pool program, and for pay-  
21 ment of claims and other costs associated with administration and support in the Oregon Reinsur-  
22 ance Program.

23 “(4) Expenditures from the Public Employees’ Revolving Fund for administration of de-  
24 pendent care assistance as authorized by ORS 243.221 (2)(c) and expense reimbursement  
25 plans as authorized by ORS 243.221 (2)(d).

26 “(5) Expenditures from the Public Employees’ Revolving Fund for health insurance pre-  
27 mium subsidies and self-insurance as authorized by ORS 243.167.

28 “(6) Expenditures from the Oregon Educators Revolving Fund for benefit plan premiums  
29 and self-insurance as authorized by ORS 243.870 and 243.884.

30 “(7) Expenditures from the Oregon Educators Revolving Fund for administration of flex-  
31 ible benefit plans as authorized by ORS 243.874.

32 “**SECTION 100.** Sections 6 and 7, chapter \_\_\_\_, Oregon Laws 2013 (Enrolled House Bill  
33 5030), are repealed.

34 “**SECTION 101.** This 2013 Act being necessary for the immediate preservation of the  
35 public peace, health and safety, an emergency is declared to exist, and this 2013 Act takes  
36 effect on its passage.”