

Enrolled House Bill 5008

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to state financial administration; creating new provisions; amending section 5, chapter ____, Oregon Laws 2013 (Enrolled House Bill 5030), and section 2, chapter 546, Oregon Laws 2013 (Enrolled Senate Bill 5520); repealing sections 2 and 5, chapter 583, Oregon Laws 2011, section 9, chapter 615, Oregon Laws 2011, section 1, chapter 556, Oregon Laws 2013 (Enrolled Senate Bill 5544), section 4, chapter ____, Oregon Laws 2013 (Enrolled House Bill 2202), section 5, chapter 540, Oregon Laws 2013 (Enrolled Senate Bill 5502), section 2, chapter ____, Oregon Laws 2013 (Enrolled House Bill 5011), and sections 6 and 7, chapter ____, Oregon Laws 2013 (Enrolled House Bill 5030); appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$30,000,000 for the purposes for which the Emergency Board lawfully may allocate funds.

SECTION 2. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$86,500,000, to be allocated to state agencies for state employee compensation changes for the biennium beginning July 1, 2013.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2014, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 3. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$12,900,000, to be allocated to state agencies for compensation changes for home health care workers who are not state employees, for the biennium beginning July 1, 2013.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2014, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 4. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$1,702,192, to be allocated to the State Library for second fiscal year operations.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2014, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 5. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$1,000,000 for deposit in the Primary Health Care Loan Forgiveness Program Fund established in ORS 442.573.

SECTION 6. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Revenue, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$3,637,432 for the core system replacement project.

SECTION 7. Notwithstanding any other law limiting expenditures, the amount of \$26,528,818 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Revenue, for the core system replacement project.

SECTION 8. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Revenue, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$1,554,716, which may be expended for capital debt service and related costs for outstanding general obligation bonds sold pursuant to Article XI-Q of the Oregon Constitution for the core system replacement project.

SECTION 9. Notwithstanding any other law limiting expenditures, the amount of \$521,182 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses for the costs of issuance of general obligation bonds sold pursuant to Article XI-Q of the Oregon Constitution from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Revenue for the capital debt service and related costs program.

SECTION 10. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (1), chapter 549, Oregon Laws 2013 (Enrolled Senate Bill 5538), for the biennium beginning July 1, 2013, for administration, is decreased by \$440,937 for purposes of chapter 472, Oregon Laws 2013 (Enrolled Senate Bill 184).

SECTION 11. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 549, Oregon Laws 2013 (Enrolled Senate Bill 5538), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 549, Oregon Laws 2013 (Enrolled Senate Bill 5538), collected or received by Department of Revenue for administration, is decreased by \$146,979 for purposes of chapter 472, Oregon Laws 2013 (Enrolled Senate Bill 184).

SECTION 12. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Military Department by section 1 (3), chapter 623, Oregon Laws 2011, for the biennium beginning July 1, 2011, for emergency management, is decreased by \$460,000 for the Oregon Local Disaster Assistance Loan and Grant Account.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Military Department by section 1 (5), chapter 623, Oregon Laws 2011, for the biennium beginning July 1, 2011, for capital debt service and related costs, is decreased by \$26,748.

SECTION 13. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Military Department by section 1 (3), chapter 555, Oregon Laws 2013 (Enrolled Senate Bill 5534), for the biennium beginning July 1, 2013, for emergency

management, is increased by \$275,000 for the Oregon Local Disaster Assistance Loan and Grant Account.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Military Department by section 1 (5), chapter 555, Oregon Laws 2013 (Enrolled Senate Bill 5534), for the biennium beginning July 1, 2013, for capital debt service and related costs, is increased by \$314,523 for capital debt service and related costs for outstanding general obligation bonds sold pursuant to Article XI-Q of the Oregon Constitution.

SECTION 14. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 555, Oregon Laws 2013 (Enrolled Senate Bill 5534), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 555, Oregon Laws 2013 (Enrolled Senate Bill 5534), collected or received by the Oregon Military Department for capital debt service and related costs for outstanding general obligation bonds sold pursuant to Article XI-Q of the Oregon Constitution, is increased by \$237,345.

SECTION 15. Notwithstanding any other law limiting expenditures, the amount of \$10,242,513 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses for water supply development projects from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Water Resources Department.

SECTION 16. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter ___, Oregon Laws 2013 (Enrolled House Bill 5030), for the biennium beginning July 1, 2013, for programs, is increased by \$200,000 for the Senior Farm Direct Nutrition Program.

SECTION 17. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter ___, Oregon Laws 2013 (Enrolled House Bill 5030), for the biennium beginning July 1, 2013, for programs, is increased by \$100,000 for the Women, Infants and Children Farm Direct Nutrition Program.

SECTION 18. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Administrative Services by section 1 (1), chapter 564, Oregon Laws 2013 (Enrolled House Bill 5031), for the biennium beginning July 1, 2013, for use by the Oregon University System for public university support, is decreased by \$856,000.

SECTION 19. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1, chapter ___, Oregon Laws 2013 (Enrolled House Bill 5033), for the biennium beginning July 1, 2013, is increased by \$859,630.

SECTION 20. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$4,600,000, to be allocated to the Department of Education for costs related to student assessments for the second year of the biennium.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2014, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 21. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$1,789,557, to be allocated to the Department of Education for youth development program costs for the second year of the biennium.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2014, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 22. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 562, Oregon Laws 2013 (Enrolled House Bill 5019), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds and those funds described in section 7, chapter 562, Oregon Laws 2013 (Enrolled House Bill 5019), collected or received by the Department of Community Colleges and Workforce Development, is decreased by \$307,051.

SECTION 23. Notwithstanding any other law limiting expenditures, the amount of \$307,051 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses for debt service on the outstanding general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds and those funds described in section 7, chapter 562, Oregon Laws 2013 (Enrolled House Bill 5019), collected or received by the Department of Community Colleges and Workforce Development.

SECTION 24. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1, chapter __, Oregon Laws 2013 (Enrolled Senate Bill 5519), for the biennium beginning July 1, 2013, is decreased by \$12,826,545 for the State School Fund.

SECTION 25. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter __, Oregon Laws 2013 (Enrolled Senate Bill 5519), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Department of Education for the State School Fund, is increased by \$12,826,545.

SECTION 26. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Land Conservation and Development, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$116,000 for the Southern Oregon Regional Planning Pilot Program.

SECTION 27. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (4), chapter 496, Oregon Laws 2013 (Enrolled House Bill 5005), for the biennium beginning July 1, 2013, for community corrections, is increased by \$9,000,000.

SECTION 28. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (4), chapter 499, Oregon Laws 2013 (Enrolled House Bill 5018), for the biennium beginning July 1, 2013, for the Crime Victims' Services Division, is increased by \$1,800,000.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 499, Oregon Laws 2013 (Enrolled House Bill 5018), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice for the Crime Victims' Services Division, is increased by \$700,000.

SECTION 29. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (1), chapter 505, Oregon Laws 2013 (Enrolled House Bill 5038), for the biennium beginning July 1, 2013, for patrol services, criminal investigations and gaming enforcement, is increased by \$1,617,000.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (3), chapter 505, Oregon Laws 2013 (Enrolled House Bill 5038), for the biennium beginning July 1, 2013, for forensic services and the State Medical Examiner, is increased by \$1,770,000.

SECTION 30. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 508, Oregon Laws 2013 (Enrolled House Bill 5042), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses

from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Public Safety Standards and Training for operations, is increased by \$1,000,000.

SECTION 31. If House Bill 3194 becomes law:

(1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter 496, Oregon Laws 2013 (Enrolled House Bill 5005), for the biennium beginning July 1, 2013, for operations and health services, is decreased by \$18,537,652.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (2), chapter 496, Oregon Laws 2013 (Enrolled House Bill 5005), for the biennium beginning July 1, 2013, for administration, general services and human resources, is decreased by \$1,376,354.

(3) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (3), chapter 496, Oregon Laws 2013 (Enrolled House Bill 5005), for the biennium beginning July 1, 2013, for offender management and rehabilitation, is increased by \$168,302.

(4) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (4), chapter 496, Oregon Laws 2013 (Enrolled House Bill 5005), for the biennium beginning July 1, 2013, for community corrections, is increased by \$13,086,534.

SECTION 32. If House Bill 3194 becomes law, notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (4), chapter 499, Oregon Laws 2013 (Enrolled House Bill 5018), for the biennium beginning July 1, 2013, for the Crime Victims' Services Division, is increased by \$2,200,000.

SECTION 33. If House Bill 3194 becomes law, notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Criminal Justice Commission by section 1, chapter 497, Oregon Laws 2013 (Enrolled House Bill 5007), for the biennium beginning July 1, 2013, is increased by \$10,190,000.

SECTION 34. Notwithstanding any other law limiting expenditures, the amount of \$615,000 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses for the cost of issuance of bonds for the Capitol Master Plan project from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Legislative Administration Committee.

SECTION 35. In addition to and not in lieu of any other appropriation, there is appropriated to the Legislative Administration Committee, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$1,421,341 for the capital debt service and related costs for bonds for the Capitol Master Plan project.

SECTION 36. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Justice, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$1,601,856 for the payment of debt service on bonds issued to replace the Child Support Program data system.

SECTION 37. Notwithstanding any other law limiting expenditures, the amount of \$14,139,728 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses for replacement of the Child Support Program data system from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice.

SECTION 38. Notwithstanding any other law limiting expenditures, the amount of \$27,447,707 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses for replacement of the Child Support Program data system from federal funds collected or received by the Department of Justice.

SECTION 39. For the biennium beginning July 1, 2013, expenditures passed through as special payments for purposes described in ORS 180.095 (1)(a) by the Department of Justice from the Department of Justice Protection and Education Revolving Account are not limited.

SECTION 40. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 499, Oregon Laws 2013 (Enrolled House Bill 5018), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice for the Civil Enforcement Division, is decreased by \$471,040.

SECTION 41. (1) Notwithstanding any other law limiting expenditures, the amount of \$65,000 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses for the costs of issuance of general obligation bonds sold pursuant to Article XI-Q of the Oregon Constitution for the Veteran's Home in Linn County from fees, moneys or other revenues, including Miscellaneous Receipts and the Oregon War Veterans' Bond Sinking Account, but excluding lottery funds and federal funds, collected or received by the Department of Veterans' Affairs.

(2) This section does not limit expenditures from the Oregon War Veterans' Bond Sinking Account for purposes described in section 3, chapter 509, Oregon Laws 2013 (Enrolled House Bill 5047).

SECTION 42. In addition to and not in lieu of any other amount, there is appropriated to the Department of Veterans' Affairs, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$502,814 for payment of debt service associated with general obligation bonds sold pursuant to Article XI-Q of the Oregon Constitution for the Veterans' Home in Linn County.

SECTION 43. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 561, Oregon Laws 2013 (Enrolled House Bill 5015), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses for operations from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 561, Oregon Laws 2013 (Enrolled House Bill 5015), collected or received by the Housing and Community Services Department, is increased by \$5,076,190 for preservation of existing affordable housing.

SECTION 44. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter ___, Oregon Laws 2013 (Enrolled House Bill 5011), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Department of Energy, is increased by \$9,876,190 for home energy efficiency programs.

SECTION 45. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 449, Oregon Laws 2013 (Enrolled Senate Bill 5540), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Lands, is increased by \$307,360 for the Laton Point range land conversion project.

SECTION 46. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 449, Oregon Laws 2013 (Enrolled Senate Bill 5540), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds collected or received by the Department of State Lands is increased by \$135,000 for Environmental Protection Agency Grant Funds.

SECTION 47. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter ___, Oregon Laws 2013 (Enrolled Senate Bill

5521), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter __, Oregon Laws 2013 (Enrolled Senate Bill 5521), collected or received by the State Forestry Department is increased by \$3,000,000 for Gilchrist Forest parcel purchases.

SECTION 48. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter __, Oregon Laws 2013 (Enrolled Senate Bill 5521), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2013 (Enrolled Senate Bill 5521), collected or received by the State Forestry Department, is increased by \$120,000 for bond issuance costs.

SECTION 49. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter __, Oregon Laws 2013 (Enrolled House Bill 5034), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Parks and Recreation Department, is increased by \$5,069,882 for the lottery bond proceeds pass-through to a local entity for the Willamette Falls project and for cost of issuance of the lottery bonds.

SECTION 50. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (3), chapter 510, Oregon Laws 2013 (Enrolled House Bill 5050), for the biennium beginning July 1, 2013, for East Multnomah County gang funding, is increased by \$126,673.

SECTION 51. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter 556, Oregon Laws 2013 (Enrolled Senate Bill 5544), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 3, chapter 556, Oregon Laws 2013 (Enrolled Senate Bill 5544), collected or received by the Department of Transportation, is increased by \$391,871 for the maintenance and emergency relief programs for communications positions.

SECTION 52. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (12), chapter 556, Oregon Laws 2013 (Enrolled Senate Bill 5544), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 3, chapter 556, Oregon Laws 2013 (Enrolled Senate Bill 5544), collected or received by the Department of Transportation is increased by \$42,691,683 for the Connect Oregon V program.

SECTION 53. Section 1, chapter 556, Oregon Laws 2013 (Enrolled Senate Bill 5544), is repealed.

SECTION 54. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (13), chapter 556, Oregon Laws 2013 (Enrolled Senate Bill 5544), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 3, chapter 556, Oregon Laws 2013 (Enrolled Senate Bill 5544), collected or received by the Department of Transportation, is increased by \$3,562,986 for public transit for the Salem-Keizer Transit Center.

SECTION 55. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (14), chapter 556, Oregon Laws 2013 (Enrolled Senate Bill

5544), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 3, chapter 556, Oregon Laws 2013 (Enrolled Senate Bill 5544), collected or received by the Department of Transportation, is increased by \$10,239,248 for rail for Coos Bay Rail.

SECTION 56. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 1, chapter 600, Oregon Laws 2011, for the biennium ending June 30, 2013, as modified by legislative or Emergency Board action, is decreased by \$50,447,306.

SECTION 57. Notwithstanding any other law limiting expenditures, the amount of \$400,000 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Administrative Services, for an intergovernmental agreement with the Province of British Columbia.

SECTION 58. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from bond proceeds and other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Administrative Services, for the following purposes:

- (1) Portland Convention Center, \$10,239,248.
- (2) Tribal industrial development, \$3,562,986.
- (3) Eastern Oregon Digital Switch, \$1,042,755.
- (4) Lane Transit District EMX Project, \$12,255,018.

SECTION 59. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter __, Oregon Laws 2013 (Enrolled Senate Bill 5523), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Office of the Governor for the Economic Revitalization Team, is increased by \$900,000.

SECTION 60. Section 2, chapter 546, Oregon Laws 2013 (Enrolled Senate Bill 5520), is amended to read:

Sec. 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking water protection, beach bacteria monitoring, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Environmental Quality, for the following purposes:

- | | |
|----------------------------|----------------|
| (1) Air quality | \$ 41,811,460 |
| (2) Water quality | \$ 22,098,217 |
| (3) Land quality | \$ 54,663,188 |
| (4) Agency management..... | \$ 21,650,689 |
| [(5) Debt service..... | \$ 17,140,278] |

SECTION 61. The Legislative Fiscal Office Operating Fund is established in the State Treasury, separate and distinct from the General Fund. Interest earned by the Legislative Fiscal Office Operating Fund shall be credited to the fund. All moneys in the fund are continuously appropriated to the Legislative Fiscal Officer for the purpose of paying the expenses incurred in the administration of the duties of the Legislative Fiscal Office.

SECTION 62. (1) Section 2, chapter ___, Oregon Laws 2013 (Enrolled House Bill 5011), is repealed.

(2) Notwithstanding any other law limiting expenditures, the amount of \$2,166,050 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the State Department of Energy for debt service for the energy efficiency and sustainable technology loan program and for home energy efficiency programs.

SECTION 63. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (4), chapter 499, Oregon Laws 2013 (Enrolled House Bill 5018), for the biennium beginning July 1, 2013, as modified by legislative or Emergency Board action, is increased by \$75,000 for the Oregon Crime Victims Law Center.

SECTION 64. (1) The Oregon Courthouse Capital Construction and Improvement Fund is established in the State Treasury, separate and distinct from the General Fund. Interest earned on moneys in the Oregon Courthouse Capital Construction and Improvement Fund shall be credited to the fund.

(2) The fund consists of moneys deposited in the fund pursuant to section 8, chapter ___, Oregon Laws 2013 (Enrolled Senate Bill 5506), and moneys transferred to the fund by a county pursuant to section 9 (1)(b), chapter ___, Oregon Laws 2013 (Enrolled Senate Bill 5506), and may include fees, revenues and other moneys appropriated by the Legislative Assembly for deposit in the fund.

(3) Moneys in the fund are continuously appropriated to the Judicial Department for:

(a) The purposes described in section 8 (3), chapter ___, Oregon Laws 2013 (Enrolled Senate Bill 5506);

(b) Payment of the costs incurred by the department to administer the fund; and

(c) Payment of bond-related costs, as defined in ORS 286A.816.

SECTION 65. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Military Department by section 1 (4), chapter 555, Oregon Laws 2013 (Enrolled Senate Bill 5534), Oregon Laws 2013, for the biennium beginning July 1, 2013, for community support, is increased by \$15,000 for the Oregon Youth Challenge program for the reimbursement of fuel costs of the parents or legal guardians of participating youths.

SECTION 66. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Administrative Services for use by the Oregon University System by section 1 (1), chapter 564, Oregon Laws 2013 (Enrolled House Bill 5031), for the biennium beginning July 1, 2013, for public university support, is increased by \$15,000,000 to limit tuition increases.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Administrative Services for use by the Oregon University System by section 1 (2), chapter 564, Oregon Laws 2013 (Enrolled House Bill 5031), for the biennium beginning July 1, 2013, for state programs, is increased by the following amounts for the following purposes:

- (a) Expansion of fermentation sciences programs at Oregon State University \$ 1,200,000
- (b) Labor Education Research Center at the University of Oregon \$ 80,000

SECTION 67. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2013, out of the General Fund, the following amounts, which are to be expended for payments for the following purposes:

- (1) Historic Public Market Foundation building project \$ 250,000

- (2) East Valley Water District
environmental impact study..... \$ 500,000
- (3) 2-1-1 information..... \$ 400,000

SECTION 68. Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 1, chapter 561, Oregon Laws 2013 (Enrolled House Bill 5015), for the biennium beginning July 1, 2013, is increased by \$225,000 for the Oregon Hunger Response Fund.

SECTION 69. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 5, chapter 561, Oregon Laws 2013 (Enrolled House Bill 5015), for the biennium beginning July 1, 2013, to be allocated to the Housing and Community Services Department for second-year operational costs of programs and activities administered by the department, is increased by \$225,000 for the Oregon Hunger Response Fund.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2014, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 70. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Veterans' Affairs, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$350,000 for veterans' suicide prevention and crisis intervention telephone counseling services.

SECTION 71. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Education by section 2 (5), chapter __, Oregon Laws 2013 (Enrolled Senate Bill 5518), for the biennium beginning July 1, 2013, for strategic investments, is increased by \$2,000,000.

SECTION 72. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Education, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$1,500,000 for the student achievement improvement grants established by section 82, chapter __, Oregon Laws 2013 (Enrolled House Bill 2322).

SECTION 73. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2013 (Enrolled House Bill 5030), for the biennium beginning July 1, 2013, for programs, is decreased by \$3,300,000.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2013 (Enrolled House Bill 5030), for the biennium beginning July 1, 2013, for programs, is increased by \$260,000 for ambulance transport reimbursements.

(3) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2013 (Enrolled House Bill 5030), for the biennium beginning July 1, 2013, for programs, is increased by \$200,000 for legal services from the Marion County District Attorney.

(4) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2013 (Enrolled House Bill 5030), for the biennium beginning July 1, 2013, for programs, is increased by \$700,000 for breast and cervical cancer screening services.

SECTION 74. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$3,300,000, to be allocated to the Oregon Health Authority for rate increases for alcohol and drug residential treatment homes.

(2) If any moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2014, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 75. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$100,000, to be allocated to the Oregon Health Authority for staffing related to dental pilot projects.

(2) If any moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2014, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 76. Notwithstanding any other provision of law, the General Fund appropriation made to the Columbia River Gorge Commission by section 1, chapter 459, Oregon Laws 2013 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2013, is decreased by \$79,873.

SECTION 77. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Land Conservation and Development, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$80,000 for grants to the Columbia River Gorge Commission for continuation of work on urban planning issues inside the Oregon portion of the National Scenic Area in the Columbia River Gorge.

SECTION 78. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Long Term Care Ombudsman, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$585,488 for providing services to care facility residents having mental illness or developmental disabilities.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Long Term Care Ombudsman by section 1, chapter 501, Oregon Laws 2013 (Enrolled House Bill 5024), for the biennium beginning July 1, 2013, is increased by \$200,000.

SECTION 79. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter ___, Oregon Laws 2013 (Enrolled Senate Bill 5529), for the biennium beginning July 1, 2013, for aging and people with disabilities and developmental disabilities programs, is increased by \$5,000,000.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter ___, Oregon Laws 2013 (Enrolled Senate Bill 5529) for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter ___, Oregon Laws 2013 (Enrolled Senate Bill 5529), collected or received by the Department of Human Services, for aging and people with disabilities and developmental disabilities programs, is increased by \$9,700,000.

SECTION 80. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter ___, Oregon Laws 2013 (Enrolled Senate Bill 5529), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2013 (Enrolled Senate Bill 5529), collected or received by the Department of Human Services, for child welfare, self-sufficiency and vocational rehabilitation services, is increased by \$1,000,000.

SECTION 81. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (1), chapter ___, Oregon Laws 2013 (Enrolled Senate Bill 5518), for the biennium beginning July 1, 2013, as the maximum limit for payment of grants-in-aid, program costs and purchased services from federal funds, other than those described in sections 4 and 9, chapter ___, Oregon Laws 2013 (Enrolled Senate Bill 5518), received by the Department of Education for early learning programs is increased by \$1,000,000.

SECTION 82. If House Bill 2202 becomes law, section 4, chapter ___, Oregon Laws 2013 (Enrolled House Bill 2202), is repealed.

SECTION 83. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 1 (2), chapter ___,

Oregon Laws 2013 (Enrolled House Bill 5028), for the biennium beginning July 1, 2013, for Article XI-Q bond debt service, is increased by \$280,954.

(2) Notwithstanding any other law limiting expenditures, the amount of \$1,124,525 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department for identifying regional governance solutions to improve economic development opportunities, and for developing West Coast strategies to create jobs while reducing carbon emissions and the costs of doing business by retrofitting and redesigning the built environment.

(3) Notwithstanding any other law limiting expenditures, the amount of \$250,000 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department for a pilot project providing economic gardening services.

(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter __, Oregon Laws 2013 (Enrolled House Bill 5028), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department for business, innovation and trade, is decreased by \$115,000.

(5) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter __, Oregon Laws 2013 (Enrolled House Bill 5028), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department for Infrastructure Finance Authority, is decreased by \$132,221.

(6) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 18f, chapter __, Oregon Laws 2013 (Enrolled Senate Bill 813), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department for payment of expenses for seismic rehabilitation grant program, is increased by \$30,000,000.

SECTION 84. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (1), chapter __, Oregon Laws 2013 (Enrolled House Bill 5016), for the biennium beginning July 1, 2013, for judicial compensation, is increased by \$634,980.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter __, Oregon Laws 2013 (Enrolled House Bill 5016), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including reimbursements from federal service agreements, but excluding lottery funds and federal funds, collected or received by the Judicial Department for operations, is increased by \$335,000.

(3) Notwithstanding any other law limiting expenditures, the amount of \$1 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Judicial Department for the Oregon Courthouse Capital Construction and Improvement Fund.

SECTION 85. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (2), chapter __, Oregon Laws 2013 (Enrolled House Bill 5041), for the biennium beginning July 1, 2013, for Professional services, is increased by \$2,409,367 for reducing juvenile dependency caseloads and increasing compensation paid to public defense services providers.

SECTION 86. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (1), chapter 615, Oregon Laws 2013 (Enrolled House Bill 5013), for the biennium beginning July 1, 2013, for the Fish Division, is increased by \$50,000 for a cormorants study.

SECTION 87. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (2), chapter 615, Oregon Laws 2013 (Enrolled House Bill 5013), for the biennium beginning July 1, 2013, for the Wildlife Division, is increased by \$65,940 for predator control payments.

SECTION 88. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Agriculture by section 1 (2), chapter 540, Oregon Laws 2013 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2013, is increased by \$34,060 for predator control payments.

SECTION 89. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Administrative Services for use by the Oregon University System by section 1 (2), chapter __, Oregon Laws 2013 (Enrolled House Bill 5002), for the biennium beginning July 1, 2013, is increased by \$250,000 for an ocean acidification study.

SECTION 90. (1) Section 5, chapter 540, Oregon Laws 2013 (Enrolled Senate Bill 5502), is repealed.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter __, Oregon Laws 2013 (Enrolled House Bill 5002), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses to support the county fairs in this state from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Department of Administrative Services that are deposited in the County Fair Account established under ORS 565.445 is increased by \$21,380.

SECTION 91. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter __, Oregon Laws 2013 (Enrolled House Bill 5002), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2013 (Enrolled House Bill 5002), collected or received by the Oregon Department of Administrative Services, is increased by \$2,955,118.

SECTION 92. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (10), chapter __, Oregon Laws 2013 (Enrolled House Bill 5002), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2013 (Enrolled House Bill 5002), collected or received by the Oregon Department of Administrative Services, is increased by \$24,141,833 for the Shared Services Fund.

SECTION 93. (1) Sections 2 and 5, chapter 583, Oregon Laws 2011, are repealed.

(2) Section 9, chapter 615, Oregon Laws 2011, is repealed.

SECTION 94. Notwithstanding any other law limiting expenditures, the amount of \$384,877 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses for debt service from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority.

SECTION 95. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (1), chapter 590, Oregon Laws 2011, for the biennium beginning July 1, 2011, as modified by legislative or Emergency Board action, is increased by \$200,000 for operations.

SECTION 95a. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education for breakfast and summer food programs by

section 2 (4), chapter ___, Oregon Laws 2013 (Enrolled Senate Bill 5518), for the biennium beginning July 1, 2013, is increased by \$500,000 for the Farm-to-School program.

SECTION 96. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium beginning July 1, 2013, for the following agencies and programs are changed by the amounts specified:

(1) ADMINISTRATION.

| Agency/Program/Funds | 2013 Oregon Laws Chapter/ Section | Adjustment |
|--|--|------------|
| Oregon Advocacy Commissions | | |
| Office: | | |
| Operating Expenses | | |
| General Fund | SB 5501 1 | -\$15,031 |
| Oregon Department of Administrative Services: | | |
| Office of the Chief Operating Officer | | |
| General Fund | HB 5002 1(1) | -7,828 |
| Other funds | HB 5002 2(1) | -61,266 |
| Enterprise Asset Management | | |
| General Fund | HB 5002 1(2) | -25,298 |
| Other funds | HB 5002 2(6) | -632,571 |
| Oregon Public Broadcasting | | |
| General Fund | HB 5002 1(3) | -10,000 |
| Oregon Historical Society | | |
| General Fund | HB 5002 1(4) | -15,000 |
| Chief Financial Office | | |
| Other funds | HB 5002 2(2) | -85,943 |
| Chief Information Office | | |
| Other funds | HB 5002 2(3) | -50,078 |
| Chief Human Resources Office | | |
| Other funds | HB 5002 2(4) | -102,313 |
| Enterprise Technology Services | | |
| Other funds | HB 5002 2(5) | -540,032 |
| Enterprise Goods and Services | | |
| Other funds | HB 5002 2(7) | -1,292,491 |
| Enterprise Human Resource Services | | |
| Other funds | HB 5002 2(8) | -54,534 |
| DAS Core Services | | |
| Other funds | HB 5002 2(9) | -36,458 |
| State Treasurer: | | |

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|------------------------------------|--------------|------------|
| Administrative Expenses | | |
| - State Treasury Operations | | |
| Other funds | SB 5546 1(1) | -38,479 |
| Administrative Expenses | | |
| - Oregon 529 College | | |
| Savings Network | | |
| Other funds | SB 5546 1(2) | -4,931 |
| Oregon Racing Commission: | | |
| Operating Expenses | | |
| Other funds | HB 5044 1 | -14,893 |
| Public Employees | | |
| Retirement System: | | |
| Administrative and | | |
| Operating Expenses | | |
| Other funds | SB 5537 1(1) | +120,021 |
| Secretary of State: | | |
| Administrative Services | | |
| General Fund | SB 5539 1(1) | -32,492 |
| Other funds | SB 5539 2(1) | +10,174 |
| Elections Division | | |
| General Fund | SB 5539 1(2) | -250,064 |
| Other funds | SB 5539 2(2) | -20 |
| Archives Division | | |
| Other funds | SB 5539 2(4) | +8,678 |
| Audits Division | | |
| Other funds | SB 5539 2(3) | +37,667 |
| Corporation Division | | |
| Other funds | SB 5539 2(5) | +10,691 |
| Federal Funds | | |
| Federal funds | SB 5539 3 | -4,637 |
| Oregon Liquor Control | | |
| Commission: | | |
| Administrative Expenses | | |
| Other funds | HB 5023 1(1) | -229,574 |
| Department of Revenue: | | |
| Administration | | |
| General Fund | SB 5538 1(1) | -1,858,989 |
| Other funds | SB 5538 2(1) | -72,256 |
| Property Tax | | |
| General Fund | SB 5538 1(2) | -422,992 |
| Other funds | SB 5538 2(2) | -6,532 |
| Personal Tax and Compliance | | |
| General Fund | SB 5538 1(3) | -1,600,949 |
| Business | | |
| General Fund | SB 5538 1(4) | -585,881 |
| Other funds | SB 5538 2(4) | -14,958 |
| Elderly Rental Assistance | | |
| and Nonprofit Housing | | |
| General Fund | SB 5538 1(5) | -113,440 |
| Employment Relations | | |
| Board: | | |
| Operating Expenses | | |

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|--|--------------|----------|
| General Fund | HB 5010 1 | -45,977 |
| Assessments of Agencies Transferred to DAS | | |
| Other funds | HB 5010 3 | -1,522 |
| Office of the Governor: Operating Expenses | | |
| General Fund | SB 5523 1 | -295,654 |
| Other funds | SB 5523 4 | -2,699 |
| Expenses for Duties General Fund | SB 5523 2 | -1,000 |
| Economic Revitalization Team | | |
| Lottery funds | SB 5523 3 | -4,049 |
| Oregon Government Ethics Commission: Other Funds | | |
| Other funds | SB 5522 1(1) | -12,772 |
| State Library: Operating Expenses | | |
| General Fund | HB 5022 1 | -55,628 |
| Operating Expenses - Nonassessments | | |
| Other funds | HB 5022 2 | +309 |
| Operating Expenses - Assessments | | |
| Other funds | HB 5022 3 | -33,666 |

(2) CONSUMER AND BUSINESS SERVICES.

| Agency/Program/Funds | 2013 Oregon Laws Chapter/ Section | Adjustment |
|--|--|------------|
| Oregon Board of Accountancy: Operating Expenses | | |
| Other funds | HB 5001 1 | -\$16,153 |
| State Board of Tax Practitioners: Operating Expenses | | |
| Other funds | SB 5542 1 | -7,368 |
| Construction Contractors Board: Operating Expenses | | |
| Other funds | SB 5513 1 | -70,093 |
| Oregon Board of Licensed Professional Counselors and Therapists: Operating Expenses | | |

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|---|--------------|----------|
| Other funds | SB 5515 1 | -13,366 |
| State Board of Psychologist Examiners: | | |
| Operating Expenses | | |
| Other funds | SB 5536 1 | -19,367 |
| State Board of Chiropractic Examiners: | | |
| Operating Expenses | | |
| Other funds | SB 5508 1 | -20,994 |
| State Board of Licensed Social Workers: | | |
| Operating Expenses | | |
| Other funds | SB 5510 1 | -8,879 |
| Oregon Board of Dentistry: | | |
| Operating Expenses | | |
| Other funds | SB 5516 1 | -33,702 |
| Health-Related Licensing Boards: | | |
| State Mortuary and Cemetery Board | | |
| Other funds | SB 5526 1 | -3,500 |
| Oregon Board of Naturopathic Medicine | | |
| Other funds | SB 5526 2 | -1,901 |
| Occupational Therapy Licensing Board | | |
| Other funds | SB 5526 3 | -959 |
| Board of Medical Imaging | | |
| Other funds | SB 5526 4 | -1,673 |
| State Board of Examiners for Speech-Language Pathology and Audiology | | |
| Other funds | SB 5526 5 | -2,009 |
| Oregon State Veterinary Medical Examining Board | | |
| Other funds | SB 5526 6 | -3,105 |
| Oregon Health Licensing Agency: | | |
| Operating Expenses | | |
| Other funds | SB 5524 1 | -15,197 |
| Bureau of Labor and Industries: | | |
| Operating Expenses | | |
| General Fund | HB 5020 1 | -310,027 |
| Other funds | HB 5020 2 | -47,772 |
| Federal funds | HB 5020 4 | -3,723 |
| Public Utility Commission: | | |
| Utility Program | | |
| Other funds | HB 5043 1(1) | -48,634 |
| Residential Service Protection Fund | | |

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|---|--------------|----------|
| Other funds | HB 5043 1(2) | -883 |
| Administration | | |
| Other funds | HB 5043 1(3) | -240,255 |
| Oregon Board of Maritime Pilots | | |
| Other funds | HB 5043 1(4) | -1,978 |
| Universal Service Fund | | |
| Other funds | HB 5043 3 | -212 |
| Department of Consumer and Business Services: | | |
| Operating Expenses | | |
| Other funds | SB 5514 1 | -897,000 |
| Federal funds | SB 5514 2 | -330 |
| Worker's Benefit Fund | | |
| Other funds | SB 5514 3(1) | -8,936 |
| Real Estate Agency: | | |
| Operating Expenses | | |
| Other funds | HB 5045 1 | -67,736 |
| Oregon State Board of Nursing: | | |
| Operating Expenses | | |
| Other funds | HB 5027 1 | -105,852 |
| Oregon Medical Board: | | |
| Operating Expenses | | |
| Other funds | HB 5026 1 | -84,038 |
| State Board of Pharmacy: | | |
| Operating Expenses | | |
| Other funds | HB 5036 1 | -34,329 |

(3) ECONOMIC DEVELOPMENT.

| Agency/Program/Funds | 2013 Oregon Laws Chapter/ Section | Adjustment |
|---|--|------------|
| Oregon Business Development Department: | | |
| Oregon Arts Commission | | |
| General Fund | HB 5028 1(1) | -\$108,914 |
| Business, Innovation and Trade | | |
| Other funds | HB 5028 2(1) | -36,345 |
| Lottery funds | HB 5028 3(1) | -1,329,132 |
| Federal funds | HB 5028 4(1) | -601 |
| Seismic Rehabilitation, | | |
| Lottery funds | SB 813 18e(1) | -3,208 |
| Oregon Infrastructure Finance Authority | | |

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|---------------------------|---------------|----------|
| Other funds | HB 5028 2(2) | -107,198 |
| Shared Services | | |
| Other funds | HB 5028 2(3) | -518 |
| Lottery funds | HB 5028 3(2) | -234,508 |
| Seismic Rehabilitation, | | |
| Lottery funds | SB 813 18e(2) | -2,413 |
| Arts and Cultural Trust | | |
| Other funds | HB 5028 2(4) | -5,385 |
| Oregon Film and Video | | |
| Office | | |
| Lottery funds | HB 5028 3(3) | -23,072 |
| Infrastructure Financing | | |
| Federal funds | HB 5028 4(2) | -391 |
| Oregon Growth Board | | |
| Lottery funds | HB 2323 14 | -2,000 |
| Oregon Industrial Site | | |
| Readiness Program | | |
| Lottery funds | SB 246 8 | -3,585 |
| Beginning and Expanding | | |
| Farmer Loan Program | | |
| Lottery funds | HB 2700 7 | -4,552 |
| Housing and Community | | |
| Services Department: | | |
| Operating Expenses | | |
| General Fund | HB 5015 1 | -171,209 |
| Other funds | HB 5015 2 | +48,296 |
| Federal funds | HB 5015 4 | +11,542 |
| Department of Veterans' | | |
| Affairs: | | |
| Services Provided by ODVA | | |
| General Fund | HB 5047 1(1) | -101,923 |
| County Payments | | |
| General Fund | HB 5047 1(2) | -91,535 |
| Veterans' Services | | |
| Organizations Payments | | |
| General Fund | HB 5047 1(3) | -2,212 |
| Administration, Grants | | |
| and Services | | |
| Other funds | HB 5047 2(1) | -55,986 |
| Employment Department: | | |
| Operating Budget | | |
| Other funds | HB 5009 1(1) | -220,421 |
| Federal funds | HB 5009 4 | -489,100 |
| Office of Administrative | | |
| Hearings | | |
| Other funds | HB 5009 1(2) | -39,409 |

(4) EDUCATION.

2013

| Agency/Program/Funds | Oregon Laws Chapter/ Section | Adjustment |
|---|---|-------------------|
| Teacher Standards and Practices Commission: Operating Expenses | | |
| Other funds | HB 5046 1 | -\$47,288 |
| Department of Education: Operations | | |
| General Fund | SB 5518 1(1) | -1,422,734 |
| Other funds | SB 5518 3(1) | -48,789 |
| Federal funds | SB 5518 4(1) | -933 |
| Oregon School for the Deaf | | |
| General Fund | SB 5518 1(2) | -222,340 |
| Early intervention services and early childhood special education programs | | |
| General Fund | SB 5518 2(1) | -2,720,844 |
| Other special education programs | | |
| General Fund | SB 5518 2(2) | -857,426 |
| Blind and Visually Impaired Student Fund | | |
| General Fund | SB 5518 2(3) | -19,769 |
| Breakfast and summer food programs | | |
| General Fund | SB 5518 2(4) | -46,375 |
| Strategic investments | | |
| General Fund | SB 5518 2(5) | -436,976 |
| Other grant-in-aid programs | | |
| General Fund | SB 5518 2(6) | -80,053 |
| Oregon prekindergarten program | | |
| General Fund | SB 5518 2(7) | -2,548,483 |
| Other early learning programs | | |
| General Fund | SB 5518 2(8) | -673,910 |
| Youth development programs | | |
| General Fund | SB 5518 2(9) | -114,982 |
| Oregon Education Investment Board: Operating Expenses | | |
| General Fund | SB 5548 1 | -123,176 |
| Oregon Student Access Commission: | | |
| Other funds | HB 5032 3 | -17,682 |
| Operations | | |

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|---|--------------|------------|
| General Fund | HB 5032 1(2) | -84,268 |
| Oregon Opportunity Grants | | |
| General Fund | HB 5032 1(1) | -2,269,536 |
| Other Payments for Individuals and Institutions | | |
| General Fund | HB 5032 1(3) | -28,985 |
| Department of Community Colleges and Workforce Development: Operations | | |
| General Fund | HB 5019 1(1) | -303,386 |
| Skill centers | | |
| General Fund | HB 5019 1(3) | -12,000 |
| Department of Community Colleges and Workforce Development | | |
| Other funds | HB 5019 2(1) | -6,940 |
| Federal funds | HB 5019 3 | -36,872 |
| Higher Education Coordinating Commission: Operations | | |
| General Fund | HB 5033 1 | -45,957 |
| Other funds | HB 5033 2 | -3,874 |

(5) HUMAN SERVICES.

| Agency/Program/Funds | 2013 Oregon Laws Chapter/ Section | Adjustment |
|---|--|------------|
| Long Term Care Ombudsman: | | |
| Operating Expenses | | |
| General Fund | HB 5024 1 | -\$57,566 |
| Other funds | HB 5024 2 | -478 |
| Commission for the Blind: | | |
| Operating Expenses | | |
| General Fund | HB 5003 1 | -41,405 |
| Other funds | HB 5003 2 | -3,143 |
| Federal funds | HB 5003 3 | -90,476 |
| Psychiatric Security Review Board: | | |
| Operating Expenses | | |
| General Fund | HB 5040 1 | -77,996 |
| Department of Human Services: Central Services, Statewide Assessments and Enterprise-wide Costs | | |

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|---|--------------|-------------|
| General Fund | SB 5529 1(1) | -5,074,738 |
| Other funds | SB 5529 2(1) | -1,582 |
| Federal funds | SB 5529 3(1) | -1,460,669 |
| Child Welfare, Self-Sufficiency and Vocational Rehabilitation Services | | |
| General Fund | SB 5529 1(2) | -18,756,936 |
| Other funds | SB 5529 2(2) | -271 |
| Federal funds | SB 5529 3(2) | -296,309 |
| Aging and People with Disabilities and Developmental Disabilities Programs | | |
| General Fund | SB 5529 1(3) | -25,971,722 |
| Federal funds | SB 5529 3(3) | -10,999 |
| Debt Service | | |
| General Fund | SB 5529 1(4) | -376,913 |
| Shared Services | | |
| Other funds | SB 5529 2(4) | -48,362 |
| Oregon Health Authority: Programs | | |
| General Fund | HB 5030 1(1) | -41,250,310 |
| Other funds | HB 5030 2(1) | -83,568 |
| Federal funds | HB 5030 4(1) | -23,731 |
| Central Services, Statewide Assessments and Enterprise-wide Costs | | |
| General Fund | HB 5030 1(2) | -1,990,725 |
| Other funds | HB 5030 2(2) | +27,070 |
| Federal funds | HB 5030 4(2) | +175,300 |
| Shared Services | | |
| Other funds | HB 5030 2(3) | -537 |
| Gambling Addiction Treatment and Prevention | | |
| Lottery funds | HB 5030 3 | -10 |

(6) JUDICIAL BRANCH.

| Agency/Program/Funds | 2013 Oregon Laws | |
|--|------------------|------------|
| | Chapter/Section | Adjustment |
| Commission on Judicial Fitness and Disability: Administration | | |
| General Fund | HB 5017 1(1) | -\$9,424 |
| Extraordinary Expenses | | |

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|--|--------------|------------|
| General Fund | HB 5017 1(2) | -206 |
| Judicial Department: Operations | | |
| General Fund | HB 5016 1(2) | -6,956,154 |
| Mandated Payments | | |
| General Fund | HB 5016 1(3) | -761,022 |
| Electronic Court | | |
| General Fund | HB 5016 1(4) | -117,833 |
| Third-Party Debt Collections | | |
| General Fund | HB 5016 1(6) | -753,336 |
| Electronic Court Bond Proceeds | | |
| Other funds | HB 5016 3 | -190,767 |
| Oregon Law Commission | | |
| General Fund | HB 5016 5 | -4,492 |
| Council on Court Procedures | | |
| General Fund | HB 5016 6 | -1,040 |
| Conciliation and Mediation Services in Circuit Courts | | |
| General Fund | HB 5016 7(1) | -144,248 |
| Operating Law Libraries or Providing Law Library Services | | |
| General Fund | HB 5016 8(1) | -144,248 |
| Public Defense Services Commission: | | |
| Appellate Division | | |
| General Fund | HB 5041 1(1) | -381,823 |
| Professional Services | | |
| General Fund | HB 5041 1(2) | -6,348,592 |
| Contract and Business Services Division | | |
| General Fund | HB 5041 1(3) | -95,046 |

(7) LEGISLATIVE BRANCH.

| Agency/Program/Funds | 2013 | |
|--|------------------------------------|------------|
| | Oregon Laws Chapter/ Section | Adjustment |
| Legislative Administration Committee: | | |
| General Program | | |
| General Fund | HB 5021 1(1) | -\$728,384 |
| Legislative Assembly: Biennial General Fund | | |
| General Fund | HB 5021 4 | -383,687 |
| 77th Legislative Assembly | | |

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|------------------------------|---------------|----------|
| General Fund | HB 5021 5(1) | -390,822 |
| 78th Legislative Assembly | | |
| General Fund | HB 5021 5(2) | -270,566 |
| Legislative Counsel | | |
| Committee: | | |
| Operating Expenses | | |
| General Fund | HB 5021 8 | -223,956 |
| Legislative Fiscal Officer: | | |
| Operating Expenses | | |
| General Fund | HB 5021 11(1) | -83,434 |
| Legislative Revenue Officer: | | |
| Operating Expenses | | |
| General Fund | HB 5021 12 | -58,563 |
| Commission on Indian | | |
| Services: | | |
| Operating Expenses | | |
| General Fund | HB 5021 13 | -15,230 |

(8) NATURAL RESOURCES.

| Agency/Program/Funds | 2013 Oregon Laws Chapter/ Section | Adjustment |
|-----------------------------|--|------------|
| State Marine Board: | | |
| Administration and | | |
| Education | | |
| Other funds | HB 5025 1(1) | -\$43,688 |
| State Department of Energy: | | |
| Operations | | |
| Other funds | HB 5011 1 | -195,287 |
| Federal funds | HB 5011 3 | -325 |
| State Department of Geology | | |
| and Mineral Industries: | | |
| General Fund | HB 5014 1 | -70,910 |
| Other funds | HB 5014 2 | -13,003 |
| Federal funds | | |
| Federal funds | HB 5014 3 | -4,506 |
| State Parks and | | |
| Recreation Department: | | |
| General Fund | HB 5034 1 | -20,000 |
| Director's Office | | |
| Other funds | HB 5034 2(1) | -4,255 |
| Lottery funds | HB 5034 3(1) | -2,736 |
| Central Services | | |
| Other funds | HB 5034 2(2) | -114,309 |
| Lottery funds | HB 5034 3(2) | -58,863 |
| Oregon Exposition Center | | |
| Other funds | HB 5034 2(6) | -602 |

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| Lottery funds | HB 5034 3(7) | -1,355 |
| Land Use Board of Appeals: | | |
| General Fund | SB 5531 1 | -34,653 |
| Water Resources Department: | | |
| Water Resources Program | | |
| General Fund | SB 5547 1 | -734,821 |
| Other funds | SB 5547 3(1) | +912 |
| Oregon Watershed Enhancement Board: | | |
| Operating Expenses, Activities and Projects | | |
| Lottery funds | HB 5048 5 | -24,871 |
| Department of State Lands: | | |
| Common School Fund Programs | | |
| Other funds | SB 5540 1(1) | -235,984 |
| South Slough National Estuarine Research Reserve Operations | | |
| Other funds | SB 5540 1(3) | -230 |
| State Department of Agriculture: | | |
| Administrative and Support Services | | |
| General Fund | SB 5502 1(1) | -42,277 |
| Other funds | SB 5502 2(1) | -2,557 |
| Food Safety | | |
| General Fund | SB 5502 1(2) | -196,258 |
| Other funds | SB 5502 2(2) | -40,103 |
| Natural Resources | | |
| General Fund | SB 5502 1(3) | -181,071 |
| Other funds | SB 5502 2(3) | -48,979 |
| Federal funds | SB 5502 4(2) | -135 |
| Agricultural Development | | |
| General Fund | SB 5502 1(4) | -114,283 |
| Other funds | SB 5502 2(4) | -49,864 |
| Parks and Natural Resources Fund | | |
| Lottery funds | SB 5502 3 | -15,043 |
| Department of Environmental Quality: | | |
| Air Quality | | |
| General Fund | SB 5520 1(1) | -168,121 |
| Other funds | SB 5520 2(1) | -18,387 |
| Federal funds | SB 5520 5(1) | -1,952 |
| Water Quality | | |
| General Fund | SB 5520 1(2) | -488,561 |
| Other funds | SB 5520 2(2) | -21,636 |
| Federal funds | SB 5520 5(2) | -2,081 |
| Land Quality | | |
| General Fund | SB 5520 1(3) | -76,195 |

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| Other funds | SB 5520 2(3) | -46,270 |
| Federal funds | SB 5520 5(3) | -10,106 |
| Agency Management | | |
| Other funds | SB 5520 2(4) | -322,419 |
| Parks and Natural Resources Fund | | |
| Lottery funds | SB 5520 3 | -3,657 |
| State Department of Fish and Wildlife: | | |
| Fish Division | | |
| General Fund | HB 5013 1(1) | -354,694 |
| Other funds | HB 5013 2(1) | -28,532 |
| Wildlife Division | | |
| General Fund | HB 5013 1(2) | -9,787 |
| Other funds | HB 5013 2(2) | -14,868 |
| Administrative Services Division | | |
| General Fund | HB 5013 1(3) | -179,999 |
| Other funds | HB 5013 2(3) | -548,516 |
| Capital Improvement | | |
| General Fund | HB 5013 1(5) | -2,912 |
| State Forestry Department: | | |
| Agency Administration | | |
| General Fund | SB 5521 1(1) | -4,000 |
| Other funds | SB 5521 2(1) | -411,939 |
| Federal funds | SB 5521 4(1) | -2 |
| Fire Protection | | |
| General Fund | SB 5521 1(2) | -1,151,823 |
| Other funds | SB 5521 2(2) | -1,937 |
| Federal funds | SB 5521 4(2) | -15,418 |
| Private Forests | | |
| General Fund | SB 5521 1(3) | -404,519 |
| Other funds | SB 5521 2(4) | -1,645 |
| Federal funds | SB 5521 4(4) | -636 |
| State Forests | | |
| Other funds | SB 5521 2(3) | -9,911 |
| Equipment Pool | | |
| Other funds | SB 5521 2(7) | -1,067 |
| Facilities Maintenance and Management | | |
| Other funds | SB 5521 2(8) | -32 |
| Department of Land Conservation and Development: | | |
| Planning program | | |
| General Fund | SB 5530 1(1) | -321,087 |
| Federal funds | SB 5530 3 | -15,036 |
| Grant Programs | | |
| General Fund | SB 5530 1(2) | -24,653 |
| Operating Expenses | | |
| Other funds | SB 5530 2 | -481 |
| Columbia River Gorge | | |

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| Commission: | | |
| Operating Expenses | | |
| General Fund | SB 5511 1 | -22,545 |

(9) PUBLIC SAFETY.

| Agency/Program/Funds | 2013 | |
|---|------------------------------------|-------------|
| | Oregon Laws Chapter/ Section | Adjustment |
| State Board of Parole and Post-Prison Supervision: | | |
| General Fund | | |
| General Fund | HB 5035 1 | -\$155,702 |
| Department of State Police: | | |
| Patrol Services, Criminal Investigations and Gaming Enforcement | | |
| General Fund | HB 5038 1(1) | -3,824,682 |
| Other funds | HB 5038 2(1) | -16,071 |
| Fish and Wildlife Enforcement | | |
| General Fund | HB 5038 1(2) | -75,611 |
| Other funds | HB 5038 2(2) | -16,172 |
| Federal funds | HB 5038 3(2) | -929 |
| Lottery funds | HB 5038 4 | -5,964 |
| Forensic Services and State Medical Examiner | | |
| General Fund | HB 5038 1(3) | -904,485 |
| Other funds | HB 5038 2(3) | -205 |
| Administrative Services, Information Management and Office of the State Fire Marshal | | |
| General Fund | HB 5038 1(4) | -1,150,586 |
| Other funds | HB 5038 2(4) | -32,740 |
| Federal funds | HB 5038 3(4) | -774 |
| Department of Corrections: | | |
| Operations and Health Services | | |
| General Fund | HB 5005 1(1) | -27,253,283 |
| Other funds | HB 5005 2(1) | -283 |
| Administration, General Services and Human Resources | | |
| General Fund | HB 5005 1(2) | -5,325,885 |
| Other funds | HB 5005 2(2) | -108 |
| Offender Management and Rehabilitation | | |

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| General Fund | HB 5005 1(3) | -2,895,604 |
| Community Corrections | | |
| General Fund | HB 5005 1(4) | -4,422,163 |
| Capital Improvements | | |
| General Fund | HB 5005 1(6) | -53,975 |
| Oregon Criminal | | |
| Justice Commission: | | |
| General Fund | HB 5007 1 | -317,879 |
| Federal funds | HB 5007 3 | -400 |
| District Attorneys/ Deputies: | | |
| Department of Justice for District Attorneys: | | |
| General Fund | SB 5517 1 | -219,881 |
| Department of Justice: Office of Attorney General and administration | | |
| General Fund | HB 5018 1(1) | -6,000 |
| Other funds | HB 5018 2(1) | -29,458 |
| Civil Enforcement | | |
| General Fund | HB 5018 1(2) | -83,207 |
| Other funds | HB 5018 2(3) | -453,350 |
| Federal funds | HB 5018 3(1) | -4,478 |
| Criminal Justice | | |
| General Fund | HB 5018 1(3) | -467,954 |
| Other funds | HB 5018 2(4) | -38,563 |
| Crime victims' services | | |
| General Fund | HB 5018 1(4) | -118,260 |
| Other funds | HB 5018 2(5) | -21,842 |
| Federal funds | HB 5018 3(3) | -2,044 |
| Defense of criminal conviction | | |
| General Fund | HB 5018 1(5) | -1,830,473 |
| Child Support Division | | |
| General Fund | HB 5018 1(6) | -459,536 |
| Other funds | HB 5018 2(8) | +169,954 |
| Federal funds | HB 5018 3(4) | +732,215 |
| Appellate | | |
| Other funds | HB 5018 2(2) | -20,795 |
| General Counsel | | |
| Other funds | HB 5018 2(6) | -52,589 |
| Trial | | |
| Other funds | HB 5018 2(7) | +85,089 |
| Oregon Military Department: Administration | | |
| General Fund | SB 5534 1(1) | -164,684 |
| Other funds | SB 5534 2(1) | -69 |
| Operations | | |
| General Fund | SB 5534 1(2) | -181,917 |
| Other funds | SB 5534 2(2) | -5,142 |

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|---|--------------|------------|
| Federal funds | SB 5534 3(1) | -52,985 |
| Emergency Management | | |
| General Fund | SB 5534 1(3) | -42,946 |
| Other funds | SB 5534 2(3) | +46,924 |
| Federal funds | SB 5534 3(2) | -4,308 |
| Community Support | | |
| General Fund | SB 5534 1(4) | -14,619 |
| Other funds | SB 5534 2(4) | -2,663 |
| Federal funds | SB 5534 3(3) | -5,909 |
| Department of Public Safety Standards and Training: Operations | | |
| Other funds | HB 5042 2(1) | -84,977 |
| Oregon Youth Authority: Operations | | |
| General Fund | HB 5050 1(1) | -6,522,233 |
| Federal funds | HB 5050 3 | -7,483 |
| Juvenile Crime Prevention/Diversions | | |
| General Fund | HB 5050 1(2) | -351,862 |
| East Multnomah County Gang Funding | | |
| General Fund | HB 5050 1(3) | -34,135 |
| Multnomah County Gang Services | | |
| General Fund | HB 5050 1(4) | -67,542 |
| Debt Service | | |
| General Fund | HB 5050 1(5) | -384,877 |
| Capital Improvements | | |
| General Fund | HB 5050 1(6) | -14,763 |

(10) TRANSPORTATION.

| Agency/Program/Funds | 2013 | |
|--|---------------------|------------|
| | Chapter/ Section | Adjustment |
| Oregon Department of Aviation: Operations | | |
| Other funds | SB 5505 1(1) | -\$153,968 |
| Department of Transportation: Public Transit Division - Elderly and People With Disabilities Transportation Program | | |

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|--|---------------|------------|
| General Fund | SB 5544 2 | -40,000 |
| Maintenance and Emergency Relief Program | | |
| Other funds | SB 5544 3(2) | -31,240 |
| Preservation Program | | |
| Other funds | SB 5544 3(3) | -579 |
| Bridge Program | | |
| Other funds | SB 5544 3(4) | -1,822 |
| Operations Program | | |
| Other funds | SB 5544 3(5) | -12,015 |
| Modernization Program | | |
| Other funds | SB 5544 3(6) | -23,563 |
| Special Programs | | |
| Other funds | SB 5544 3(7) | -98,129 |
| Local Government Program | | |
| Other funds | SB 5544 3(8) | -469 |
| Driver and Motor Vehicle Services | | |
| Other funds | SB 5544 3(9) | -80,328 |
| Motor Carrier Transportation | | |
| Other funds | SB 5544 3(10) | -6,374 |
| Transportation Program Development | | |
| Other funds | SB 5544 3(11) | -11,386 |
| Public Transit | | |
| Other funds | SB 5544 3(13) | -150 |
| Federal funds | SB 5544 4(4) | -189 |
| Rail | | |
| Other funds | SB 5544 3(14) | -3,539 |
| Transportation Safety | | |
| Other funds | SB 5544 3(15) | -281 |
| Federal funds | SB 5544 4(6) | -113 |
| Central Services | | |
| Other funds | SB 5544 3(16) | +2,956,614 |
| Debt Service | | |
| Lottery funds | SB 5544 5 | -1,307,446 |

SECTION 97. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6 (3), chapter _____, Oregon Laws 2013 (Enrolled Senate Bill 5518), for the biennium beginning July 1, 2013, as the maximum limit for payment of grants-in-aid, program costs and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Education for programs other than those specified in sections 3 and 9, chapter _____, Oregon Laws 2013 (Enrolled Senate Bill 5518), is increased by \$11,341,084 for the Network of Quality Teaching and Learning.

SECTION 98. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter _____, Oregon Laws 2013 (Enrolled Senate Bill 5518), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses, other than expenses described in sections 6 and 9, chapter _____, Oregon Laws 2013 (Enrolled Senate Bill 5518), from fees, moneys or other revenues, including Miscella-

neous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Education is increased by \$658,916 for the Network of Quality Teaching and Learning.

SECTION 99. Section 5, chapter ___, Oregon Laws 2013 (Enrolled House Bill 5030), is amended to read:

Sec. 5. For the biennium beginning July 1, 2013, the following expenditures by the Oregon Health Authority are not limited:

- (1) Expenditures from the Women, Infants and Children Program food vouchers.
- (2) Expenditures for the federal funds debt service on Build America Bonds.
- (3) Expenditures from the Oregon Medical Insurance Pool Account for payment of claims and third party administration contracts in the Oregon Medical Insurance Pool program, and for payment of claims and other costs associated with administration and support in the Oregon Reinsurance Program.

(4) Expenditures from the Public Employees' Revolving Fund for administration of dependent care assistance as authorized by ORS 243.221 (2)(c) and expense reimbursement plans as authorized by ORS 243.221 (2)(d).

(5) Expenditures from the Public Employees' Revolving Fund for health insurance premium subsidies and self-insurance as authorized by ORS 243.167.

(6) Expenditures from the Oregon Educators Revolving Fund for benefit plan premiums and self-insurance as authorized by ORS 243.870 and 243.884.

(7) Expenditures from the Oregon Educators Revolving Fund for administration of flexible benefit plans as authorized by ORS 243.874.

SECTION 100. Sections 6 and 7, chapter ___, Oregon Laws 2013 (Enrolled House Bill 5030), are repealed.

SECTION 101. This 2013 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect on its passage.

Passed by House July 8, 2013

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Ramona J. Line, Chief Clerk of House

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Tina Kotek, Speaker of House

Passed by Senate July 8, 2013

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Peter Courtney, President of Senate

Received by Governor:

.....M.,....., 2013

Approved:

.....M.,....., 2013

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John Kitzhaber, Governor

Filed in Office of Secretary of State:

.....M.,....., 2013

.....
Kate Brown, Secretary of State