

A-Engrossed
House Bill 5008

Ordered by the House July 8
Including House Amendments dated July 8

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Emergency Board for allocations during biennium.
Appropriates moneys from General Fund to specified state agencies for biennial expenses.
Increases and decreases certain biennial appropriations made from General Fund to specified state agencies.
Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by specified state agencies.
Limits biennial expenditures of specified state agencies from federal funds, lottery moneys and bond proceeds.
Increases and decreases limitations on expenditures for certain biennial expenses for specified state agencies.
Authorizes specified nonlimited expenditures.
Establishes certain continuously appropriated funds.
Declares emergency, effective [*July 1, 2013*] on passage.

A BILL FOR AN ACT

1
2 Relating to state financial administration; creating new provisions; amending section 5, chapter ____,
3 Oregon Laws 2013 (Enrolled House Bill 5030), and section 2, chapter 546, Oregon Laws 2013
4 (Enrolled Senate Bill 5520); repealing sections 2 and 5, chapter 583, Oregon Laws 2011, section
5 9, chapter 615, Oregon Laws 2011, section 1, chapter 556, Oregon Laws 2013 (Enrolled Senate
6 Bill 5544), section 4, chapter ____, Oregon Laws 2013 (Enrolled House Bill 2202), section 5,
7 chapter 540, Oregon Laws 2013 (Enrolled Senate Bill 5502), section 2, chapter ____, Oregon Laws
8 2013 (Enrolled House Bill 5011), and sections 6 and 7, chapter ____, Oregon Laws 2013 (Enrolled
9 House Bill 5030); appropriating money; limiting expenditures; and declaring an emergency.

10 **Be It Enacted by the People of the State of Oregon:**

11 **SECTION 1. In addition to and not in lieu of any other appropriation, there is appropri-**
12 **ated to the Emergency Board, for the biennium beginning July 1, 2013, out of the General**
13 **Fund, the amount of \$30,000,000 for the purposes for which the Emergency Board lawfully**
14 **may allocate funds.**

15 **SECTION 2. (1) In addition to and not in lieu of any other appropriation, there is appro-**
16 **priated to the Emergency Board, for the biennium beginning July 1, 2013, out of the General**
17 **Fund, the amount of \$86,500,000, to be allocated to state agencies for state employee com-**
18 **ensation changes for the biennium beginning July 1, 2013.**

19 **(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**
20 **by the Emergency Board prior to December 1, 2014, the moneys remaining on that date be-**

Note: For budget, see 2013-2015 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted.
New sections are in boldfaced type.

1 come available for any purpose for which the Emergency Board lawfully may allocate funds.

2 **SECTION 3.** (1) In addition to and not in lieu of any other appropriation, there is appro-
3 priated to the Emergency Board, for the biennium beginning July 1, 2013, out of the General
4 Fund, the amount of \$12,900,000, to be allocated to state agencies for compensation changes
5 for home health care workers who are not state employees, for the biennium beginning July
6 1, 2013.

7 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
8 by the Emergency Board prior to December 1, 2014, the moneys remaining on that date be-
9 come available for any purpose for which the Emergency Board lawfully may allocate funds.

10 **SECTION 4.** (1) In addition to and not in lieu of any other appropriation, there is appro-
11 priated to the Emergency Board, for the biennium beginning July 1, 2013, out of the General
12 Fund, the amount of \$1,702,192, to be allocated to the State Library for second fiscal year
13 operations.

14 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
15 by the Emergency Board prior to December 1, 2014, the moneys remaining on that date be-
16 come available for any purpose for which the Emergency Board lawfully may allocate funds.

17 **SECTION 5.** In addition to and not in lieu of any other appropriation, there is appropri-
18 ated to the Oregon Department of Administrative Services, for the biennium beginning July
19 1, 2013, out of the General Fund, the amount of \$1,000,000 for deposit in the Primary Health
20 Care Loan Forgiveness Program Fund established in ORS 442.573.

21 **SECTION 6.** In addition to and not in lieu of any other appropriation, there is appropri-
22 ated to the Department of Revenue, for the biennium beginning July 1, 2013, out of the
23 General Fund, the amount of \$3,637,432 for the core system replacement project.

24 **SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of
25 \$26,528,818 is established for the biennium beginning July 1, 2013, as the maximum limit for
26 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts
27 and reimbursements from federal service agreements, but excluding lottery funds and federal
28 funds not described in this section, collected or received by the Department of Revenue, for
29 the core system replacement project.

30 **SECTION 8.** In addition to and not in lieu of any other appropriation, there is appropri-
31 ated to the Department of Revenue, for the biennium beginning July 1, 2013, out of the
32 General Fund, the amount of \$1,554,716, which may be expended for capital debt service and
33 related costs for outstanding general obligation bonds sold pursuant to Article XI-Q of the
34 Oregon Constitution for the core system replacement project.

35 **SECTION 9.** Notwithstanding any other law limiting expenditures, the amount of \$521,182
36 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of
37 expenses for the costs of issuance of general obligation bonds sold pursuant to Article XI-Q
38 of the Oregon Constitution from fees, moneys or other revenues, including Miscellaneous
39 Receipts and reimbursements from federal service agreements, but excluding lottery funds
40 and federal funds not described in this section, collected or received by the Department of
41 Revenue for the capital debt service and related costs program.

42 **SECTION 10.** Notwithstanding any other provision of law, the General Fund appropriation
43 made to the Department of Revenue by section 1 (1), chapter 549, Oregon Laws 2013 (Enrolled
44 Senate Bill 5538), for the biennium beginning July 1, 2013, for administration, is decreased
45 by \$440,937 for purposes of chapter 472, Oregon Laws 2013 (Enrolled Senate Bill 184).

1 **SECTION 11.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (1), chapter 549, Oregon Laws 2013 (Enrolled Senate
3 Bill 5538), for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-
4 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-
5 imbursements from federal service agreements, but excluding lottery funds and federal funds
6 not described in section 2, chapter 549, Oregon Laws 2013 (Enrolled Senate Bill 5538), col-
7 lected or received by Department of Revenue for administration, is decreased by \$146,979 for
8 purposes of chapter 472, Oregon Laws 2013 (Enrolled Senate Bill 184).

9 **SECTION 12.** (1) Notwithstanding any other provision of law, the General Fund appro-
10 priation made to the Oregon Military Department by section 1 (3), chapter 623, Oregon Laws
11 2011, for the biennium beginning July 1, 2011, for emergency management, is decreased by
12 \$460,000 for the Oregon Local Disaster Assistance Loan and Grant Account.

13 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
14 the Oregon Military Department by section 1 (5), chapter 623, Oregon Laws 2011, for the
15 biennium beginning July 1, 2011, for capital debt service and related costs, is decreased by
16 \$26,748.

17 **SECTION 13.** (1) Notwithstanding any other provision of law, the General Fund appro-
18 priation made to the Oregon Military Department by section 1 (3), chapter 555, Oregon Laws
19 2013 (Enrolled Senate Bill 5534), for the biennium beginning July 1, 2013, for emergency
20 management, is increased by \$275,000 for the Oregon Local Disaster Assistance Loan and
21 Grant Account.

22 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
23 the Oregon Military Department by section 1 (5), chapter 555, Oregon Laws 2013 (Enrolled
24 Senate Bill 5534), for the biennium beginning July 1, 2013, for capital debt service and related
25 costs, is increased by \$314,523 for capital debt service and related costs for outstanding
26 general obligation bonds sold pursuant to Article XI-Q of the Oregon Constitution.

27 **SECTION 14.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 2 (5), chapter 555, Oregon Laws 2013 (Enrolled Senate
29 Bill 5534), for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-
30 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-
31 imbursements from federal service agreements, but excluding lottery funds and federal funds
32 not described in section 2, chapter 555, Oregon Laws 2013 (Enrolled Senate Bill 5534), col-
33 lected or received by the Oregon Military Department for capital debt service and related
34 costs for outstanding general obligation bonds sold pursuant to Article XI-Q of the Oregon
35 Constitution, is increased by \$237,345.

36 **SECTION 15.** Notwithstanding any other law limiting expenditures, the amount of
37 \$10,242,513 is established for the biennium beginning July 1, 2013, as the maximum limit for
38 payment of expenses for water supply development projects from fees, moneys or other re-
39 venues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, col-
40 lected or received by the Water Resources Department.

41 **SECTION 16.** Notwithstanding any other provision of law, the General Fund appropriation
42 made to the Oregon Health Authority by section 1 (1), chapter ___, Oregon Laws 2013 (En-
43 rolled House Bill 5030), for the biennium beginning July 1, 2013, for programs, is increased
44 by \$200,000 for the Senior Farm Direct Nutrition Program.

45 **SECTION 17.** Notwithstanding any other provision of law, the General Fund appropriation

1 made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2013 (En-
2 rolled House Bill 5030), for the biennium beginning July 1, 2013, for programs, is increased
3 by \$100,000 for the Women, Infants and Children Farm Direct Nutrition Program.

4 **SECTION 18.** Notwithstanding any other provision of law, the General Fund appropriation
5 made to the Oregon Department of Administrative Services by section 1 (1), chapter 564,
6 Oregon Laws 2013 (Enrolled House Bill 5031), for the biennium beginning July 1, 2013, for use
7 by the Oregon University System for public university support, is decreased by \$856,000.

8 **SECTION 19.** Notwithstanding any other provision of law, the General Fund appropriation
9 made to the Higher Education Coordinating Commission by section 1, chapter __, Oregon
10 Laws 2013 (Enrolled House Bill 5033), for the biennium beginning July 1, 2013, is increased
11 by \$859,630.

12 **SECTION 20.** (1) In addition to and not in lieu of any other appropriation, there is ap-
13 propriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the
14 General Fund, the amount of \$4,600,000, to be allocated to the Department of Education for
15 costs related to student assessments for the second year of the biennium.

16 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
17 by the Emergency Board prior to December 1, 2014, the moneys remaining on that date be-
18 come available for any purpose for which the Emergency Board lawfully may allocate funds.

19 **SECTION 21.** (1) In addition to and not in lieu of any other appropriation, there is ap-
20 propriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the
21 General Fund, the amount of \$1,789,557, to be allocated to the Department of Education for
22 youth development program costs for the second year of the biennium.

23 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
24 by the Emergency Board prior to December 1, 2014, the moneys remaining on that date be-
25 come available for any purpose for which the Emergency Board lawfully may allocate funds.

26 **SECTION 22.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 2 (1), chapter 562, Oregon Laws 2013 (Enrolled House Bill
28 5019), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses
29 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
30 funds, federal funds and those funds described in section 7, chapter 562, Oregon Laws 2013
31 (Enrolled House Bill 5019), collected or received by the Department of Community Colleges
32 and Workforce Development, is decreased by \$307,051.

33 **SECTION 23.** Notwithstanding any other law limiting expenditures, the amount of
34 \$307,051 is established for the biennium beginning July 1, 2013, as the maximum limit for
35 payment of expenses for debt service on the outstanding general obligation bonds sold pur-
36 suant to Article XI-G of the Oregon Constitution from fees, moneys or other revenues, in-
37 cluding Miscellaneous Receipts, but excluding lottery funds, federal funds and those funds
38 described in section 7, chapter 562, Oregon Laws 2013 (Enrolled House Bill 5019), collected
39 or received by the Department of Community Colleges and Workforce Development.

40 **SECTION 24.** Notwithstanding any other provision of law, the General Fund appropriation
41 made to the Department of Education by section 1, chapter __, Oregon Laws 2013 (Enrolled
42 Senate Bill 5519), for the biennium beginning July 1, 2013, is decreased by \$12,826,545 for the
43 State School Fund.

44 **SECTION 25.** Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 2, chapter __, Oregon Laws 2013 (Enrolled Senate Bill

1 5519), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses
2 from lottery moneys allocated from the Administrative Services Economic Development
3 Fund to the Department of Education for the State School Fund, is increased by \$12,826,545.

4 **SECTION 26.** In addition to and not in lieu of any other appropriation, there is appro-
5 priated to the Department of Land Conservation and Development, for the biennium begin-
6 ning July 1, 2013, out of the General Fund, the amount of \$116,000 for the Southern Oregon
7 Regional Planning Pilot Program.

8 **SECTION 27.** Notwithstanding any other provision of law, the General Fund appropriation
9 made to the Department of Corrections by section 1 (4), chapter 496, Oregon Laws 2013
10 (Enrolled House Bill 5005), for the biennium beginning July 1, 2013, for community cor-
11 rections, is increased by \$9,000,000.

12 **SECTION 28.** (1) Notwithstanding any other provision of law, the General Fund appro-
13 priation made to the Department of Justice by section 1 (4), chapter 499, Oregon Laws 2013
14 (Enrolled House Bill 5018), for the biennium beginning July 1, 2013, for the Crime Victims'
15 Services Division, is increased by \$1,800,000.

16 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
17 established by section 2 (5), chapter 499, Oregon Laws 2013 (Enrolled House Bill 5018), for the
18 biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees,
19 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
20 federal funds, collected or received by the Department of Justice for the Crime Victims'
21 Services Division, is increased by \$700,000.

22 **SECTION 29.** (1) Notwithstanding any other provision of law, the General Fund appro-
23 priation made to the Department of State Police by section 1 (1), chapter 505, Oregon Laws
24 2013 (Enrolled House Bill 5038), for the biennium beginning July 1, 2013, for patrol services,
25 criminal investigations and gaming enforcement, is increased by \$1,617,000.

26 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
27 the Department of State Police by section 1 (3), chapter 505, Oregon Laws 2013 (Enrolled
28 House Bill 5038), for the biennium beginning July 1, 2013, for forensic services and the State
29 Medical Examiner, is increased by \$1,770,000.

30 **SECTION 30.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 2 (1), chapter 508, Oregon Laws 2013 (Enrolled House Bill
32 5042), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses
33 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
34 funds and federal funds, collected or received by the Department of Public Safety Standards
35 and Training for operations, is increased by \$1,000,000.

36 **SECTION 31.** If House Bill 3194 becomes law:

37 (1) Notwithstanding any other provision of law, the General Fund appropriation made to
38 the Department of Corrections by section 1 (1), chapter 496, Oregon Laws 2013 (Enrolled
39 House Bill 5005), for the biennium beginning July 1, 2013, for operations and health services,
40 is decreased by \$18,537,652.

41 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
42 the Department of Corrections by section 1 (2), chapter 496, Oregon Laws 2013 (Enrolled
43 House Bill 5005), for the biennium beginning July 1, 2013, for administration, general services
44 and human resources, is decreased by \$1,376,354.

45 (3) Notwithstanding any other provision of law, the General Fund appropriation made to

1 the Department of Corrections by section 1 (3), chapter 496, Oregon Laws 2013 (Enrolled
2 House Bill 5005), for the biennium beginning July 1, 2013, for offender management and re-
3 habilitation, is increased by \$168,302.

4 (4) Notwithstanding any other provision of law, the General Fund appropriation made to
5 the Department of Corrections by section 1 (4), chapter 496, Oregon Laws 2013 (Enrolled
6 House Bill 5005), for the biennium beginning July 1, 2013, for community corrections, is in-
7 creased by \$13,086,534.

8 SECTION 32. If House Bill 3194 becomes law, notwithstanding any other provision of law,
9 the General Fund appropriation made to the Department of Justice by section 1 (4), chapter
10 499, Oregon Laws 2013 (Enrolled House Bill 5018), for the biennium beginning July 1, 2013, for
11 the Crime Victims' Services Division, is increased by \$2,200,000.

12 SECTION 33. If House Bill 3194 becomes law, notwithstanding any other provision of law,
13 the General Fund appropriation made to the Oregon Criminal Justice Commission by section
14 1, chapter 497, Oregon Laws 2013 (Enrolled House Bill 5007), for the biennium beginning July
15 1, 2013, is increased by \$10,190,000.

16 SECTION 34. Notwithstanding any other law limiting expenditures, the amount of
17 \$615,000 is established for the biennium beginning July 1, 2013, as the maximum limit for
18 payment of expenses for the cost of issuance of bonds for the Capitol Master Plan project
19 from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements
20 from federal service agreements, but excluding lottery funds and federal funds not described
21 in this section, collected or received by the Legislative Administration Committee.

22 SECTION 35. In addition to and not in lieu of any other appropriation, there is appro-
23 priated to the Legislative Administration Committee, for the biennium beginning July 1, 2013,
24 out of the General Fund, the amount of \$1,421,341 for the capital debt service and related
25 costs for bonds for the Capitol Master Plan project.

26 SECTION 36. In addition to and not in lieu of any other appropriation, there is appro-
27 priated to the Department of Justice, for the biennium beginning July 1, 2013, out of the
28 General Fund, the amount of \$1,601,856 for the payment of debt service on bonds issued to
29 replace the Child Support Program data system.

30 SECTION 37. Notwithstanding any other law limiting expenditures, the amount of
31 \$14,139,728 is established for the biennium beginning July 1, 2013, as the maximum limit for
32 payment of expenses for replacement of the Child Support Program data system from fees,
33 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
34 federal funds, collected or received by the Department of Justice.

35 SECTION 38. Notwithstanding any other law limiting expenditures, the amount of
36 \$27,447,707 is established for the biennium beginning July 1, 2013, as the maximum limit for
37 payment of expenses for replacement of the Child Support Program data system from federal
38 funds collected or received by the Department of Justice.

39 SECTION 39. For the biennium beginning July 1, 2013, expenditures passed through as
40 special payments for purposes described in ORS 180.095 (1)(a) by the Department of Justice
41 from the Department of Justice Protection and Education Revolving Account are not limited.

42 SECTION 40. Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 2 (3), chapter 499, Oregon Laws 2013 (Enrolled House Bill
44 5018), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses
45 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery

1 funds and federal funds, collected or received by the Department of Justice for the Civil
2 Enforcement Division, is decreased by \$471,040.

3 **SECTION 41.** (1) Notwithstanding any other law limiting expenditures, the amount of
4 \$65,000 is established for the biennium beginning July 1, 2013, as the maximum limit for
5 payment of expenses for the costs of issuance of general obligation bonds sold pursuant to
6 Article XI-Q of the Oregon Constitution for the Veteran's Home in Linn County from fees,
7 moneys or other revenues, including Miscellaneous Receipts and the Oregon War Veterans'
8 Bond Sinking Account, but excluding lottery funds and federal funds, collected or received
9 by the Department of Veterans' Affairs.

10 (2) This section does not limit expenditures from the Oregon War Veterans' Bond Sinking
11 Account for purposes described in section 3, chapter 509, Oregon Laws 2013 (Enrolled House
12 Bill 5047).

13 **SECTION 42.** In addition to and not in lieu of any other amount, there is appropriated
14 to the Department of Veterans' Affairs, for the biennium beginning July 1, 2013, out of the
15 General Fund, the amount of \$502,814 for payment of debt service associated with general
16 obligation bonds sold pursuant to Article XI-Q of the Oregon Constitution for the Veterans'
17 Home in Linn County.

18 **SECTION 43.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 2, chapter 561, Oregon Laws 2013 (Enrolled House Bill
20 5015), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses
21 for operations from fees, moneys or other revenues, including Miscellaneous Receipts and
22 federal funds from the United States Department of Housing and Urban Development for
23 contract services, but excluding lottery funds and federal funds not described in section 2,
24 chapter 561, Oregon Laws 2013 (Enrolled House Bill 5015), collected or received by the Hous-
25 ing and Community Services Department, is increased by \$5,076,190 for preservation of ex-
26 isting affordable housing.

27 **SECTION 44.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 1, chapter ___, Oregon Laws 2013 (Enrolled House Bill
29 5011), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses
30 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
31 funds and federal funds, collected or received by the State Department of Energy, is in-
32 creased by \$9,876,190 for home energy efficiency programs.

33 **SECTION 45.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 1 (1), chapter 449, Oregon Laws 2013 (Enrolled Senate
35 Bill 5540), for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-
36 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
37 lottery funds and federal funds, collected or received by the Department of State Lands, is
38 increased by \$307,360 for the Laton Point range land conversion project.

39 **SECTION 46.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 2 (1), chapter 449, Oregon Laws 2013 (Enrolled Senate
41 Bill 5540), for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-
42 penses from federal funds collected or received by the Department of State Lands is in-
43 creased by \$135,000 for Environmental Protection Agency Grant Funds.

44 **SECTION 47.** Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 4 (3), chapter ___, Oregon Laws 2013 (Enrolled Senate

1 Bill 5521), for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-
2 penses from federal funds other than those described in section 2, chapter ___, Oregon Laws
3 2013 (Enrolled Senate Bill 5521), collected or received by the State Forestry Department is
4 increased by \$3,000,000 for Gilchrist Forest parcel purchases.

5 **SECTION 48.** Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 2 (6), chapter ___, Oregon Laws 2013 (Enrolled Senate
7 Bill 5521), for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-
8 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
9 federal funds from the United States Forest Service for fire protection and for research
10 projects, but excluding lottery funds and federal funds not described in section 2, chapter ___,
11 Oregon Laws 2013 (Enrolled Senate Bill 5521), collected or received by the State Forestry
12 Department, is increased by \$120,000 for bond issuance costs.

13 **SECTION 49.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2 (2), chapter ___, Oregon Laws 2013 (Enrolled House Bill
15 5034), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses
16 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
17 funds and federal funds, collected or received by the State Parks and Recreation Department,
18 is increased by \$5,069,882 for the lottery bond proceeds pass-through to a local entity for the
19 Willamette Falls project and for cost of issuance of the lottery bonds.

20 **SECTION 50.** Notwithstanding any other provision of law, the General Fund appropriation
21 made to the Oregon Youth Authority by section 1 (3), chapter 510, Oregon Laws 2013 (En-
22 rolled House Bill 5050), for the biennium beginning July 1, 2013, for East Multnomah County
23 gang funding, is increased by \$126,673.

24 **SECTION 51.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 3 (2), chapter 556, Oregon Laws 2013 (Enrolled Senate
26 Bill 5544), for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-
27 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
28 funds received as reimbursement from the United States Department of Transportation, but
29 excluding lottery funds and federal funds not described in section 3, chapter 556, Oregon
30 Laws 2013 (Enrolled Senate Bill 5544), collected or received by the Department of Transpor-
31 tation, is increased by \$391,871 for the maintenance and emergency relief programs for
32 communications positions.

33 **SECTION 52.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 3 (12), chapter 556, Oregon Laws 2013 (Enrolled Senate
35 Bill 5544), for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-
36 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
37 funds received as reimbursement from the United States Department of Transportation, but
38 excluding lottery funds and federal funds not described in section 3, chapter 556, Oregon
39 Laws 2013 (Enrolled Senate Bill 5544), collected or received by the Department of Transpor-
40 tation is increased by \$42,691,683 for the Connect Oregon V program.

41 **SECTION 53.** Section 1, chapter 556, Oregon Laws 2013 (Enrolled Senate Bill 5544), is re-
42 pealed.

43 **SECTION 54.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 3 (13), chapter 556, Oregon Laws 2013 (Enrolled Senate
45 Bill 5544), for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-

1 **penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal**
2 **funds received as reimbursement from the United States Department of Transportation, but**
3 **excluding lottery funds and federal funds not described in section 3, chapter 556, Oregon**
4 **Laws 2013 (Enrolled Senate Bill 5544), collected or received by the Department of Transpor-**
5 **tation, is increased by \$3,562,986 for public transit for the Salem-Keizer Transit Center.**

6 **SECTION 55. Notwithstanding any other law limiting expenditures, the limitation on**
7 **expenditures established by section 3 (14), chapter 556, Oregon Laws 2013 (Enrolled Senate**
8 **Bill 5544), for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-**
9 **penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal**
10 **funds received as reimbursement from the United States Department of Transportation, but**
11 **excluding lottery funds and federal funds not described in section 3, chapter 556, Oregon**
12 **Laws 2013 (Enrolled Senate Bill 5544), collected or received by the Department of Transpor-**
13 **tation, is increased by \$10,239,248 for rail for Coos Bay Rail.**

14 **SECTION 56. Notwithstanding any other provision of law, the General Fund appropriation**
15 **made to the Emergency Board by section 1, chapter 600, Oregon Laws 2011, for the biennium**
16 **ending June 30, 2013, as modified by legislative or Emergency Board action, is decreased by**
17 **\$50,447,306.**

18 **SECTION 57. Notwithstanding any other law limiting expenditures, the amount of**
19 **\$400,000 is established for the biennium beginning July 1, 2013, as the maximum limit for**
20 **payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,**
21 **but excluding lottery funds and federal funds, collected or received by the Oregon Depart-**
22 **ment of Administrative Services, for an intergovernmental agreement with the Province of**
23 **British Columbia.**

24 **SECTION 58. Notwithstanding any other law limiting expenditures, the following amounts**
25 **are established for the biennium beginning July 1, 2013, as the maximum limits for payment**
26 **of expenses from bond proceeds and other revenues, including Miscellaneous Receipts, but**
27 **excluding lottery funds and federal funds, collected or received by the Oregon Department**
28 **of Administrative Services, for the following purposes:**

- 29 (1) **Portland Convention Center, \$10,239,248.**
- 30 (2) **Tribal industrial development, \$3,562,986.**
- 31 (3) **Eastern Oregon Digital Switch, \$1,042,755.**
- 32 (4) **Lane Transit District EMX Project, \$12,255,018.**

33 **SECTION 59. Notwithstanding any other law limiting expenditures, the limitation on**
34 **expenditures established by section 3, chapter ___, Oregon Laws 2013 (Enrolled Senate Bill**
35 **5523), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses**
36 **from lottery moneys allocated from the Administrative Services Economic Development**
37 **Fund to the Office of the Governor for the Economic Revitalization Team, is increased by**
38 **\$900,000.**

39 **SECTION 60. Section 2, chapter 546, Oregon Laws 2013 (Enrolled Senate Bill 5520), is amended**
40 **to read:**

41 **Sec. 2.** Notwithstanding any other law limiting expenditures, the following amounts are estab-
42 lished for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from
43 fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the
44 Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking
45 water protection, beach bacteria monitoring, laboratory accreditation and woodstove grants and for

1 smoke monitoring laboratory services, but excluding lottery funds and federal funds not described
2 in this section, collected or received by the Department of Environmental Quality, for the following
3 purposes:

- 4 (1) Air quality \$ 41,811,460
- 5 (2) Water quality \$ 22,098,217
- 6 (3) Land quality \$ 54,663,188
- 7 (4) Agency management \$ 21,650,689
- 8 [(5) Debt service \$ 17,140,278]

9 **SECTION 61.** The Legislative Fiscal Office Operating Fund is established in the State
10 Treasury, separate and distinct from the General Fund. Interest earned by the Legislative
11 Fiscal Office Operating Fund shall be credited to the fund. All moneys in the fund are con-
12 tinuously appropriated to the Legislative Fiscal Officer for the purpose of paying the ex-
13 penses incurred in the administration of the duties of the Legislative Fiscal Office.

14 **SECTION 62.** (1) Section 2, chapter ___, Oregon Laws 2013 (Enrolled House Bill 5011), is
15 repealed.

16 (2) Notwithstanding any other law limiting expenditures, the amount of \$2,166,050 is es-
17 tablished for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-
18 penses from lottery moneys allocated from the Administrative Services Economic
19 Development Fund to the State Department of Energy for debt service for the energy effi-
20 ciency and sustainable technology loan program and for home energy efficiency programs.

21 **SECTION 63.** Notwithstanding any other provision of law, the General Fund appropriation
22 made to the Department of Justice by section 1 (4), chapter 499, Oregon Laws 2013 (Enrolled
23 House Bill 5018), for the biennium beginning July 1, 2013, as modified by legislative or
24 Emergency Board action, is increased by \$75,000 for the Oregon Crime Victims Law Center.

25 **SECTION 64.** (1) The Oregon Courthouse Capital Construction and Improvement Fund is
26 established in the State Treasury, separate and distinct from the General Fund. Interest
27 earned on moneys in the Oregon Courthouse Capital Construction and Improvement Fund
28 shall be credited to the fund.

29 (2) The fund consists of moneys deposited in the fund pursuant to section 8, chapter ___,
30 Oregon Laws 2013 (Enrolled Senate Bill 5506), and moneys transferred to the fund by a
31 county pursuant to section 9 (1)(b), chapter ___, Oregon Laws 2013 (Enrolled Senate Bill
32 5506), and may include fees, revenues and other moneys appropriated by the Legislative As-
33 sembly for deposit in the fund.

34 (3) Moneys in the fund are continuously appropriated to the Judicial Department for:

- 35 (a) The purposes described in section 8 (3), chapter ___, Oregon Laws 2013 (Enrolled
36 Senate Bill 5506);
- 37 (b) Payment of the costs incurred by the department to administer the fund; and
- 38 (c) Payment of bond-related costs, as defined in ORS 286A.816.

39 **SECTION 65.** Notwithstanding any other provision of law, the General Fund appropriation
40 made to the Oregon Military Department by section 1 (4), chapter 555, Oregon Laws 2013
41 (Enrolled Senate Bill 5534), Oregon Laws 2013, for the biennium beginning July 1, 2013, for
42 community support, is increased by \$15,000 for the Oregon Youth Challenge program for the
43 reimbursement of fuel costs of the parents or legal guardians of participating youths.

44 **SECTION 66.** (1) Notwithstanding any other provision of law, the General Fund appro-
45 priation made to the Oregon Department of Administrative Services for use by the Oregon

1 University System by section 1 (1), chapter 564, Oregon Laws 2013 (Enrolled House Bill 5031),
2 for the biennium beginning July 1, 2013, for public university support, is increased by
3 \$15,000,000 to limit tuition increases.

4 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
5 the Oregon Department of Administrative Services for use by the Oregon University System
6 by section 1 (2), chapter 564, Oregon Laws 2013 (Enrolled House Bill 5031), for the biennium
7 beginning July 1, 2013, for state programs, is increased by the following amounts for the
8 following purposes:

- 9 (a) Expansion of fermentation
10 sciences programs at
11 Oregon State University \$ 1,200,000
- 12 (b) Labor Education Research
13 Center at the University
14 of Oregon \$ 80,000

15 **SECTION 67.** In addition to and not in lieu of any other appropriation, there is appro-
16 priated to the Oregon Department of Administrative Services, for the biennium beginning
17 July 1, 2013, out of the General Fund, the following amounts, which are to be expended for
18 payments for the following purposes:

- 19 (1) Historic Public Market
20 Foundation building project \$ 250,000
- 21 (2) East Valley Water District
22 environmental impact study \$ 500,000
- 23 (3) 2-1-1 information..... \$ 400,000

24 **SECTION 68.** Notwithstanding any other provision of law, the General Fund appropriation
25 made to the Housing and Community Services Department by section 1, chapter 561, Oregon
26 Laws 2013 (Enrolled House Bill 5015), for the biennium beginning July 1, 2013, is increased
27 by \$225,000 for the Oregon Hunger Response Fund.

28 **SECTION 69.** (1) Notwithstanding any other provision of law, the General Fund appro-
29 priation made to the Emergency Board by section 5, chapter 561, Oregon Laws 2013 (Enrolled
30 House Bill 5015), for the biennium beginning July 1, 2013, to be allocated to the Housing and
31 Community Services Department for second-year operational costs of programs and activ-
32 ities administered by the department, is increased by \$225,000 for the Oregon Hunger Re-
33 sponse Fund.

34 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
35 by the Emergency Board prior to December 1, 2014, the moneys remaining on that date be-
36 come available for any purpose for which the Emergency Board lawfully may allocate funds.

37 **SECTION 70.** In addition to and not in lieu of any other appropriation, there is appro-
38 priated to the Department of Veterans' Affairs, for the biennium beginning July 1, 2013, out
39 of the General Fund, the amount of \$350,000 for veterans' suicide prevention and crisis
40 intervention telephone counseling services.

41 **SECTION 71.** Notwithstanding any other provision of law, the General Fund appropriation
42 made to the Oregon Department of Education by section 2 (5), chapter __, Oregon Laws 2013
43 (Enrolled Senate Bill 5518), for the biennium beginning July 1, 2013, for strategic invest-
44 ments, is increased by \$2,000,000.

45 **SECTION 72.** In addition to and not in lieu of any other appropriation, there is appro-

1 **priated to the Department of Education, for the biennium beginning July 1, 2013, out of the**
2 **General Fund, the amount of \$1,500,000 for the student achievement improvement grants**
3 **established by section 82, chapter __, Oregon Laws 2013 (Enrolled House Bill 2322).**

4 **SECTION 73. (1) Notwithstanding any other provision of law, the General Fund appro-**
5 **priation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2013**
6 **(Enrolled House Bill 5030), for the biennium beginning July 1, 2013, for programs, is decreased**
7 **by \$3,300,000.**

8 **(2) Notwithstanding any other provision of law, the General Fund appropriation made to**
9 **the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2013 (Enrolled House**
10 **Bill 5030), for the biennium beginning July 1, 2013, for programs, is increased by \$260,000 for**
11 **ambulance transport reimbursements.**

12 **(3) Notwithstanding any other provision of law, the General Fund appropriation made to**
13 **the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2013 (Enrolled House**
14 **Bill 5030), for the biennium beginning July 1, 2013, for programs, is increased by \$200,000 for**
15 **legal services from the Marion County District Attorney.**

16 **(4) Notwithstanding any other provision of law, the General Fund appropriation made to**
17 **the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2013 (Enrolled House**
18 **Bill 5030), for the biennium beginning July 1, 2013, for programs, is increased by \$700,000 for**
19 **breast and cervical cancer screening services.**

20 **SECTION 74. (1) In addition to and not in lieu of any other appropriation, there is ap-**
21 **propriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the**
22 **General Fund, the amount of \$3,300,000, to be allocated to the Oregon Health Authority for**
23 **rate increases for alcohol and drug residential treatment homes.**

24 **(2) If any moneys appropriated by subsection (1) of this section are not allocated by the**
25 **Emergency Board prior to December 1, 2014, the moneys remaining on that date become**
26 **available for any purpose for which the Emergency Board lawfully may allocate funds.**

27 **SECTION 75. (1) In addition to and not in lieu of any other appropriation, there is ap-**
28 **propriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the**
29 **General Fund, the amount of \$100,000, to be allocated to the Oregon Health Authority for**
30 **staffing related to dental pilot projects.**

31 **(2) If any moneys appropriated by subsection (1) of this section are not allocated by the**
32 **Emergency Board prior to December 1, 2014, the moneys remaining on that date become**
33 **available for any purpose for which the Emergency Board lawfully may allocate funds.**

34 **SECTION 76. Notwithstanding any other provision of law, the General Fund appropriation**
35 **made to the Columbia River Gorge Commission by section 1, chapter 459, Oregon Laws 2013**
36 **(Enrolled Senate Bill 5511), for the biennium beginning July 1, 2013, is decreased by \$79,873.**

37 **SECTION 77. In addition to and not in lieu of any other appropriation, there is appro-**
38 **priated to the Department of Land Conservation and Development, for the biennium begin-**
39 **ning July 1, 2013, out of the General Fund, the amount of \$80,000 for grants to the Columbia**
40 **River Gorge Commission for continuation of work on urban planning issues inside the**
41 **Oregon portion of the National Scenic Area in the Columbia River Gorge.**

42 **SECTION 78. (1) In addition to and not in lieu of any other appropriation, there is ap-**
43 **propriated to the Long Term Care Ombudsman, for the biennium beginning July 1, 2013, out**
44 **of the General Fund, the amount of \$585,488 for providing services to care facility residents**
45 **having mental illness or developmental disabilities.**

1 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
2 the Long Term Care Ombudsman by section 1, chapter 501, Oregon Laws 2013 (Enrolled
3 House Bill 5024), for the biennium beginning July 1, 2013, is increased by \$200,000.

4 SECTION 79. (1) Notwithstanding any other provision of law, the General Fund appro-
5 priation made to the Department of Human Services by section 1 (3), chapter ___, Oregon
6 Laws 2013 (Enrolled Senate Bill 5529), for the biennium beginning July 1, 2013, for aging and
7 people with disabilities and developmental disabilities programs, is increased by \$5,000,000.

8 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
9 established by section 3 (3), chapter ___, Oregon Laws 2013 (Enrolled Senate Bill 5529) for the
10 biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal
11 funds, excluding federal funds described in section 2, chapter ___, Oregon Laws 2013 (Enrolled
12 Senate Bill 5529), collected or received by the Department of Human Services, for aging and
13 people with disabilities and developmental disabilities programs, is increased by \$9,700,000.

14 SECTION 80. Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 2 (2), chapter ___, Oregon Laws 2013 (Enrolled Senate
16 Bill 5529), for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-
17 penses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare
18 receipts and including federal funds for indirect cost recovery, Social Security Supplemental
19 Security Income recoveries and the Child Care and Development Fund, but excluding lottery
20 funds and federal funds not described in section 2, chapter ___, Oregon Laws 2013 (Enrolled
21 Senate Bill 5529), collected or received by the Department of Human Services, for child wel-
22 fare, self-sufficiency and vocational rehabilitation services, is increased by \$1,000,000.

23 SECTION 81. Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 5 (1), chapter ___, Oregon Laws 2013 (Enrolled Senate
25 Bill 5518), for the biennium beginning July 1, 2013, as the maximum limit for payment of
26 grants-in-aid, program costs and purchased services from federal funds, other than those
27 described in sections 4 and 9, chapter ___, Oregon Laws 2013 (Enrolled Senate Bill 5518), re-
28 ceived by the Department of Education for early learning programs is increased by \$1,000,000.

29 SECTION 82. If House Bill 2202 becomes law, section 4, chapter ___, Oregon Laws 2013
30 (Enrolled House Bill 2202), is repealed.

31 SECTION 83. (1) Notwithstanding any other provision of law, the General Fund appro-
32 priation made to the Oregon Business Development Department by section 1 (2), chapter ___,
33 Oregon Laws 2013 (Enrolled House Bill 5028), for the biennium beginning July 1, 2013, for
34 Article XI-Q bond debt service, is increased by \$280,954.

35 (2) Notwithstanding any other law limiting expenditures, the amount of \$1,124,525 is es-
36 tablished for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-
37 penses from lottery moneys allocated from the Administrative Services Economic
38 Development Fund to the Oregon Business Development Department for identifying regional
39 governance solutions to improve economic development opportunities, and for developing
40 West Coast strategies to create jobs while reducing carbon emissions and the costs of doing
41 business by retrofitting and redesigning the built environment.

42 (3) Notwithstanding any other law limiting expenditures, the amount of \$250,000 is es-
43 tablished for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-
44 penses from lottery moneys allocated from the Administrative Services Economic
45 Development Fund to the Oregon Business Development Department for a pilot project pro-

1 **viding economic gardening services.**

2 (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
3 established by section 2 (1), chapter ___, Oregon Laws 2013 (Enrolled House Bill 5028), for the
4 biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees,
5 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
6 federal funds, collected or received by the Oregon Business Development Department for
7 business, innovation and trade, is decreased by \$115,000.

8 (5) Notwithstanding any other law limiting expenditures, the limitation on expenditures
9 established by section 2 (2), chapter ___, Oregon Laws 2013 (Enrolled House Bill 5028), for the
10 biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees,
11 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
12 federal funds, collected or received by the Oregon Business Development Department for
13 Infrastructure Finance Authority, is decreased by \$132,221.

14 (6) Notwithstanding any other law limiting expenditures, the limitation on expenditures
15 established by section 18f, chapter ___, Oregon Laws 2013 (Enrolled Senate Bill 813), for the
16 biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees,
17 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
18 federal funds, collected or received by the Oregon Business Development Department for
19 payment of expenses for seismic rehabilitation grant program, is increased by \$30,000,000.

20 **SECTION 84.** (1) Notwithstanding any other provision of law, the General Fund appro-
21 priation made to the Judicial Department by section 1 (1), chapter ___, Oregon Laws 2013
22 (Enrolled House Bill 5016), for the biennium beginning July 1, 2013, for judicial compensation,
23 is increased by \$634,980.

24 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
25 established by section 2 (1), chapter ___, Oregon Laws 2013 (Enrolled House Bill 5016), for the
26 biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees,
27 moneys or other revenues, including Miscellaneous Receipts and including reimbursements
28 from federal service agreements, but excluding lottery funds and federal funds, collected or
29 received by the Judicial Department for operations, is increased by \$335,000.

30 (3) Notwithstanding any other law limiting expenditures, the amount of \$1 is established
31 for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from
32 fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
33 and federal funds, collected or received by the Judicial Department for the Oregon Court-
34 house Capital Construction and Improvement Fund.

35 **SECTION 85.** Notwithstanding any other provision of law, the General Fund appropriation
36 made to the Public Defense Services Commission by section 1 (2), chapter ___, Oregon Laws
37 2013 (Enrolled House Bill 5041), for the biennium beginning July 1, 2013, for Professional
38 services, is increased by \$2,409,367 for reducing juvenile dependency caseloads and increasing
39 compensation paid to public defense services providers.

40 **SECTION 86.** Notwithstanding any other provision of law, the General Fund appropriation
41 made to the State Department of Fish and Wildlife by section 1 (1), chapter 615, Oregon Laws
42 2013 (Enrolled House Bill 5013), for the biennium beginning July 1, 2013, for the Fish Division,
43 is increased by \$50,000 for a cormorants study.

44 **SECTION 87.** Notwithstanding any other provision of law, the General Fund appropriation
45 made to the State Department of Fish and Wildlife by section 1 (2), chapter 615, Oregon Laws

1 2013 (Enrolled House Bill 5013), for the biennium beginning July 1, 2013, for the Wildlife Di-
2 vision, is increased by \$65,940 for predator control payments.

3 **SECTION 88.** Notwithstanding any other provision of law, the General Fund appropriation
4 made to the State Department of Agriculture by section 1 (2), chapter 540, Oregon Laws 2013
5 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2013, is increased by \$34,060
6 for predator control payments.

7 **SECTION 89.** Notwithstanding any other provision of law, the General Fund appropriation
8 made to the Oregon Department of Administrative Services for use by the Oregon University
9 System by section 1 (2), chapter __, Oregon Laws 2013 (Enrolled House Bill 5002), for the
10 biennium beginning July 1, 2013, is increased by \$250,000 for an ocean acidification study.

11 **SECTION 90.** (1) Section 5, chapter 540, Oregon Laws 2013 (Enrolled Senate Bill 5502), is
12 repealed.

13 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
14 established by section 4, chapter __, Oregon Laws 2013 (Enrolled House Bill 5002), for the
15 biennium beginning July 1, 2013, as the maximum limit for payment of expenses to support
16 the county fairs in this state from lottery moneys allocated from the Administrative Services
17 Economic Development Fund to the Oregon Department of Administrative Services that are
18 deposited in the County Fair Account established under ORS 565.445 is increased by \$21,380.

19 **SECTION 91.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 2 (6), chapter __, Oregon Laws 2013 (Enrolled House Bill
21 5002), for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses
22 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
23 received from charges, but excluding lottery funds and federal funds not described in section
24 2, chapter __, Oregon Laws 2013 (Enrolled House Bill 5002), collected or received by the
25 Oregon Department of Administrative Services, is increased by \$2,955,118.

26 **SECTION 92.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 2 (10), chapter __, Oregon Laws 2013 (Enrolled House
28 Bill 5002), for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-
29 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
30 funds received from charges, but excluding lottery funds and federal funds not described in
31 section 2, chapter __, Oregon Laws 2013 (Enrolled House Bill 5002), collected or received by
32 the Oregon Department of Administrative Services, is increased by \$24,141,833 for the Shared
33 Services Fund.

34 **SECTION 93.** (1) Sections 2 and 5, chapter 583, Oregon Laws 2011, are repealed.

35 (2) Section 9, chapter 615, Oregon Laws 2011, is repealed.

36 **SECTION 94.** Notwithstanding any other law limiting expenditures, the amount of
37 \$384,877 is established for the biennium beginning July 1, 2013, as the maximum limit for
38 payment of expenses for debt service from fees, moneys or other revenues, including Mis-
39 cellaneous Receipts, but excluding lottery funds and federal funds, collected or received by
40 the Oregon Youth Authority.

41 **SECTION 95.** Notwithstanding any other provision of law, the General Fund appropriation
42 made to the Oregon Youth Authority by section 1 (1), chapter 590, Oregon Laws 2011, for the
43 biennium beginning July 1, 2011, as modified by legislative or Emergency Board action, is
44 increased by \$200,000 for operations.

45 **SECTION 95a.** Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Department of Education for breakfast and summer food programs by
 2 section 2 (4), chapter ___, Oregon Laws 2013 (Enrolled Senate Bill 5518), for the biennium
 3 beginning July 1, 2013, is increased by \$500,000 for the Farm-to-School program.

4 **SECTION 96.** Notwithstanding any other provision of law, the authorized appropriations
 5 and expenditure limitations for the biennium beginning July 1, 2013, for the following agen-
 6 cies and programs are changed by the amounts specified:

7
8
9 **(1) ADMINISTRATION.**

	2013	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
Oregon Advocacy Commissions		
Office:		
Operating Expenses		
General Fund	SB 5501 1	-\$15,031
Oregon Department of		
Administrative Services:		
Office of the Chief		
Operating Officer		
General Fund	HB 5002 1(1)	-7,828
Other funds	HB 5002 2(1)	-61,266
Enterprise Asset Management		
General Fund	HB 5002 1(2)	-25,298
Other funds	HB 5002 2(6)	-632,571
Oregon Public Broadcasting		
General Fund	HB 5002 1(3)	-10,000
Oregon Historical Society		
General Fund	HB 5002 1(4)	-15,000
Chief Financial Office		
Other funds	HB 5002 2(2)	-85,943
Chief Information Office		
Other funds	HB 5002 2(3)	-50,078
Chief Human Resources		
Office		
Other funds	HB 5002 2(4)	-102,313
Enterprise Technology		
Services		
Other funds	HB 5002 2(5)	-540,032
Enterprise Goods		
and Services		

1	Other funds	HB 5002 2(7)	-1,292,491
2	Enterprise Human		
3	Resource Services		
4	Other funds	HB 5002 2(8)	-54,534
5	DAS Core Services		
6	Other funds	HB 5002 2(9)	-36,458
7	State Treasurer:		
8	Administrative Expenses		
9	- State Treasury Operations		
10	Other funds	SB 5546 1(1)	-38,479
11	Administrative Expenses		
12	- Oregon 529 College		
13	Savings Network		
14	Other funds	SB 5546 1(2)	-4,931
15	Oregon Racing Commission:		
16	Operating Expenses		
17	Other funds	HB 5044 1	-14,893
18	Public Employees		
19	Retirement System:		
20	Administrative and		
21	Operating Expenses		
22	Other funds	SB 5537 1(1)	+120,021
23	Secretary of State:		
24	Administrative Services		
25	General Fund	SB 5539 1(1)	-32,492
26	Other funds	SB 5539 2(1)	+10,174
27	Elections Division		
28	General Fund	SB 5539 1(2)	-250,064
29	Other funds	SB 5539 2(2)	-20
30	Archives Division		
31	Other funds	SB 5539 2(4)	+8,678
32	Audits Division		
33	Other funds	SB 5539 2(3)	+37,667
34	Corporation Division		
35	Other funds	SB 5539 2(5)	+10,691
36	Federal Funds		
37	Federal funds	SB 5539 3	-4,637
38	Oregon Liquor Control		
39	Commission:		
40	Administrative Expenses		
41	Other funds	HB 5023 1(1)	-229,574
42	Department of Revenue:		
43	Administration		
44	General Fund	SB 5538 1(1)	-1,858,989
45	Other funds	SB 5538 2(1)	-72,256

1	Property Tax		
2	General Fund	SB 5538 1(2)	-422,992
3	Other funds	SB 5538 2(2)	-6,532
4	Personal Tax and Compliance		
5	General Fund	SB 5538 1(3)	-1,600,949
6	Business		
7	General Fund	SB 5538 1(4)	-585,881
8	Other funds	SB 5538 2(4)	-14,958
9	Elderly Rental Assistance		
10	and Nonprofit Housing		
11	General Fund	SB 5538 1(5)	-113,440
12	Employment Relations		
13	Board:		
14	Operating Expenses		
15	General Fund	HB 5010 1	-45,977
16	Assessments of Agencies		
17	Transferred to DAS		
18	Other funds	HB 5010 3	-1,522
19	Office of the Governor:		
20	Operating Expenses		
21	General Fund	SB 5523 1	-295,654
22	Other funds	SB 5523 4	-2,699
23	Expenses for Duties		
24	General Fund	SB 5523 2	-1,000
25	Economic Revitalization		
26	Team		
27	Lottery funds	SB 5523 3	-4,049
28	Oregon Government		
29	Ethics Commission:		
30	Other Funds		
31	Other funds	SB 5522 1(1)	-12,772
32	State Library:		
33	Operating Expenses		
34	General Fund	HB 5022 1	-55,628
35	Operating Expenses		
36	- Nonassessments		
37	Other funds	HB 5022 2	+309
38	Operating Expenses		
39	- Assessments		
40	Other funds	HB 5022 3	-33,666

(2) CONSUMER AND BUSINESS SERVICES.

1	2013		
2	Oregon Laws		
3	Chapter/		
4	Agency/Program/Funds	Section	Adjustment
5			
6	Oregon Board of Accountancy:		
7	Operating Expenses		
8	Other funds	HB 5001 1	-\$16,153
9	State Board of Tax		
10	Practitioners:		
11	Operating Expenses		
12	Other funds	SB 5542 1	-7,368
13	Construction Contractors		
14	Board:		
15	Operating Expenses		
16	Other funds	SB 5513 1	-70,093
17	Oregon Board of Licensed		
18	Professional Counselors		
19	and Therapists:		
20	Operating Expenses		
21	Other funds	SB 5515 1	-13,366
22	State Board of Psychologist		
23	Examiners:		
24	Operating Expenses		
25	Other funds	SB 5536 1	-19,367
26	State Board of Chiropractic		
27	Examiners:		
28	Operating Expenses		
29	Other funds	SB 5508 1	-20,994
30	State Board of Licensed		
31	Social Workers:		
32	Operating Expenses		
33	Other funds	SB 5510 1	-8,879
34	Oregon Board of Dentistry:		
35	Operating Expenses		
36	Other funds	SB 5516 1	-33,702
37	Health-Related Licensing		
38	Boards:		
39	State Mortuary and		
40	Cemetery Board		
41	Other funds	SB 5526 1	-3,500
42	Oregon Board of		
43	Naturopathic Medicine		
44	Other funds	SB 5526 2	-1,901
45	Occupational Therapy		

1	Licensing Board		
2	Other funds	SB 5526 3	-959
3	Board of Medical Imaging		
4	Other funds	SB 5526 4	-1,673
5	State Board of Examiners for		
6	Speech-Language Pathology		
7	and Audiology		
8	Other funds	SB 5526 5	-2,009
9	Oregon State Veterinary		
10	Medical Examining Board		
11	Other funds	SB 5526 6	-3,105
12	Oregon Health Licensing		
13	Agency:		
14	Operating Expenses		
15	Other funds	SB 5524 1	-15,197
16	Bureau of Labor and		
17	Industries:		
18	Operating Expenses		
19	General Fund	HB 5020 1	-310,027
20	Other funds	HB 5020 2	-47,772
21	Federal funds	HB 5020 4	-3,723
22	Public Utility Commission:		
23	Utility Program		
24	Other funds	HB 5043 1(1)	-48,634
25	Residential Service		
26	Protection Fund		
27	Other funds	HB 5043 1(2)	-883
28	Administration		
29	Other funds	HB 5043 1(3)	-240,255
30	Oregon Board of		
31	Maritime Pilots		
32	Other funds	HB 5043 1(4)	-1,978
33	Universal Service Fund		
34	Other funds	HB 5043 3	-212
35	Department of Consumer		
36	and Business Services:		
37	Operating Expenses		
38	Other funds	SB 5514 1	-897,000
39	Federal funds	SB 5514 2	-330
40	Worker's Benefit Fund		
41	Other funds	SB 5514 3(1)	-8,936
42	Real Estate Agency:		
43	Operating Expenses		
44	Other funds	HB 5045 1	-67,736
45	Oregon State Board of		

1	Nursing:		
2	Operating Expenses		
3	Other funds	HB 5027 1	-105,852
4	Oregon Medical Board:		
5	Operating Expenses		
6	Other funds	HB 5026 1	-84,038
7	State Board of Pharmacy:		
8	Operating Expenses		
9	Other funds	HB 5036 1	-34,329

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(3) ECONOMIC DEVELOPMENT.

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2013

16

Oregon Laws

17

Chapter/

18

Agency/Program/Funds

Section

Adjustment

19

20

Oregon Business Development

21

Department:

22

Oregon Arts Commission

23

General Fund

HB 5028 1(1)

-\$108,914

24

Business, Innovation

25

and Trade

26

Other funds

HB 5028 2(1)

-36,345

27

Lottery funds

HB 5028 3(1)

-1,329,132

28

Federal funds

HB 5028 4(1)

-601

29

Seismic Rehabilitation,

30

Lottery funds

SB 813 18e(1)

-3,208

31

Oregon Infrastructure

32

Finance Authority

33

Other funds

HB 5028 2(2)

-107,198

34

Shared Services

35

Other funds

HB 5028 2(3)

-518

36

Lottery funds

HB 5028 3(2)

-234,508

37

Seismic Rehabilitation,

38

Lottery funds

SB 813 18e(2)

-2,413

39

Arts and Cultural Trust

40

Other funds

HB 5028 2(4)

-5,385

41

Oregon Film and Video

42

Office

43

Lottery funds

HB 5028 3(3)

-23,072

44

Infrastructure Financing

45

Federal funds

HB 5028 4(2)

-391

1	Oregon Growth Board		
2	Lottery funds	HB 2323 14	-2,000
3	Oregon Industrial Site		
4	Readiness Program		
5	Lottery funds	SB 246 8	-3,585
6	Beginning and Expanding		
7	Farmer Loan Program		
8	Lottery funds	HB 2700 7	-4,552
9	Housing and Community		
10	Services Department:		
11	Operating Expenses		
12	General Fund	HB 5015 1	-171,209
13	Other funds	HB 5015 2	+48,296
14	Federal funds	HB 5015 4	+11,542
15	Department of Veterans'		
16	Affairs:		
17	Services Provided by ODVA		
18	General Fund	HB 5047 1(1)	-101,923
19	County Payments		
20	General Fund	HB 5047 1(2)	-91,535
21	Veterans' Services		
22	Organizations Payments		
23	General Fund	HB 5047 1(3)	-2,212
24	Administration, Grants		
25	and Services		
26	Other funds	HB 5047 2(1)	-55,986
27	Employment Department:		
28	Operating Budget		
29	Other funds	HB 5009 1(1)	-220,421
30	Federal funds	HB 5009 4	-489,100
31	Office of Administrative		
32	Hearings		
33	Other funds	HB 5009 1(2)	-39,409

(4) EDUCATION.

38			
39		2013	
40		Oregon Laws	
41		Chapter/	
42	Agency/Program/Funds	Section	Adjustment
43			
44	Teacher Standards and		
45	Practices Commission:		

1	Operating Expenses		
2	Other funds	HB 5046 1	-\$47,288
3	Department of Education:		
4	Operations		
5	General Fund	SB 5518 1(1)	-1,422,734
6	Other funds	SB 5518 3(1)	-48,789
7	Federal funds	SB 5518 4(1)	-933
8	Oregon School for the Deaf		
9	General Fund	SB 5518 1(2)	-222,340
10	Early intervention		
11	services and early		
12	childhood special		
13	education programs		
14	General Fund	SB 5518 2(1)	-2,720,844
15	Other special education		
16	programs		
17	General Fund	SB 5518 2(2)	-857,426
18	Blind and Visually		
19	Impaired Student Fund		
20	General Fund	SB 5518 2(3)	-19,769
21	Breakfast and summer		
22	food programs		
23	General Fund	SB 5518 2(4)	-46,375
24	Strategic investments		
25	General Fund	SB 5518 2(5)	-436,976
26	Other grant-in-aid		
27	programs		
28	General Fund	SB 5518 2(6)	-80,053
29	Oregon prekindergarten		
30	program		
31	General Fund	SB 5518 2(7)	-2,548,483
32	Other early learning		
33	programs		
34	General Fund	SB 5518 2(8)	-673,910
35	Youth development		
36	programs		
37	General Fund	SB 5518 2(9)	-114,982
38	Oregon Education		
39	Investment Board:		
40	Operating Expenses		
41	General Fund	SB 5548 1	-123,176
42	Oregon Student Access		
43	Commission:		
44	Other funds	HB 5032 3	-17,682
45	Operations		

1	General Fund	HB 5032 1(2)	-84,268
2	Oregon Opportunity Grants		
3	General Fund	HB 5032 1(1)	-2,269,536
4	Other Payments for		
5	Individuals and		
6	Institutions		
7	General Fund	HB 5032 1(3)	-28,985
8	Department of Community		
9	Colleges and Workforce		
10	Development:		
11	Operations		
12	General Fund	HB 5019 1(1)	-303,386
13	Skill centers		
14	General Fund	HB 5019 1(3)	-12,000
15	Department of Community		
16	Colleges and Workforce		
17	Development		
18	Other funds	HB 5019 2(1)	-6,940
19	Federal funds	HB 5019 3	-36,872
20	Higher Education		
21	Coordinating Commission:		
22	Operations		
23	General Fund	HB 5033 1	-45,957
24	Other funds	HB 5033 2	-3,874

(5) HUMAN SERVICES.

29			
30		2013	
31		Oregon Laws	
32		Chapter/	
33	Agency/Program/Funds	Section	Adjustment
34			
35	Long Term Care Ombudsman:		
36	Operating Expenses		
37	General Fund	HB 5024 1	-\$57,566
38	Other funds	HB 5024 2	-478
39	Commission for the Blind:		
40	Operating Expenses		
41	General Fund	HB 5003 1	-41,405
42	Other funds	HB 5003 2	-3,143
43	Federal funds	HB 5003 3	-90,476
44	Psychiatric Security		
45	Review Board:		

1	Operating Expenses		
2	General Fund	HB 5040 1	-77,996
3	Department of Human		
4	Services:		
5	Central Services,		
6	Statewide Assessments and		
7	Enterprise-wide Costs		
8	General Fund	SB 5529 1(1)	-5,074,738
9	Other funds	SB 5529 2(1)	-1,582
10	Federal funds	SB 5529 3(1)	-1,460,669
11	Child Welfare, Self-		
12	Sufficiency and Vocational		
13	Rehabilitation Services		
14	General Fund	SB 5529 1(2)	-18,756,936
15	Other funds	SB 5529 2(2)	-271
16	Federal funds	SB 5529 3(2)	-296,309
17	Aging and People with		
18	Disabilities and		
19	Developmental Disabilities		
20	Programs		
21	General Fund	SB 5529 1(3)	-25,971,722
22	Federal funds	SB 5529 3(3)	-10,999
23	Debt Service		
24	General Fund	SB 5529 1(4)	-376,913
25	Shared Services		
26	Other funds	SB 5529 2(4)	-48,362
27	Oregon Health Authority:		
28	Programs		
29	General Fund	HB 5030 1(1)	-41,250,310
30	Other funds	HB 5030 2(1)	-83,568
31	Federal funds	HB 5030 4(1)	-23,731
32	Central Services,		
33	Statewide Assessments and		
34	Enterprise-wide Costs		
35	General Fund	HB 5030 1(2)	-1,990,725
36	Other funds	HB 5030 2(2)	+27,070
37	Federal funds	HB 5030 4(2)	+175,300
38	Shared Services		
39	Other funds	HB 5030 2(3)	-537
40	Gambling Addiction		
41	Treatment and Prevention		
42	Lottery funds	HB 5030 3	-10

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45 **(6) JUDICIAL BRANCH.**

	2013	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
Commission on Judicial Fitness and Disability: Administration		
General Fund	HB 5017 1(1)	-\$9,424
Extraordinary Expenses		
General Fund	HB 5017 1(2)	-206
Judicial Department: Operations		
General Fund	HB 5016 1(2)	-6,956,154
Mandated Payments		
General Fund	HB 5016 1(3)	-761,022
Electronic Court		
General Fund	HB 5016 1(4)	-117,833
Third-Party Debt Collections		
General Fund	HB 5016 1(6)	-753,336
Electronic Court Bond Proceeds		
Other funds	HB 5016 3	-190,767
Oregon Law Commission		
General Fund	HB 5016 5	-4,492
Council on Court Procedures		
General Fund	HB 5016 6	-1,040
Conciliation and Mediation Services in Circuit Courts		
General Fund	HB 5016 7(1)	-144,248
Operating Law Libraries or Providing Law Library Services		
General Fund	HB 5016 8(1)	-144,248
Public Defense Services Commission:		
Appellate Division		
General Fund	HB 5041 1(1)	-381,823
Professional Services		
General Fund	HB 5041 1(2)	-6,348,592
Contract and Business Services Division		

1 **General Fund** **HB 5041 1(3)** **-95,046**

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4 **(7) LEGISLATIVE BRANCH.**

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2013

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Oregon Laws

9

Chapter/

10

Agency/Program/Funds

Section

Adjustment

11

12 **Legislative Administration**

13 **Committee:**

14 **General Program**

15

General Fund

HB 5021 1(1)

-\$728,384

16 **Legislative Assembly:**

17 **Biennial General Fund**

18

General Fund

HB 5021 4

-383,687

19 **77th Legislative Assembly**

20

General Fund

HB 5021 5(1)

-390,822

21 **78th Legislative Assembly**

22

General Fund

HB 5021 5(2)

-270,566

23 **Legislative Counsel**

24 **Committee:**

25 **Operating Expenses**

26

General Fund

HB 5021 8

-223,956

27 **Legislative Fiscal Officer:**

28 **Operating Expenses**

29

General Fund

HB 5021 11(1)

-83,434

30 **Legislative Revenue Officer:**

31 **Operating Expenses**

32

General Fund

HB 5021 12

-58,563

33 **Commission on Indian**

34 **Services:**

35 **Operating Expenses**

36

General Fund

HB 5021 13

-15,230

37

38

39 **(8) NATURAL RESOURCES.**

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2013

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Oregon Laws

44

Chapter/

45

Agency/Program/Funds

Section

Adjustment

1	State Marine Board:		
2	Administration and		
3	Education		
4	Other funds	HB 5025 1(1)	-\$43,688
5	State Department of Energy:		
6	Operations		
7	Other funds	HB 5011 1	-195,287
8	Federal funds	HB 5011 3	-325
9	State Department of Geology		
10	and Mineral Industries:		
11	General Fund	HB 5014 1	-70,910
12	Other funds	HB 5014 2	-13,003
13	Federal funds		
14	Federal funds	HB 5014 3	-4,506
15	State Parks and		
16	Recreation Department:		
17	General Fund	HB 5034 1	-20,000
18	Director's Office		
19	Other funds	HB 5034 2(1)	-4,255
20	Lottery funds	HB 5034 3(1)	-2,736
21	Central Services		
22	Other funds	HB 5034 2(2)	-114,309
23	Lottery funds	HB 5034 3(2)	-58,863
24	Oregon Exposition Center		
25	Other funds	HB 5034 2(6)	-602
26	Lottery funds	HB 5034 3(7)	-1,355
27	Land Use Board of		
28	Appeals:		
29	General Fund	SB 5531 1	-34,653
30	Water Resources Department:		
31	Water Resources Program		
32	General Fund	SB 5547 1	-734,821
33	Other funds	SB 5547 3(1)	+912
34	Oregon Watershed		
35	Enhancement Board:		
36	Operating Expenses,		
37	Activities and Projects		
38	Lottery funds	HB 5048 5	-24,871
39	Department of State Lands:		
40	Common School Fund		
41	Programs		
42	Other funds	SB 5540 1(1)	-235,984
43	South Slough National		
44	Estuarine Research		
45	Reserve Operations		

1	Other funds	SB 5540 1(3)	-230
2	State Department of		
3	Agriculture:		
4	Administrative and		
5	Support Services		
6	General Fund	SB 5502 1(1)	-42,277
7	Other funds	SB 5502 2(1)	-2,557
8	Food Safety		
9	General Fund	SB 5502 1(2)	-196,258
10	Other funds	SB 5502 2(2)	-40,103
11	Natural Resources		
12	General Fund	SB 5502 1(3)	-181,071
13	Other funds	SB 5502 2(3)	-48,979
14	Federal funds	SB 5502 4(2)	-135
15	Agricultural Development		
16	General Fund	SB 5502 1(4)	-114,283
17	Other funds	SB 5502 2(4)	-49,864
18	Parks and Natural		
19	Resources Fund		
20	Lottery funds	SB 5502 3	-15,043
21	Department of Environmental		
22	Quality:		
23	Air Quality		
24	General Fund	SB 5520 1(1)	-168,121
25	Other funds	SB 5520 2(1)	-18,387
26	Federal funds	SB 5520 5(1)	-1,952
27	Water Quality		
28	General Fund	SB 5520 1(2)	-488,561
29	Other funds	SB 5520 2(2)	-21,636
30	Federal funds	SB 5520 5(2)	-2,081
31	Land Quality		
32	General Fund	SB 5520 1(3)	-76,195
33	Other funds	SB 5520 2(3)	-46,270
34	Federal funds	SB 5520 5(3)	-10,106
35	Agency Management		
36	Other funds	SB 5520 2(4)	-322,419
37	Parks and Natural		
38	Resources Fund		
39	Lottery funds	SB 5520 3	-3,657
40	State Department of		
41	Fish and Wildlife:		
42	Fish Division		
43	General Fund	HB 5013 1(1)	-354,694
44	Other funds	HB 5013 2(1)	-28,532
45	Wildlife Division		

1	General Fund	HB 5013 1(2)	-9,787
2	Other funds	HB 5013 2(2)	-14,868
3	Administrative Services		
4	Division		
5	General Fund	HB 5013 1(3)	-179,999
6	Other funds	HB 5013 2(3)	-548,516
7	Capital Improvement		
8	General Fund	HB 5013 1(5)	-2,912
9	State Forestry Department:		
10	Agency Administration		
11	General Fund	SB 5521 1(1)	-4,000
12	Other funds	SB 5521 2(1)	-411,939
13	Federal funds	SB 5521 4(1)	-2
14	Fire Protection		
15	General Fund	SB 5521 1(2)	-1,151,823
16	Other funds	SB 5521 2(2)	-1,937
17	Federal funds	SB 5521 4(2)	-15,418
18	Private Forests		
19	General Fund	SB 5521 1(3)	-404,519
20	Other funds	SB 5521 2(4)	-1,645
21	Federal funds	SB 5521 4(4)	-636
22	State Forests		
23	Other funds	SB 5521 2(3)	-9,911
24	Equipment Pool		
25	Other funds	SB 5521 2(7)	-1,067
26	Facilities Maintenance		
27	and Management		
28	Other funds	SB 5521 2(8)	-32
29	Department of Land		
30	Conservation and		
31	Development:		
32	Planning program		
33	General Fund	SB 5530 1(1)	-321,087
34	Federal funds	SB 5530 3	-15,036
35	Grant Programs		
36	General Fund	SB 5530 1(2)	-24,653
37	Operating Expenses		
38	Other funds	SB 5530 2	-481
39	Columbia River Gorge		
40	Commission:		
41	Operating Expenses		
42	General Fund	SB 5511 1	-22,545

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45 (9) PUBLIC SAFETY.

	2013		
	Oregon Laws		
	Chapter/		
Agency/Program/Funds	Section		Adjustment
State Board of Parole and Post-Prison Supervision:			
General Fund			
General Fund	HB 5035 1		-\$155,702
Department of State Police:			
Patrol Services, Criminal Investigations and Gaming Enforcement			
General Fund	HB 5038 1(1)		-3,824,682
Other funds	HB 5038 2(1)		-16,071
Fish and Wildlife Enforcement			
General Fund	HB 5038 1(2)		-75,611
Other funds	HB 5038 2(2)		-16,172
Federal funds	HB 5038 3(2)		-929
Lottery funds	HB 5038 4		-5,964
Forensic Services and State Medical Examiner			
General Fund	HB 5038 1(3)		-904,485
Other funds	HB 5038 2(3)		-205
Administrative Services, Information Management and Office of the State Fire Marshal			
General Fund	HB 5038 1(4)		-1,150,586
Other funds	HB 5038 2(4)		-32,740
Federal funds	HB 5038 3(4)		-774
Department of Corrections:			
Operations and Health Services			
General Fund	HB 5005 1(1)		-27,253,283
Other funds	HB 5005 2(1)		-283
Administration, General Services and Human Resources			
General Fund	HB 5005 1(2)		-5,325,885
Other funds	HB 5005 2(2)		-108
Offender Management			

1	and Rehabilitation		
2	General Fund	HB 5005 1(3)	-2,895,604
3	Community Corrections		
4	General Fund	HB 5005 1(4)	-4,422,163
5	Capital Improvements		
6	General Fund	HB 5005 1(6)	-53,975
7	Oregon Criminal		
8	Justice Commission:		
9	General Fund	HB 5007 1	-317,879
10	Federal funds	HB 5007 3	-400
11	District Attorneys/		
12	Deputies:		
13	Department of Justice		
14	for District Attorneys:		
15	General Fund	SB 5517 1	-219,881
16	Department of Justice:		
17	Office of Attorney General		
18	and administration		
19	General Fund	HB 5018 1(1)	-6,000
20	Other funds	HB 5018 2(1)	-29,458
21	Civil Enforcement		
22	General Fund	HB 5018 1(2)	-83,207
23	Other funds	HB 5018 2(3)	-453,350
24	Federal funds	HB 5018 3(1)	-4,478
25	Criminal Justice		
26	General Fund	HB 5018 1(3)	-467,954
27	Other funds	HB 5018 2(4)	-38,563
28	Crime victims' services		
29	General Fund	HB 5018 1(4)	-118,260
30	Other funds	HB 5018 2(5)	-21,842
31	Federal funds	HB 5018 3(3)	-2,044
32	Defense of criminal		
33	conviction		
34	General Fund	HB 5018 1(5)	-1,830,473
35	Child Support Division		
36	General Fund	HB 5018 1(6)	-459,536
37	Other funds	HB 5018 2(8)	+169,954
38	Federal funds	HB 5018 3(4)	+732,215
39	Appellate		
40	Other funds	HB 5018 2(2)	-20,795
41	General Counsel		
42	Other funds	HB 5018 2(6)	-52,589
43	Trial		
44	Other funds	HB 5018 2(7)	+85,089
45	Oregon Military		

	Chapter/ Section	Adjustment
1		
2	Agency/Program/Funds	
3		
4	Oregon Department of	
5	Aviation:	
6	Operations	
7	Other funds	SB 5505 1(1) -\$153,968
8	Department of Transportation:	
9	Public Transit Division -	
10	Elderly and People	
11	With Disabilities	
12	Transportation Program	
13	General Fund	SB 5544 2 -40,000
14	Maintenance and Emergency	
15	Relief Program	
16	Other funds	SB 5544 3(2) -31,240
17	Preservation Program	
18	Other funds	SB 5544 3(3) -579
19	Bridge Program	
20	Other funds	SB 5544 3(4) -1,822
21	Operations Program	
22	Other funds	SB 5544 3(5) -12,015
23	Modernization Program	
24	Other funds	SB 5544 3(6) -23,563
25	Special Programs	
26	Other funds	SB 5544 3(7) -98,129
27	Local Government Program	
28	Other funds	SB 5544 3(8) -469
29	Driver and Motor Vehicle	
30	Services	
31	Other funds	SB 5544 3(9) -80,328
32	Motor Carrier	
33	Transportation	
34	Other funds	SB 5544 3(10) -6,374
35	Transportation Program	
36	Development	
37	Other funds	SB 5544 3(11) -11,386
38	Public Transit	
39	Other funds	SB 5544 3(13) -150
40	Federal funds	SB 5544 4(4) -189
41	Rail	
42	Other funds	SB 5544 3(14) -3,539
43	Transportation Safety	
44	Other funds	SB 5544 3(15) -281
45	Federal funds	SB 5544 4(6) -113

1	Central Services		
2	Other funds	SB 5544 3(16)	+2,956,614
3	Debt Service		
4	Lottery funds	SB 5544 5	-1,307,446

5
6
7 **SECTION 97.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 6 (3), chapter _____, Oregon Laws 2013 (Enrolled Sen-
9 ate Bill 5518), for the biennium beginning July 1, 2013, as the maximum limit for payment
10 of grants-in-aid, program costs and purchased services from fees, moneys or other revenues,
11 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
12 received by the Department of Education for programs other than those specified in sections
13 3 and 9, chapter _____, Oregon Laws 2013 (Enrolled Senate Bill 5518), is increased by
14 \$11,341,084 for the Network of Quality Teaching and Learning.

15 **SECTION 98.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 3 (1), chapter _____, Oregon Laws 2013 (Enrolled Sen-
17 ate Bill 5518), for the biennium beginning July 1, 2013, as the maximum limit for payment
18 of expenses, other than expenses described in sections 6 and 9, chapter _____, Oregon Laws
19 2013 (Enrolled Senate Bill 5518), from fees, moneys or other revenues, including Miscella-
20 neous Receipts, but excluding lottery funds and federal funds, collected or received by the
21 Department of Education is increased by \$658,916 for the Network of Quality Teaching and
22 Learning.

23 **SECTION 99.** Section 5, chapter ___, Oregon Laws 2013 (Enrolled House Bill 5030), is amended
24 to read:

25 **Sec. 5.** For the biennium beginning July 1, 2013, the following expenditures by the Oregon
26 Health Authority are not limited:

27 (1) Expenditures from the Women, Infants and Children Program food vouchers.

28 (2) Expenditures for the federal funds debt service on Build America Bonds.

29 (3) Expenditures from the Oregon Medical Insurance Pool Account for payment of claims and
30 third party administration contracts in the Oregon Medical Insurance Pool program, and for pay-
31 ment of claims and other costs associated with administration and support in the Oregon Reinsur-
32 ance Program.

33 (4) Expenditures from the Public Employees' Revolving Fund for administration of de-
34 pendent care assistance as authorized by ORS 243.221 (2)(c) and expense reimbursement
35 plans as authorized by ORS 243.221 (2)(d).

36 (5) Expenditures from the Public Employees' Revolving Fund for health insurance pre-
37 mium subsidies and self-insurance as authorized by ORS 243.167.

38 (6) Expenditures from the Oregon Educators Revolving Fund for benefit plan premiums
39 and self-insurance as authorized by ORS 243.870 and 243.884.

40 (7) Expenditures from the Oregon Educators Revolving Fund for administration of flexi-
41 ble benefit plans as authorized by ORS 243.874.

42 **SECTION 100.** Sections 6 and 7, chapter ___, Oregon Laws 2013 (Enrolled House Bill 5030),
43 are repealed.

44 **SECTION 101.** This 2013 Act being necessary for the immediate preservation of the public
45 peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect

1 **on its passage.**

2
