

House Bill 5005

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of Corrections for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from federal funds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2013.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Corrections; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Corrections, for the biennium beginning July 1, 2013, out of the General Fund, the following amounts, for the following purposes:

- (1) **Operations and health services \$902,883,334**
- (2) **Administration, general services and human resources \$132,571,014**
- (3) **Offender management and rehabilitation..... \$ 67,292,352**
- (4) **Community corrections \$248,620,611**
- (5) **Debt service \$131,444,114**
- (6) **Capital improvements \$ 2,698,675**

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for the following purposes:

- (1) **Operations and health services \$ 9,762,564**
- (2) **Administration and general services \$ 7,941,922**
- (3) **Offender management and rehabilitation..... \$ 9,646,548**

Note: For budget, see 2013-2015 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1 (4) Community corrections \$ 6,455,794

2 SECTION 3. Notwithstanding any other law limiting expenditures, the amount of
3 \$6,761,556 is established for the biennium beginning July 1, 2013, as the maximum limit for
4 payment of expenses from federal funds collected or received by the Department of Cor-
5 rections.

6 SECTION 4. For the biennium beginning July 1, 2013, expenditures by the Department
7 of Corrections from federal funds for debt service on Build America Bonds are not limited.

8 SECTION 5. This 2013 Act being necessary for the immediate preservation of the public
9 peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect
10 July 1, 2013.

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