

# HOUSE AMENDMENTS TO HOUSE BILL 5002

By JOINT COMMITTEE ON WAYS AND MEANS

June 20

1 On page 1 of the printed bill, delete lines 5 through 27 and insert:

2 “**SECTION 1.** There are appropriated to the Oregon Department of Administrative Ser-  
3 vices, for the biennium beginning July 1, 2013, out of the General Fund, the following  
4 amounts, for the following purposes:

- 5 (1) Chief Operating Office ..... \$ 275,574
- 6 (2) Enterprise Asset Management . \$ 1,264,907
- 7 (3) Oregon Public Broadcasting ..... \$ 500,000
- 8 (4) Oregon Historical Society ..... \$ 750,000
- 9 (5) Mill Creek debt service ..... \$ 843,109
- 10 (6) Go! Oregon debt service ..... \$ 5,972,627

11 “**SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts  
12 are established for the biennium beginning July 1, 2013, as the maximum limits for payment  
13 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and fed-  
14 eral funds received from charges, but excluding lottery funds and federal funds not described  
15 in this section, collected or received by the Oregon Department of Administrative Services,  
16 for the following purposes:

- 17 (1) Chief Operating Office ..... \$ 7,207,877
- 18 (2) Chief Financial Office ..... \$ 14,108,064
- 19 (3) Chief Information Office ..... \$ 12,557,511
- 20 (4) Chief Human Resource Office... \$ 10,115,273
- 21 (5) Enterprise Technology  
22 Services..... \$ 179,662,251
- 23 (6) Enterprise Asset Management . \$ 90,040,881
- 24 (7) Enterprise Goods and Services. \$ 84,468,032
- 25 (8) Enterprise Human Resource  
26 Services..... \$ 5,784,721
- 27 (9) Core Services ..... \$ 4,362,868
- 28 (10) Shared Services Fund ..... \$ 1
- 29 (11) Capital improvements ..... \$ 5,992,008
- 30 (12) Principal and interest  
31 payments for outstanding  
32 Oregon appropriation bonds..... \$ 28,890,905
- 33 (13) Principal and interest  
34 payments for outstanding  
35 Article XI-O Bonds ..... \$ 330,237,002

1 (14) Treasury fees ..... \$ 758,906  
2 (15) Oregon Department of  
3 Administrative Services  
4 debt service..... \$34,797,534”.

5 On page 2, line 1, delete “\$8,970,125” and insert “\$8,892,390”.

6 In line 6, delete “\$3,576,453” and insert “\$3,648,000”.

7 Delete lines 18 through 20 and insert:

8 “**SECTION 6.** Notwithstanding any other law limiting expenditures, the limitation on  
9 expenditures established at the December 2012 Emergency Board meeting, for the biennium  
10 beginning July 1, 2011, as the maximum limit for payment of expenses from the Shared Ser-  
11 vices Fund is increased by \$133,208.

12 “**SECTION 7.** Notwithstanding any other law limiting expenditures, the limitation on  
13 expenditures established by section 2 (1), chapter 571, Oregon Laws 2011, for the biennium  
14 beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or  
15 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
16 funds, collected or received by the Oregon Department of Administrative Services is de-  
17 creased by \$1,821,673 for termination of the Oregon Procurement Information Network 2.0  
18 system contract.

19 “**SECTION 8.** This 2013 Act being necessary for the immediate preservation of the public  
20 peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect  
21 on its passage.”.

22

---