

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3040 - A

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:

Prohibits specified nonfarm uses on land zoned for exclusive farm use.

Government Unit(s) Affected:

Oregon Department of Fish and Wildlife (ODFW), Oregon Parks and Recreation Department (OPRD), Counties, Cities, Department of Agriculture, Department of Land Conservation and Development, Department of State Lands, Oregon Watershed Enhancement Board (OWEB), Department of Environmental Quality (DEQ)

Summary of Expenditure Impact:

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	2013-15 Biennium	2015-17 Biennium
General Fund	\$285,041	
Total Funds	\$285,041	\$0

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The bill prohibits landfills from being an allowed use on exclusive farm use (EFU) lands unless landfill is a site for disposal of solid waste approved by city or county and a site for which a permit has been granted by Department of Environmental Quality (DEQ). The bill also requires Department of Agriculture and the Department of Land Conservation and Development (DLCD) to analyze conflicts between farm and nonfarm uses on agricultural land in areas zoned for EFU in at least two counties.

The study called for under the bill is estimated to cost the Department of Agriculture \$75,000 General Fund (GF) in 2013-15 biennium. This cost encompasses the anticipated workload by Geographic Information System (GIS) personnel related to the development of the analysis, report preparation, policy recommendations and coordination efforts with DLCD.

The study costs to DLCD, primarily for Policy Analyst 4 work, are estimated to be \$100,000 General Fund (GF) in 2013-15 biennium. The bill would also trigger a requirement for DLCD to send out statewide notices; these notices are estimated at \$99,300 GF for the 2013-15 biennium. DLCD will also need to amend statewide land use rules; rulemaking and one hearing are estimated to be \$10,741 GF for the 2013-15 biennium.

The following agencies anticipate no or minimal fiscal impact associated with the passage of this bill: Counties, Cities, Oregon Department of Fish and Wildlife, Oregon Parks and Recreation Department, Department of State Lands, Oregon Watershed Enhancement Board, Department of Environmental Quality.