FISCAL IMPACT OF PROPOSED LEGISLATION

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Measure: HB 5039 - A

Prepared by: John Terpening Reviewed by: Monica Brown Date: 5-23-2013

Measure Description:

Approves increased fees adopted by the State Fire Marshal.

Government Unit(s) Affected:

Oregon State Police (OSP)

Summary of Expenditure Impact: See Analysis

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

ORS 291.055(1)(e) requires all new state agency fees or fee increases adopted after July 1 of any odd-numbered year to be rescinded on July 1 unless authorized by enabling legislation setting forth the approved fees. This bill provides the enabling legislation necessary to approve fees adopted through Administrative Rule by Oregon State Police for the State Fire Marshal during the 2011-2013 interim. The fee for petroleum product delivery or withdrawal loads was increased to \$5, from \$4, on January 1, 2013. This fee increase is anticipated to generate \$134,547 Other Funds revenue during the 2011-2013 biennium.

The 2013-2015 budget assumes the continuation of the revenue from this fee change, as well as additional annual incremental changes of \$1 per load. The fee increase being ratified by this bill is anticipated to create \$538,188 Other Funds revenue during the 2013-2015 biennium.

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