

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: HB 3231 - B**

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

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Date: 06/18/2013

**Measure Description:**

Establishes Youth Development Division in Department of Education.

**Government Unit(s) Affected:**

Department of Community Colleges and Workforce Development, Department of Education, Office of the Governor, Oregon Educational Investment Board

**Summary of Expenditure Impact:**

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	<b>2013-15 Biennium</b>	<b>2015-17 Biennium</b>
General Fund	\$8,423,560	\$8,423,560
Lottery Funds		
Other Funds	7,407,055	7,407,055
Federal Funds	3,767,893	3,767,893
<b>Total Funds</b>	<b>\$19,598,508</b>	<b>\$19,598,508</b>
Positions	10	10
FTE	9.88	9.88

**Local Government Mandate:**

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**Analysis:** This bill establishes the Youth Development Division in Oregon Department of Education (ODE), and moves the Youth Development Council from the Governor’s Office to the new Youth Development Division. The Division functions under the direction and control of the Youth Development Council, with the Director serving as administrative officer to the Council. The Director of the Division is appointed by and serves at the pleasure of the Governor and is directly responsible to the Superintendent of Public Instruction (the Governor). The Youth Development Council remains under the direction and control of the Oregon Education Investment Board. Programs transferred into ODE include Title XX Youth Investment Program, Juvenile Crime Prevention Program, Gang Involved Youth Program, Community Schools, and the Safe and Equitable Foster Care Reduction program.

The effects of this bill have been incorporated into the budgets of the Oregon Department of Education and the Office of the Governor.