

**77th OREGON LEGISLATIVE ASSEMBLY – 2013 Session
BUDGET REPORT AND MEASURE SUMMARY**

JOINT COMMITTEE ON WAYS AND MEANS

MEASURE: HB 2549-C

Carrier – House: Rep. Williamson

Carrier – Senate: Sen. Winters

Action: Do Pass the B-Engrossed Measure with Amendments to Resolve Conflicts and be Printed C-Engrossed

Vote: 18 – 8 – 0

House

Yeas: Barker, Buckley, Frederick, Huffman, Jenson, Komp, Nathanson, Read, Richardson, Smith, Tomei, Williamson

Nays: Freeman, Hanna, McLane

Exc:

Senate

Yeas: Devlin, Edwards, Hansell, Monroe, Steiner Hayward, Winters

Nays: Bates, Girod, Johnson, Thomsen, Whitsett

Exc:

Prepared By: Art Ayre, Department of Administrative Services

Reviewed By: John Terpening, Legislative Fiscal Office

Meeting Date: July 7, 2013

Agency

Board of Parole and Post-Prison Supervision

Biennium

2013-15

Budget Summary*

	2011-13 Legislatively Approved Budget ⁽¹⁾	2013-15 Current Service Level	2013-15 Committee Recommendation	Committee Change from 2011-13 Leg. Approved	
				\$ Change	% Change
<u>Board of Parole and Post-Prison Supervision</u>					
General Fund	\$ 0	\$ 0	\$ 254,655	\$ 254,655	100.0%

Position Summary

Authorized Positions	0	0	2	2
Full-time Equivalent (FTE) positions	0.00	0.00	1.67	1.67

⁽¹⁾ Includes adjustments through December 2012

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The Capital Construction Subcommittee appropriated General Fund to support the provisions of the bill.

Summary of Capital Construction Subcommittee Action

House Bill 2549 creates a three-tier system for ranking sex offenders based on their risk as established by a designated risk assessment tool. It requires all offenders in the current system to be reclassified. It creates requirements for notification of the public. It requires all classifications of existing registrants to be completed by December 1, 2016.

Currently, the Department of Corrections, the Oregon Board of Parole and Post-Prison Supervision (BPPPS), and community corrections law enforcement agencies conduct a sex offender risk assessment tool called a “Static 99” that would meet the requirements of the measure. BPPPS reports there are close to 20,000 registered sex offenders currently in Oregon and approximately 16,000 have a current Static 99. BPPPS assumes that at least 4,000 Static 99 assessments will need to be conducted on current offenders that have not already received the assessments. BPPPS anticipates the need for two permanent Administrative Specialist 2 positions (1.67 FTE) to handle the additional 4,000 assessments.

The Subcommittee approved the appropriation of \$254,655 General Fund and the establishment of two positions (1.67 FTE) for the Board of Parole and Post-Prison Supervision to carry out the provisions of the bill.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 2549-C

Board of Parole and Post-Prison Supervision
Art Ayre - 503-378-3108

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
SCR 013: Parole Board									
Personal Services	\$ 230,549	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 230,549	2	1.67
Services and Supplies	\$ 24,106	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,106		
Total	\$ 254,655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 254,655	2	1.67
SUBCOMMITTEE RECOMMENDATION	\$ 254,655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 254,655	2	1.67