

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3317 - B

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Extends period of applicability of emergency communications tax.

Government Unit(s) Affected:

Department of Revenue, Department of Public Safety Standards and Training, Oregon Military Department, Cities, and Counties

Summary of Expenditure Impact: See Analysis

Summary of Revenue Impact: See Legislative Revenue Office Impact Statement

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: The measure extends the applicability of the existing emergency communications tax under ORS 403.200 to January 1, 2022. The current \$0.75 tax is slated to sunset January 1, 2014.

The emergency communications tax rate of \$0.75 and the distribution of tax revenue remains unchanged from current law.

The extension of the sunset on the emergency communications tax is assumed in the 2013-2015 legislatively adopted budgets of the Military Department (SB 5534), the Department of Public Safety Standards and Training (HB 5042), and the Department of Revenue (SB 5538).

The measure is estimated to raise \$58.1 million for 18-months of the 2013-15 biennium, according the revenue impact statement. This revenue is estimated to be distributed as follows: Department of Revenue administrative costs (\$290,600); Military Department's 35% Enhanced Subaccount (\$20.3 million); Military Department program costs (\$2.3 million), including payment to the Department of Public Safety Standards and Training for training and certification of 9-1-1 telecommunicators and emergency medical dispatchers; and payments to cities and counties (\$35.2 million).

The measure is estimated to raise \$76.8 million for 24-months of the 2015-17 biennium, according the revenue impact statement. This revenue is estimated to be distributed as follows: Department of Revenue administrative costs (\$384,200); Military Department's 35% Enhanced Subaccount (\$26.9 million); Military Department program costs (\$3 million), including payment to the Department of Public Safety Standards and Training for training and certification of 9-1-1 telecommunicators and emergency medical dispatchers; and payments to cities and counties (\$46.5 million).