

**77<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2013 Session  
BUDGET REPORT AND MEASURE SUMMARY**

**JOINT COMMITTEE ON WAYS AND MEANS**

**MEASURE: SB 830-A**

**Carrier – House: Rep. Kotek**

**Carrier – Senate: Sen. Girod**

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**Action:** Do Pass as Amended and as Printed A-Engrossed

**Vote:** 15 – 10 – 1

House

**Yeas:** Barker, Buckley, Huffman, Komp, Nathanson, Read, Tomei, Williamson

**Nays:** Freeman, Hanna, Jenson, McLane, Richardson, Smith

**Exc:** Frederick

Senate

**Yeas:** Bates, Devlin, Edwards, Girod, Monroe, Steiner Hayward, Thomsen

**Nays:** Hansell, Johnson, Whitsett, Winters

**Exc:**

**Prepared By:** Art Ayre, Department of Administrative Services

**Reviewed By:** Paul Siebert, Legislative Fiscal Office

**Meeting Date:** July 6, 2013

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Agency

Oregon Department of Fish and Wildlife

Biennium

2013-15

**Budget Summary\***

	2011-13 Legislatively Approved Budget <sup>(1)</sup>	2013-15 Current Service Level	2013-15 Committee Recommendation	Committee Change from 2011-13 Leg. Approved	
				\$ Change	% Change
General Fund	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	100.0%
Other Funds	\$ 0	\$ 0	\$ 2,002,000	\$ 2,002,000	100.0%
Total	\$ 0	\$ 0	\$ 4,002,000	\$ 4,002,000	100.0%

**Position Summary**

Authorized Positions	0	0	26	26
Full-time Equivalent (FTE) positions	0.00	0.00	17.83	17.83

<sup>(1)</sup> Includes adjustments through December 2012

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

The funding for this measure increases the Oregon Department of Fish and Wildlife General Fund support by \$2,000,000 and includes an Other Funds expenditure limitation of \$2,002,000. The Other Funds expenditure limitation allows the expenditure of funds generated through a new annual Columbia Basin salmon, steelhead and sturgeon recreational fishing endorsement.

**Summary of Capital Construction Subcommittee Action**

Senate Bill 830-A authorizes the Oregon Department of Fish and Wildlife (ODFW) to establish an annual Columbia Basin salmon, steelhead and sturgeon recreational fishing endorsement to provide monies for the Columbia River Fisheries Enhancement Fund. The new endorsement fee is repealed on January 2, 2022. The bill also repeals provisions related to taking food fish by fixed fishing gear or seines, as well as implements the Columbia River Fisheries Transition Program using moneys in the Columbia River Fisheries Transition Fund (CRFTF). ODFW will use \$500,000 of this appropriation for grants to counties that establish their own programs to compensate commercial fishers that are economically harmed by the ban on gill net fishing. The bill also requires ODFW to use adaptive management actions if objectives of the Commission’s gill net ban prove less effective than anticipated.

The Subcommittee approved \$2,000,000 General Fund, \$2,002,000 Other Funds expenditure limitation, and 26 limited duration positions (17.83 FTE) to carry out the provisions in Senate Bill 830-A.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**SB 830-A**

Oregon Department of Fish and Wildlife  
Analyst - Art Ayre, 503-378-3108

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
<b>SCR 010-06: Marine and Columbia River Fisheries</b>									
Personal Services	\$ 1,050,000	\$ 0	\$ 926,836	\$ 0	\$ 0	\$ 0	\$ 1,976,836	26	17.83
Services & Supplies	\$ 450,000	\$ 0	\$ 1,075,164	\$ 0	\$ 0	\$ 0	\$ 1,525,164		
Special Payments (to Counties)	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000		
<b>TOTAL ADJUSTMENTS</b>	<b>\$ 2,000,000</b>	<b>\$ 0</b>	<b>\$ 2,002,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,002,000</b>	<b>26</b>	<b>17.83</b>
<b>SUBCOMMITTEE RECOMMENDATION *</b>	<b>\$ 2,000,000</b>	<b>\$ 0</b>	<b>\$ 2,002,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,002,000</b>	<b>26</b>	<b>17.83</b>
% Change from 2011-13 Leg Approved Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
% Change from 2013-15 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		

\*Excludes Capital Construction Expenditures