

**77<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2013 Session  
BUDGET REPORT AND MEASURE SUMMARY**

**JOINT COMMITTEE ON WAYS AND MEANS**

**MEASURE: SB 9-B**

**Carrier – House: Rep. Garrett**

**Carrier – Senate: Sen. Courtney**

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**Action:** Do Pass the A-Engrossed Measure as Amended and as Printed B-Engrossed

**Vote:** 23 – 2 – 1

House

**Yeas:** Barker, Buckley, Huffman, Jenson, Komp, McLane, Nathanson, Read, Richardson, Smith, Tomei, Williamson

**Nays:** Freeman, Hanna

**Exc:** Frederick

Senate

**Yeas:** Bates, Devlin, Edwards, Girod, Hansell, Johnson, Monroe, Steiner Hayward, Thomsen, Whitsett, Winters

**Nays:**

**Exc:**

**Prepared By:** Tamara Brickman, Department of Administrative Services

**Reviewed By:** John Terpening, Legislative Fiscal Office

**Meeting Date:** July 6, 2013

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Agency

Oregon Department of Transportation

Biennium

2013-15

**Budget Summary\***

	2011-13 Legislatively Approved Budget <sup>(1)</sup>	2013-15 Current Service Level	2013-15 Committee Recommendation	Committee Change from 2011-13 Leg. Approved	
				\$ Change	% Change
Other Funds	\$ 0	\$ 0	\$ 130,350	\$ 130,350	100.0%
Total	\$ 0	\$ 0	\$ 130,350	\$ 130,350	100.0%

**Position Summary**

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

<sup>(1)</sup> Includes adjustments through December 2012

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

The Oregon Department of Transportation does not receive revenue from fines for violations of the rules of the road. The revenue from the fines is primarily distributed to the courts. The revenue for the department’s responsibilities under this bill will be derived through the Highway Trust Fund.

**Summary of Capital Construction Subcommittee Action**

Senate Bill 9-B increases the level of the violation for the offense of operating a motor vehicle while using a mobile communications device to a Class C violation with a maximum fine of \$500. Senate Bill 9 also requires the Oregon Department of Transportation to post signs along state highways, notifying the public of the maximum fine.

The Subcommittee recommended an additional Other Funds expenditure limitation of \$130,350 for the department to comply with its responsibilities under this bill.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**SB 9-B**

**Oregon Department of Transportation  
Tamara Brickman - 503-378-4709**

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
<u>Oregon Department of Transportation</u>									
SCR 100-40 - Highway Operations									
Personal Services	\$ 0	\$ 0	\$ 50,400	\$ 0	\$ 0	\$ 0	\$ 50,400	0	0.00
Services and Supplies	\$ 0	\$ 0	\$ 72,000	\$ 0	\$ 0	\$ 0	\$ 72,000		
SCR 200 - Driver and Motor Vehicle Svcs									
Personal Services	\$ 0	\$ 0	\$ 7,350	\$ 0	\$ 0	\$ 0	\$ 7,350	0	0.00
Services and Supplies	\$ 0	\$ 0	\$ 600	\$ 0	\$ 0	\$ 0	\$ 600		
<u>SUBCOMMITTEE RECOMMENDATION</u>									
	\$ 0	\$ 0	\$ 130,350	\$ 0	\$ 0	\$ 0	\$ 130,350	0	0.00