

**77th OREGON LEGISLATIVE ASSEMBLY – 2013 Session
BUDGET REPORT AND MEASURE SUMMARY**

JOINT COMMITTEE ON WAYS AND MEANS

MEASURE: HB 2202-B

Carrier – House: Rep. Clem

Carrier – Senate: Sen. Girod

Action: Do Pass the A-Engrossed Measure as Amended and as Printed B-Engrossed

Vote: 23 – 3 – 0

House

Yeas: Barker, Buckley, Frederick, Freeman, Huffman, Jenson, McLane, Nathanson, Read, Richardson, Smith, Tomei, Williamson

Nays: Hanna, Komp

Exc:

Senate

Yeas: Bates, Devlin, Edwards, Girod, Hansell, Johnson, Monroe, Steiner Hayward, Thomsen, Winters

Nays: Whitsett

Exc:

Prepared By: Susie Jordan, Department of Administrative Services

Reviewed By: Art Ayre, Legislative Fiscal Office

Meeting Date: July 3, 2013

Agency

Department of Land Conservation and Development

Biennium

2013-15

Budget Summary*

	2011-13 Legislatively Approved Budget ⁽¹⁾	2013-15 Current Service Level	2013-15 Committee Recommendation	Committee Change from 2011-13 Leg. Approved	
				\$ Change	% Change
General Fund	\$ 0	\$ 0	\$ 35,000	\$ 35,000	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

⁽¹⁾ Includes adjustments through December 2012

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The Capital Construction Subcommittee appropriated General Fund to support the provisions of the bill.

Summary of Capital Construction Subcommittee Action

House Bill 2202 establishes conditions for mining on high value farmland. The measure becomes effective January 1, 2014. The legislation will result in rulemaking for the Department of Land Conservation and Development (DLCD). Total expense is estimated at \$35,000 General Fund in the 2013-15 biennium for attorney general time billed to this department and services and supplies costs such as public hearings, printing, and public notices. The Department of Geology and Mineral Industries anticipates a minimal fiscal impact that can be absorbed by existing resources of the agency for rule amendments and administering provisions of the measure.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 2202-B

Department of Land Conservation and Development
 Analyst - Art Ayre, 503-378-3108

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
SCR 001: Planning Program									
Services and Supplies	\$ 35,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,000		
SUBCOMMITTEE RECOMMENDATION	\$ 35,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,000	0	0.00