

**77<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2013 Session  
BUDGET REPORT AND MEASURE SUMMARY**

**MEASURE: SB 810-B**

**JOINT COMMITTEE ON WAYS AND MEANS**

**Carrier – House: Rep. Read  
Carrier – Senate: Sen. Starr**

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**Action:** Do Pass the A-Engrossed Measure as Amended and as Printed B-Engrossed

**Vote:** 22 – 4 – 0

House

**Yeas:** Barker, Buckley, Frederick, Huffman, Jenson, Komp, McLane, Nathanson, Read, Richardson, Tomei, Williamson

**Nays:** Freeman, Hanna, Smith

**Exc:**

Senate

**Yeas:** Bates, Devlin, Edwards, Girod, Hansell, Johnson, Monroe, Steiner Hayward, Thomsen, Winters

**Nays:** Whitsett

**Exc:**

**Prepared By:** Linda Gilbert, Legislative Fiscal Office

**Reviewed By:** Ken Rocco, Legislative Fiscal Office

**Meeting Date:** July 3, 2013

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Agency

Oregon Department of Transportation

Biennium

2013-15

## **Budget Summary\***

	<b>2011-13 Legislatively Approved Budget<sup>(1)</sup></b>	<b>2013-15 Current Service Level</b>	<b>2013-15 Committee Recommendation</b>	<b>Committee Change from 2011-13 Leg. Approved</b>	
				<u>\$ Change</u>	<u>% Change</u>
<u>Oregon Department of Transportation</u>					
Other Funds	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,828,339</u>	<u>\$ 2,828,339</u>	<u>100.0%</u>
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,828,339</u>	<u>\$ 2,828,339</u>	<u>100.0%</u>
Authorized Positions	0	0	11	11	
Full-time Equivalent (FTE) positions	0.00	0.00	8.75	8.75	

<sup>(1)</sup> Includes adjustments through December 2012

\* Excludes Capital Construction expenditures

## **Summary of Revenue Changes**

The funding for this bill is from a new Road User Charge (a mileage fee), which is a highway fund dedicated revenue.

## **Summary of Capital Construction Subcommittee Action**

SB 810-B establishes a voluntary Road Usage Charge process for up to 5,000 drivers. The fee is 1.5 cents per mile Road User Charge (RUC) to be imposed on vehicles in the program. The vehicles' drivers will pay the RUC and not the Oregon Fuels tax. Vehicles may be equipped so as to allow the collection and reporting of metered mileage. A private sector service provider will collect the RUC.

The Subcommittee recommended an increase of \$2,828,339 Other Funds expenditure limitation and 8.75 FTE for the Oregon Department of Transportation to implement and administer the program in 2013-15.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**SB 810 B**

**Oregon Department of Transportation  
Linda Gilbert - 503-986-1845**

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
<u>Oregon Department of Transportation</u>									
SCR 100-55 - Highway Special Programs									
Personal Services	\$ 0	\$ 0	\$ 1,549,149	\$ 0	\$ 0	\$ 0	\$ 1,549,149	11	8.75
Services and Supplies	\$ 0	\$ 0	\$ 1,279,190	\$ 0	\$ 0	\$ 0	\$ 1,279,190		
<u>SUBCOMMITTEE RECOMMENDATION</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,828,339</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,828,339</u>	<u>11</u>	<u>8.75</u>