

**77th OREGON LEGISLATIVE ASSEMBLY – 2013 Session
BUDGET REPORT AND MEASURE SUMMARY**

JOINT COMMITTEE ON WAYS AND MEANS

MEASURE: SB 540-B

Carrier – House: Rep. Frederick

Carrier – Senate: Sen. Devlin

Action: Do Pass the A-Engrossed Measure as Amended and as Printed B-Engrossed

Vote: 24 – 2 – 0

House

Yeas: Barker, Buckley, Frederick, Huffman, Jenson, Komp, McLane, Nathanson, Read, Richardson, Smith, Tomei, Williamson

Nays: Freeman, Hanna

Exc:

Senate

Yeas: Bates, Devlin, Edwards, Girod, Hansell, Johnson, Monroe, Steiner Hayward, Thomsen, Whitsett, Winters

Nays:

Exc:

Prepared By: Jim Carbone, Department of Administrative Services

Reviewed By: Doug Wilson, Legislative Fiscal Office

Meeting Date: July 2, 2013

Agency

Department of Education

Biennium

2013-15

Budget Summary*

	2011-13 Legislatively Approved Budget ⁽¹⁾	2013-15 Current Service Level	2013-15 Committee Recommendation	Committee Change from 2011-13 Leg. Approved	
				\$ Change	% Change
General Fund	\$ 0	\$ 0	\$ 425,000	\$ 425,000	100.0%
Total	\$ 0	\$ 0	\$ 425,000	\$ 425,000	

Position Summary

Authorized Positions	0	0	2	2
Full-time Equivalent (FTE) positions	0.00	0.00	1.67	1.67

⁽¹⁾ Includes adjustments through December 2012

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The funding for the Task Force on School Capital Improvement Planning and the education facility information database is entirely General Fund.

Summary of Education Subcommittee Action

Senate Bill 540 creates a twelve-member Task Force on School Capital Improvement Planning charged with recommending to the Oregon Education Investment Board programs and funding sources that:

- Will allow providers of public education to respond to evolving methods for delivering education and for funding and maintaining capital infrastructures.
- Establish a more efficient and integrated capital infrastructure system for preschool through 12th grade.

A report by the Task Force is due to the Legislature by October 1, 2014. The Task Force sunsets on the convening of the 2015 Legislative session. The Department of Education is to provide support to the Task Force. \$100,000 General Fund is appropriated for the work of the Task Force.

This bill also requires the Department of Education to establish and maintain a public education facility information database to provide information on facilities serving preschool through grade 12 and any related auxiliary buildings and properties. The Department is permitted to require schools to provide relevant data. However, school districts and education service districts are allowed to request a waiver if this information cannot be culled without additional resources. The database must be available to the public. The bill appropriates \$325,000 General Fund for developing (\$100,000) and maintaining (\$225,000) the database. The Department anticipates establishing two part-time limited duration positions (1.67 FTE) to carry out the provisions of the bill.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

SB 540-B

Department of Education
Analyst - Jim Carbone 503-378-3619

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2011-13 Legislatively Approved Budget at Dec 2012 *	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
2013-15 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 100: Operations									
Personal Services	\$ 255,160	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 255,160	2	1.67
Services & Supplies	\$ 159,840	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 159,840	0	0.00
Capital Outlay	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000	0	0.00
TOTAL ADJUSTMENTS	\$ 425,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 425,000	2	\$ 1.67
SUBCOMMITTEE RECOMMENDATION *	\$ 425,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 425,000	2	1.67
% Change from 2011-13 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%		
% Change from 2013-15 Current Service Level	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%		

*Excludes Capital Construction Expenditures