

**77<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2013 Session  
BUDGET REPORT AND MEASURE SUMMARY**

**JOINT COMMITTEE ON WAYS AND MEANS**

**MEASURE: HB 3086-B**

**Carrier – House: Rep. Bentz**

**Carrier – Senate: Sen. Thomsen**

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**Action:** Do Pass the A-Engrossed Measure as Amended and as Printed B-Engrossed

**Vote:** 26 – 0 – 0

House

**Yeas:** Barker, Buckley, Frederick, Freeman, Hanna, Huffman, Jenson, Komp, McLane, Nathanson, Read, Richardson, Smith, Tomei, Williamson

**Nays:**

**Exc:**

Senate

**Yeas:** Bates, Devlin, Edwards, Girod, Hansell, Johnson, Monroe, Steiner Hayward, Thomsen, Whitsett, Winters

**Nays:**

**Exc:**

**Prepared By:** Lisa Pearson, Department of Administrative Services

**Reviewed By:** Paul Siebert, Legislative Fiscal Office

**Meeting Date:** July 2, 2013

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Agency

Oregon Department of Fish and Wildlife

Biennium

2013-15

**Budget Summary\***

	2011-13 Legislatively Approved Budget <sup>(1)</sup>	2013-15 Current Service Level	2013-15 Committee Recommendation	Committee Change from 2011-13 Leg. Approved	
				\$\$ Change	% Change
General Fund	\$ 0	\$ 0	\$ 500,000	\$ 500,000	100.0%
Total	\$ 0	\$ 0	\$ 500,000	\$ 500,000	100.0%

**Position Summary**

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	1.00	1.00

<sup>(1)</sup> Includes adjustments through December 2012

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

This bill includes a General Fund appropriation to the Oregon Department of Fish and Wildlife to implement the provisions of the bill.

**Summary of Natural Resources Subcommittee Action**

House Bill 3086-B authorizes the Oregon Department of Fish and Wildlife (ODFW) to develop and administer a uniform policy of mitigating adverse effects that proposed actions may have on a core area sage grouse habitat. This policy could include off-site mitigation and the formation of mitigation banks, and is intended to provide a landscape approach to sage grouse mitigation efforts as opposed to the current site specific focus. The bill allows persons applying for authorizations from state agencies for a proposed action that might affect core sage grouse habitat to file a report with ODFW describing the action and its effect on habitat. This report may also propose off-site mitigation. ODFW then has 60 days to evaluate the report and the proposed mitigation efforts. If ODFW concludes that the proposals do not offer sufficient mitigation the proposer may seek a contested case hearing before the State Fish and Wildlife Commission. The bill makes a one-time appropriation of \$500,000 General Fund to ODFW for developing a policy and for reviewing proposals for mitigation projects affecting sage grouse habitat. If ODFW chooses to pursue a comprehensive new mitigation system in the 2015-17 biennium, it will need to propose a policy package for that budget cycle.

The appropriated funds will cover a limited duration Natural Resource Specialist 4 positions (1.00 FTE) at \$179,011 for the additional workload from reviewing proposals and contested case hearings. Services and Supplies are funded at \$320,989, of which \$70,989 supports the position's work and \$250,000 will support a contract with an external consultant. The consultant will be an expert on mitigation system design and other associated technical expertise.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**HB 3086-B**

Oregon Department of Fish and Wildlife  
 Lisa Pearson -- 503-373-7501

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE	
			LIMITED	NONLIMITED	LIMITED	NONLIMITED				
2011-13 Legislatively Approved Budget at Dec 2012 *	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00	
2013-15 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00	
<b><u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u></b>										
<b>020-01 - Wildlife Management</b>										
Sage Grouse Mitigation Policy and Plan review										
Personal Services	\$ 179,011	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	179,011	1	1.00
Services and Supplies	\$ 320,989	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	320,989		
<b>TOTAL ADJUSTMENTS</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>500,000</b>	<b>1</b>	<b>1.00</b>
<b>SUBCOMMITTEE RECOMMENDATION *</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>500,000</b>	<b>1</b>	<b>1.00</b>
% Change from 2011-13 Leg Approved Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
% Change from 2013-15 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		