

**77th OREGON LEGISLATIVE ASSEMBLY – 2013 Session
BUDGET REPORT AND MEASURE SUMMARY**

JOINT COMMITTEE ON WAYS AND MEANS

MEASURE: HB 2594-B

Carrier – House: Rep. Barker

Carrier – Senate: Sen. Winters

Action: Do Pass the A-Engrossed Measure as Amended and as Printed B-Engrossed

Vote: 26 – 0 – 0

House

Yeas: Barker, Buckley, Frederick, Freeman, Hanna, Huffman, Jenson, Komp, McLane, Nathanson, Read, Richardson, Smith, Tomei, Williamson

Nays:

Exc:

Senate

Yeas: Bates, Devlin, Edwards, Girod, Hansell, Johnson, Monroe, Steiner Hayward, Thomsen, Whitsett, Winters

Nays:

Exc:

Prepared By: Kay Erickson, Department of Administrative Services

Reviewed By: Kim To, Legislative Fiscal Office

Meeting Date: July 2, 2013

Agency

Oregon Judicial Department

Biennium

2013-15

Budget Summary*

	2011-13 Legislatively Approved Budget ⁽¹⁾	2013-15 Current Service Level	2013-15 Committee Recommendation	Committee Change from 2011-13 Leg. Approved	
				\$ Change	% Change
General Fund	\$ 0	\$ 0	\$ 100,000	\$ 100,000	100.0%
Total	\$ 0	\$ 0	\$ 100,000	\$ 100,000	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

⁽¹⁾ Includes adjustments through December 2012

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The Public Safety Subcommittee established a new 2013-15 biennium General Fund appropriation to support the provisions of this bill.

Summary of Public Safety Subcommittee Action

House Bill 2594 allows courts the option of ordering assisted outpatient treatment. It allows a community mental health program director to recommend that a person alleged to have mental illness subject to a civil commitment proceeding be placed in assisted outpatient treatment (AOT). AOT is intended for adults diagnosed with a serious mental illness who are unlikely to live safely in the community without supervision and treatment, and who also are unlikely to voluntarily participate in treatment, but require treatment to prevent deterioration in their condition. The court retains jurisdiction over such persons until either the end of the period of assisted outpatient treatment or until the court finds that the person no longer meets the criteria for participation in assisted outpatient treatment.

The Oregon Judicial Department anticipates that circuit courts will conduct hearings to determine whether to order a person to participate in assisted outpatient treatment. This will increase judge and staff workloads. The Department also estimates an increase in case management by the courts. The Subcommittee appropriated \$100,000 General Fund for the expenses associated with the bill.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 2594-B

Oregon Judicial Department
 Kay Erickson - 503-378-4588

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2011-13 Legislatively Approved Budget at Dec 2012 *	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
2013-15 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
SUBCOMMITTEE ADJUSTMENTS (from CSL)									
SCR 100: Trial Courts									
Personal Services	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	100,000	0 0.00
TOTAL ADJUSTMENTS	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	100,000	0 0.00
SUBCOMMITTEE RECOMMENDATION *	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	100,000	0 0.00
% Change from 2011-13 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	
% Change from 2013-15 Current Service Level	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	

*Excludes Capital Construction Expenditures