

**77th OREGON LEGISLATIVE ASSEMBLY – 2013 Session
BUDGET REPORT AND MEASURE SUMMARY**

JOINT COMMITTEE ON WAYS AND MEANS

MEASURE: SB 498-A

Carrier – House: Rep. Frederick

Carrier – Senate: Sen. Girod

Action: Do Pass as Amended and as Printed A-Engrossed

Vote: 24 – 0 – 2

House

Yeas: Barker, Buckley, Frederick, Freeman, Hanna, Huffman, Jenson, Komp, Nathanson, Read, Richardson, Smith, Tomei, Williamson

Nays:

Exc: McLane

Senate

Yeas: Bates, Devlin, Edwards, Girod, Hansell, Johnson, Monroe, Steiner Hayward, Whitsett, Winters

Nays:

Exc: Thomsen

Prepared By: Jim Carbone, Department of Administrative Services

Reviewed By: Doug Wilson, Legislative Fiscal Office

Meeting Date: June 28, 2013

Agency

Department of Education

Biennium

2013-15

Budget Summary *

	2011-13 Legislatively Approved Budget ⁽¹⁾	2013-15 Current Service Level	2013-15 Committee Recommendation	Committee Change from 2011-13 Leg. Approved	
				\$\$ Change	% Change
General Fund	\$ 0	\$ 0	\$ 7,500,000	\$ 7,500,000	100%
Total	\$ 0	\$ 0	\$ 7,500,000	\$ 7,500,000	100%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

(1) Includes adjustments through December 2012.

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The funding for this increase in the Career and Technical Education Revitalization Grant Program is entirely General Fund.

Summary of Education Subcommittee Action

The Career and Technical Education (CTE) Revitalization Grant Program is established in ORS 344.075. Grants through this program must be used to enhance the collaboration between education providers and employers by: developing or enhancing career and technical education programs of study; expanding the professional growth of and career opportunities for students through career and technical education programs; assessing the ability of each career and technical education program to meet workforce needs and give students the skills required for jobs in this state that provide high wages and are in high demand; and supporting the achievement of the high school diploma requirements.

The Department of Education's (ODE) base budget in SB 5518 includes \$1.9 million for the CTE Revitalization Grant Program. This bill, SB 498, increases the amount available for the program by \$7,500,000. The Subcommittee directed the agency to award grants totaling at least \$1 million to be used for CTE projects directly involving CTE Student Organizations. In addition, the agency was directed to award at least \$1 million in grants to be used for CTE projects that have a clear tie-in to STEM (Science, Technology, Engineering, and Math).

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

SB 498

Department of Education
Analyst - Jim Carbone - 503-378-3619

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2011-13 Legislatively Approved Budget at Dec 2012 *	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
2013-15 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 300: Grant-in-Aid									
Special Payments	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,500,000		
TOTAL ADJUSTMENTS	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,500,000	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,500,000	0	0.00
% Change from 2011-13 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%		
% Change from 2013-15 Current Service Level	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%		

*Excludes Capital Construction Expenditures