

**77th OREGON LEGISLATIVE ASSEMBLY – 2013 Session
BUDGET REPORT AND MEASURE SUMMARY**

JOINT COMMITTEE ON WAYS AND MEANS

MEASURE: SB 306-B

Carrier – House: Rep. Bailey

Carrier – Senate: Sen. Dingfelder

Action: Do Pass the A-Engrossed Measure as Amended and as Printed B-Engrossed

Vote: 14 – 10 – 2

House

Yeas: Barker, Buckley, Frederick, Komp, Nathanson, Read, Tomei, Williamson

Nays: Freeman, Hanna, Huffman, Jenson, Richardson, Smith

Exc: McLane

Senate

Yeas: Bates, Devlin, Edwards, Johnson, Monroe, Steiner Hayward

Nays: Girod, Hansell, Whitsett, Winters

Exc: Thomsen

Prepared By: Dustin Ball, Department of Administrative Services

Reviewed By: Paul Siebert, Legislative Fiscal Office

Meeting Date: June 28, 2013

Agency

Legislative Revenue Office

Biennium

2013-15

Budget Summary*

	<u>2011-13 Legislatively Approved Budget ⁽¹⁾</u>	<u>2013-15 Current Service Level</u>	<u>2013-15 Committee Recommendation</u>	<u>Committee Change from 2011-13 Leg. Approved</u>	
				<u>\$\$ Change</u>	<u>% Change</u>
General Fund	\$ 0	\$ 0	\$ 200,000	\$ 200,000	100.0%
Total	\$ 0	\$ 0	\$ 200,000	\$ 200,000	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

(1) Includes adjustments through December 2012.

* Excludes Capital Construction expenditures

Summary of Revenue Changes

Senate Bill 306 is funded with a General Fund appropriation and makes no revenue changes to the Legislative Revenue Office.

Summary of Natural Resources Subcommittee Action

Senate Bill 306 directs the Legislative Revenue Officer to prepare a report for the legislature on the feasibility of imposing a statewide clean air fee or tax on greenhouse gas emissions. The report must identify an effective structure for a fee or tax to generate revenue, evaluate the impacts of such a fee or tax on various economic factors, and evaluate the costs and benefits of the fee or tax relative to existing laws. The bill authorizes the Legislative Revenue Officer to contract with third parties to prepare the report. It requires a preliminary report to be provided no later than December 1, 2013 and a final report no later than November 15, 2014.

The bill includes \$200,000 General Fund, assumed to be for professional contracts to complete the required study.

Summary of Performance Measure Action

None

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

SB 306-B

**Legislative Revenue Office
Dustin Ball -- 503-378-3119**

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2011-13 Legislatively Approved Budget at Dec 2012 *	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
2013-15 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 001-00 Legislative Revenue Officer									
Services and Supplies	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	200,000	
TOTAL ADJUSTMENTS	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	200,000	0 0.00
SUBCOMMITTEE RECOMMENDATION *	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	200,000	0 0.00
% Change from 2011-13 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	
% Change from 2013-15 Current Service Level	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	