

BUDGET REPORT (Fiscal Impact Statement)

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Agency
Oregon Health Authority

Biennium
2013-15

Budget Summary*

	2011-13 Legislatively Approved Budget ⁽¹⁾	2013-15 Current Service Level	2013-15 Committee Recommendation	Committee Change from 2011-13 Leg. Approved	
				\$ Change	% Change
Other Funds	\$ 0	\$ 0	\$ 57,046	57,046	100.0%
Total	\$ 0	\$ 0	\$ 57,046	57,046	100.0%

Position Summary

Authorized Positions	0	0	1	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.25	0.25

(1) Includes adjustments through December 2012.

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 3162 authorizes the Oregon Health Authority (OHA) to establish a schedule of fees for manufacturers based on the costs to administer this program and to establish civil penalties for violations of any provisions of the bill. The Subcommittee authorized the establishment of the High Priority Chemicals of Concern for Children’s Health Fund and continuously appropriated moneys in the fund to OHA. Other Funds revenue from fees paid by manufacturers for the 2013-15 biennium is forecasted at \$57,046.

Summary of Joint Committee on Ways and Means Human Services Subcommittee Action

House Bill 3162 requires the Oregon Health Authority to maintain a list of high priority chemicals of concern for children’s health used in children’s products. This list (which must include information regarding the known health impacts associated with exposure to these chemicals) must be maintained on the agency’s website. OHA must review and revise this list every three years, removing and adding chemicals as necessary. In addition, the bill requires manufacturers of children’s products sold or offered for sale in Oregon to provide notice, every two years, to OHA if these products contain a chemical on the list. The first notice must be provided to OHA no later than July 1, 2015.

This bill includes \$57,046 Other Funds and one Program Analyst positions (0.25 FTE) starting January 2015 to manage manufacturer notices, assessments and waiver requests. Personal Services, and related Services and Supplies for this additional workload is estimated at \$57,046 for six months of the 2013-15 biennium and is forecasted at \$189,280 for the full 24 months of the 2015-17 biennium.

Oregon Health Authority
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2011-13 Legislatively Approved Budget at Dec 2012 *	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
2013-15 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
SUBCOMMITTEE ADJUSTMENTS (from CSL)									
SCR 020-04 - Public Health									
Personal Services	\$ 0	\$ 0	\$ 41,067	\$ 0	\$ 0	\$ 0	\$ 41,067	1	0.25
Services and Supplies	\$ 0	\$ 0	\$ 3,247	\$ 0	\$ 0	\$ 0	\$ 3,247	0	0.00
SCR 010-45 - Shared Services									
Services and Supplies	\$ 0	\$ 0	\$ 12,732	\$ 0	\$ 0	\$ 0	\$ 12,732	0	0.00
TOTAL ADJUSTMENTS	\$ 0	\$ 0	\$ 57,046	\$ 0	\$ 0	\$ 0	\$ 57,046	1	0.25
SUBCOMMITTEE RECOMMENDATION *	\$ 0	\$ 0	\$ 57,046	\$ 0	\$ 0	\$ 0	\$ 57,046	1	0.25
% Change from 2011-13 Leg Approved Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% Change from 2013-15 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%