

**77th OREGON LEGISLATIVE ASSEMBLY – 2013 Session
BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: HB 2912-B

JOINT COMMITTEE ON WAYS AND MEANS

**Carrier – House: Rep. Frederick
Carrier – Senate: Sen. Girod**

Action: Do Pass the A-Engrossed Measure as Amended and as Printed B-Engrossed

Vote: 25 – 0 – 1

House

Yeas: Barker, Buckley, Frederick, Freeman, Hanna, Huffman, Jenson, Komp, McLane, Nathanson, Read, Richardson, Smith, Tomei, Williamson

Nays:

Exc:

Senate

Yeas: Bates, Devlin, Edwards, Girod, Hansell, Johnson, Monroe, Steiner Hayward, Whitsett, Winters

Nays:

Exc: Thomsen

Prepared By: Jim Carbone, Department of Administrative Services

Reviewed By: Doug Wilson, Legislative Fiscal Office

Meeting Date: June 28, 2013

Agency

Department of Education

Biennium

2013-15

Budget Summary*

	2011-13	2013-15 Current	2013-15 Committee	Committee Change from	
	Legislatively Approved Budget (1)	Service Level	Recommendation	2011-13 Leg. Approved	
				\$\$ Change	% Change
General Fund	\$ 0	\$ 0	\$ 739,770	\$ 739,770	100%
Total	\$ 0	\$ 0	\$ 739,770	\$ 739,770	

Position Summary

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.25	0.25

(1) Includes adjustments through December 2012.

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The funding for this increase in the Career and Technical Student Organization Grant Program and related planning and administration is entirely General Fund.

Summary of Education Subcommittee Action

ORS 344.125 directs the Department of Education, the Department of Community Colleges and Workforce Development and the Bureau of Labor and Industries to collaborate on issues related to career and technical education. House Bill 2912 expands their responsibility, directing that the establishment of joint high school and community college advisory committees be encouraged. This bill provides \$239,770 General Fund to support advisory committee activities and administrative expenses related to Career and Technical Student Organization grants. These funds will support 0.25 FTE of a position at the Department of Education. In addition they will provide resources for all three agencies' support for the activities of the advisory committees, stakeholder outreach, and report development.

In addition, House Bill 2912 establishes the Career and Technical Student Organization Grant Program and appropriates \$500,000 for grants to school districts and nonprofit entities that support career and technical student organizations. These grants must be used for expenses associated with participation in career and technical student organizations.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 2912-B

Department of Education
 Analyst - Jim Carbone - 503-378-3619

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2011-13 Legislatively Approved Budget at Dec 2012 *	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
2013-15 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
SUBCOMMITTEE ADJUSTMENTS (from CSL)									
SCR 100: Operations									
Personal Services	\$ 81,554	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,554	1	0.25
Services & Supplies	\$ 158,216	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 158,216		
SCR 300: Grant-in-Aid									
Special Payments	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000		
TOTAL ADJUSTMENTS	\$ 739,770	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 739,770	1	0.25
SUBCOMMITTEE RECOMMENDATION *	\$ 739,770	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 739,770	1	0.25
% Change from 2011-13 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%		
% Change from 2013-15 Current Service Level	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%		

*Excludes Capital Construction Expenditures