

**77<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2013 Session  
BUDGET REPORT AND MEASURE SUMMARY**

**JOINT COMMITTEE ON WAYS AND MEANS**

**MEASURE: HB 2453-C**

**Carrier – House: Rep. Read  
Carrier – Senate: Sen. Shields**

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**Action:** Do Pass the B-Engrossed Measure as Amended and be Printed C-Engrossed

**Vote:** 16 – 9 – 1

House

Yeas: Barker, Buckley, Frederick, Jenson, Nathanson, Read, Tomei, Williamson

Nays: Freeman, Hanna, Huffman, Komp, Richardson, Smith

Exc: McLane

Senate

Yeas: Bates, Devlin, Edwards, Hansell, Johnson, Monroe, Steiner Hayward, Winters

Nays: Girod, Thomsen, Whitsett

Exc:

**Prepared By:** Tamara Brickman, Department of Administrative Services

**Reviewed By:** Linda Gilbert, Legislative Fiscal Office

**Meeting Date:** June 26, 2013

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Agency

Oregon Department of Transportation

Biennium

2013-15

## **Budget Summary\***

|  | <b>2011-13 Legislatively<br/>Approved Budget<sup>(1)</sup></b> | <b>2013-15 Current Service<br/>Level</b> | <b>2013-15 Committee<br/>Recommendation</b> | <b>Committee Change from 2011-13 Leg.<br/>Approved</b> |                 |
|--|--|--|---|--|-----------------|
|  |  |  |   | <u>\$ Change</u>                                       | <u>% Change</u> |
| <u>Oregon Department of Transportation</u> |  |  |   |  |                 |
| Other Funds                                | \$ 0   | \$ 0                                     | \$ 3,122,900                                | \$ 3,122,900   | 100.0%          |
| Total                                      | \$ 0   | \$ 0                                     | \$ 3,122,900                                | \$ 3,122,900   | 100.0%          |

## **Position Summary**

### Oregon Department of Transportation

|                                      |      |      |      |      |  |
|--------------------------------------|------|------|------|------|--|
| Authorized Positions                 | 0    | 0    | 11   | 11   |  |
| Full-time Equivalent (FTE) positions | 0.00 | 0.00 | 8.75 | 8.75 |  |

<sup>(1)</sup> Includes adjustments through December 2012

\* Excludes Capital Construction expenditures

## **Summary of Revenue Changes**

The funding for this bill will be derived through the establishment of a new Road User Charge (a mileage fee), which is a highway fund dedicated revenue.

## **Summary of Transportation and Economic Development Subcommittee Action**

HB 2453-C requires persons operating certain fuel efficient motor vehicles to pay a per-mile road usage charge or flat annual road usage charge in lieu of a motor vehicle fuel tax. This becomes operative on July 1, 2015. HB 2453-C permits a person that is paying the per-mile road usage charge to apply for a refund of the motor vehicle fuel tax and to apply for a refund of miles driven on private property. Additionally, the bill establishes a voluntary Road Usage Charge process for up to 5,000 drivers.

The Subcommittee recommended an increase of \$3,122,900 Other Funds expenditure limitation and 8.75 FTE for the Oregon Department of Transportation to implement and administer the program in 2013-15.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**HB 2453-C**

**Oregon Department of Transportation  
 Tamara Brickman - 503-378-4709**

| DESCRIPTION                                | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS         |             | FEDERAL FUNDS |             | TOTAL ALL FUNDS     | POS       | FTE         |
|--|--------------|---------------|---------------------|-------------|---------------|-------------|---------------------|-----------|-------------|
|  |              |               | LIMITED             | NONLIMITED  | LIMITED       | NONLIMITED  |                     |           |             |
| <u>SUBCOMMITTEE RECOMMENDATION</u>         |              |               |                     |             |               |             |                     |           |             |
| <u>Oregon Department of Transportation</u> |              |               |                     |             |               |             |                     |           |             |
| 100-55 - Special Programs                  |              |               |                     |             |               |             |                     |           |             |
| Personal Services                          | \$ 0         | \$ 0          | \$ 1,623,710        | \$ 0        | \$ 0          | \$ 0        | \$ 1,623,710        | 11        | 8.75        |
| Services and Supplies                      | \$ 0         | \$ 0          | \$ 1,499,190        | \$ 0        | \$ 0          | \$ 0        | \$ 1,499,190        |           |             |
| <u>SUBCOMMITTEE RECOMMENDATION</u>         | <u>\$ 0</u>  | <u>\$ 0</u>   | <u>\$ 3,122,900</u> | <u>\$ 0</u> | <u>\$ 0</u>   | <u>\$ 0</u> | <u>\$ 3,122,900</u> | <u>11</u> | <u>8.75</u> |