

**77th OREGON LEGISLATIVE ASSEMBLY – 2013 Session
BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: SB 5509-A

JOINT COMMITTEE ON WAYS AND MEANS

Carrier – House: Rep. Smith

Carrier – Senate: Sen. Girod

Action: Do Pass as Amended and as Printed A-Engrossed

Vote: 25 – 0 – 1

House

Yeas: Barker, Buckley, Frederick, Freeman, Hanna, Huffman, Jenson, Komp, Nathanson, Read, Richardson, Smith, Tomei, Williamson

Nays:

Exc: McLane

Senate

Yeas: Bates, Devlin, Edwards, Girod, Hansell, Johnson, Monroe, Steiner Hayward, Thomsen, Whitsett, Winters

Nays:

Exc:

Prepared By: Janet Savarro, Department of Administrative Services

Reviewed By: Matt Stayner, Legislative Fiscal Office

Meeting Date: June 26, 2013

Agency

Board of Chiropractic Examiners

Biennium

2011-13

2011-13 Supplemental Budget*

	2011-13 Legislatively Approved Budget ⁽¹⁾	2011-13 Committee Recommendation	Committee Change from 2011-13 Leg. Approved	
			\$ Change	% Change
Other Funds	\$1,261,311	\$1,287,054	\$25,743	2.0%
Total	\$1,261,311	\$1,287,054	\$25,743	2.0%

Position Summary

Authorized Positions	5	5	0
Full-time Equivalent (FTE) positions	4.50	4.50	0.00

⁽¹⁾ Includes adjustments through December 2012

* Excludes Capital Construction expenditures

Summary of Revenue Changes

There are no changes to revenue as a result of this request.

Summary of Capital Construction Subcommittee Action

Senate Bill 5509 provides \$25,743 Other Funds expenditure limitation to deal with the unexpectedly high costs of Office of Administrative Hearings (professional services) for contested case proceedings. The net limitation shortfall is projected around \$13,000 and \$16,000 based on information provided to the Legislative Fiscal Office and the Department of Administrative Services. The requested amount of \$25,743 includes a safety factor for unknown or unexpected expenses. A supplemental 2011-13 limitation increase of \$69,500 Other Funds was originally granted to the Board in the early session bill (HB 5052, Chapter 41, Oregon Laws 2013) to cover the increased expenses for Attorney General charges; however no additional limitation increase was proposed at that time by the agency for professional services.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

SB 5509-A

**Board of Chiropractic Examiners
Janet Savarro -- 503-373-7607**

2011-13 Supplemental Budget

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2011-13 Legislatively Approved Budget at Dec 2012 *	\$ 0	\$ 0	\$ 1,261,311	\$ 0	\$ 0	\$ 0	\$ 1,261,311	5	4.50
2013-15 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 001 - Operations									
Services and Supplies (professional services)	\$ 0	\$ 0	\$ 25,743	\$ 0	\$ 0	\$ 0	\$ 25,743		
TOTAL ADJUSTMENTS	\$ 0	\$ 0	\$ 25,743	\$ 0	\$ 0	\$ 0	\$ 25,743	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$ 0	\$ 0	\$ 1,287,054	\$ 0	\$ 0	\$ 0	\$ 1,287,054	5	4.50
% Change from 2011-13 Leg Approved Budget	0.0%	0.0%	2.0%	0.0%	0.0%	0.0%	2.0%		
% Change from 2013-15 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		