

**77th OREGON LEGISLATIVE ASSEMBLY – 2013 Session
BUDGET REPORT AND MEASURE SUMMARY**

JOINT COMMITTEE ON WAYS AND MEANS

MEASURE: HB 2779-B

Carrier – House: Rep. Williamson

Carrier – Senate: Sen. Winters

Action: Do Pass the A-Engrossed Measure as Amended and be Printed B-Engrossed

Vote: 25 – 0 – 1

House

Yeas: Barker, Buckley, Frederick, Freeman, Hanna, Huffman, Jenson, Komp, McLane, Nathanson, Read, Richardson, Smith, Tomei, Williamson

Nays:

Exc:

Senate

Yeas: Bates, Devlin, Edwards, Girod, Hansell, Johnson, Monroe, Steiner Hayward, Whitsett, Winters

Nays:

Exc: Thomsen

Prepared By: Kay Erickson, Department of Administrative Services

Reviewed By: John Terpening, Legislative Fiscal Office

Meeting Date: June 28, 2013

Agency

Oregon Judicial Department

Biennium

2013-15

Budget Summary*

	2011-13 Legislatively Approved Budget ⁽¹⁾	2013-15 Current Service Level	2013-15 Committee Recommendation	Committee Change from 2011-13 Leg. Approved	
				\$ Change	% Change
General Fund	\$ 0	\$ 0	\$ 85,000	\$ 85,000	100.0%
Total	\$ 0	\$ 0	\$ 85,000	\$ 85,000	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

⁽¹⁾ Includes adjustments through December 2012

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The provisions of this bill are supported by General Fund revenues. The Public Safety Subcommittee increased the General Fund appropriation made in section 1 (2) of the Oregon Judicial Department's budget bill (House Bill 5016) to fund the expenses associated with House Bill 2779-B.

Summary of Public Safety Subcommittee Action

House Bill 2779-B creates a new case type, protective orders for victims of sexual abuse. The measure authorizes the issuance of protective orders in cases where:

- The petitioner was subjected to unwanted sexual abuse within the preceding 180 days;
- A person in the petitioner's situation would objectively fear for the petitioner's physical safety;
- The respondent is 18 years of age or older and is not a family or household member; and
- A court has not entered an order in another case (criminal, child protection, or civil) that prohibits the respondent from contacting the petitioner.

The Oregon Judicial Department (OJD) estimates an increase in court workload related to petition filings in these cases. Court staff will need to enter the petitions into the case management system, transmit the forms to the county sheriff for service, send required copies and notices, and schedule the required hearings; and judges will spend time reviewing the cases and conduct hearings.

The Subcommittee approved a one-time appropriation in the amount of \$85,000 General Fund for the 2013-15 biennium for the design, programming and testing of the new notices in the Oregon Judicial Information Network (OJIN) and the agency's new interactive data system, Oregon eCourt Case Information (OECI). Because OJD is currently engaged in a comprehensive project to convert all previous case data now stored in OJIN to OECI, the notifications required in the bill necessitate modification of both systems.

Summary of Performance Measure Action

The Subcommittee did not discuss a Key Performance Measure for the activities related to this bill.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 2779-B

**Oregon Judicial Department
Kay Erickson - 503-378-4588**

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2011-13 Legislatively Approved Budget at Dec 2012 *	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
2013-15 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
SUBCOMMITTEE ADJUSTMENTS (from CSL)									
SCR 102: Administration and Central Support									
Services and Supplies	\$ 85,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	85,000	
TOTAL ADJUSTMENTS	\$ 85,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	85,000	0 0.00
SUBCOMMITTEE RECOMMENDATION *	\$ 85,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	85,000	0 0.00
% Change from 2011-13 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	
% Change from 2013-15 Current Service Level	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	

*Excludes Capital Construction Expenditures