

**77th OREGON LEGISLATIVE ASSEMBLY – 2013 Session
BUDGET REPORT AND MEASURE SUMMARY**

JOINT COMMITTEE ON WAYS AND MEANS

MEASURE: HB 3035-B

Carrier – House: Rep. Gomberg

Carrier – Senate: Sen. Johnson

Action: Do Pass the A-Engrossed Measure as Amended and as Printed B-Engrossed

Vote: 25 – 0 – 1

House

Yeas: Barker, Buckley, Frederick, Freeman, Hanna, Huffman, Jenson, Komp, Nathanson, Read, Richardson, Smith, Tomei, Williamson

Nays:

Exc: McLane

Senate

Yeas: Bates, Devlin, Edwards, Girod, Hansell, Johnson, Monroe, Steiner Hayward, Thomsen, Whitsett, Winters

Nays:

Exc:

Prepared By: Blake Johnson, Department of Administrative Services

Reviewed By: John Terpening, Legislative Fiscal Office

Meeting Date: June 26, 2013

Agency

Department of Administrative Services

Biennium

2013-15

Budget Summary*

	2011-13 Legislatively Approved Budget ⁽¹⁾	2013-15 Current Service Level	2013-15 Committee Recommendation	Committee Change from 2011-13 Leg. Approved	
				\$ Change	% Change
Other Funds	\$ 0	\$ 0	\$ 21,120	\$ 21,120	100.0%
Total	\$ 0	\$ 0	\$ 21,120	\$ 21,120	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

⁽¹⁾ Includes adjustments through December 2012

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The funding for this measure is to come from the Department’s Other Funds ending fund balance and will not increase assessments for the Chief Information Office at this time.

Summary of General Government Subcommittee Action

House Bill 3035-B directs the Department of Administrative Services to develop a plan for providing information relating to contracts entered into by state agencies, school districts and community colleges on the Oregon transparency website. The plan development and report to the Legislative Assembly is due by February 15, 2015.

The Subcommittee recommended adding a one-time \$21,120 Other Funds expenditure limitation to the Department of Administrative Services Chief Information Office in order to contract for a consultant to assist in developing the plan.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 3035-B

Department of Administrative Services
 Blake Johnson - (503)378-3195

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2011-13 Legislatively Approved Budget at Dec 2012 *	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
2013-15 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
SUBCOMMITTEE ADJUSTMENTS (from CSL)									
SCR 040 - Chief Information Office									
Package XXX: Oregon Transparency Website Plan Services and Supplies	\$ 0	\$ 0	\$ 21,120	\$ 0	\$ 0	\$ 0	\$ 21,120	0	0.00
TOTAL ADJUSTMENTS	\$ 0	\$ 0	\$ 21,120	\$ 0	\$ 0	\$ 0	\$ 21,120	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$ 0	\$ 0	\$ 21,120	\$ 0	\$ 0	\$ 0	\$ 21,120	0	0.00
% Change from 2011-13 Leg Approved Budget	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%		
% Change from 2013-15 Current Service Level	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%		

*Excludes Capital Construction Expenditures