

**77th OREGON LEGISLATIVE ASSEMBLY – 2013 Session
BUDGET REPORT AND MEASURE SUMMARY**

JOINT COMMITTEE ON WAYS AND MEANS

MEASURE: HB 2729

Carrier – House: Rep. Komp

Carrier – Senate: Sen. Monroe

Action: Do Pass

Vote: 23 – 2 – 1

House

Yeas: Barker, Buckley, Frederick, Huffman, Jenson, Komp, Nathanson, Read, Richardson, Smith, Tomei, Williamson

Nays: Freeman, Hanna

Exc: McLane

Senate

Yeas: Bates, Devlin, Edwards, Girod, Hansell, Johnson, Monroe, Steiner Hayward, Thomsen, Whitsett, Winters

Nays:

Exc:

Prepared By: Jim Carbone, Department of Administrative Services

Reviewed By: Tim Walker, Legislative Fiscal Office

Meeting Date: June 25, 2013

Agency

Department of Education

Biennium

2013-15

Budget Summary*

	2011-13 Legislatively Approved Budget ⁽¹⁾	2013-15 Current Service Level	2013-15 Committee Recommendation	Committee Change from 2011-13 Leg. Approved	
				\$\$ Change	% Change
General Fund	\$ 0	\$ 0	\$ 360,000	\$ 360,000	100%
Total	\$ 0	\$ 0	\$ 360,000	\$ 360,000	100%

(1) Includes adjustments through December 2012.
* Excludes Capital Construction expenditures

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

(1) Includes adjustments through December 2012.
* Excludes Capital Construction expenditures

Summary of Revenue Changes – Funded by General Funds.

Summary of Education Subcommittee Action

HB 2729 appropriates \$300,000 General Fund to Oregon Department of Education (ODE) to provide grants for the United States Department of Agriculture’s (USDA) Afterschool Meal and Snack Program. It also appropriates \$60,000 General Fund to ODE to administer the grant program. The grant program would be administered through a contractor, who would accept and review applications for grants and make awards. Payments would be processed through the department’s electronic grant management system (EGMS).

The Afterschool Snack Program operates similar to the National School Lunch Program. School districts and independent schools that choose to take part in the snack program receive cash subsidies from the USDA for each snack they serve. In return, they must serve snacks that meet Federal requirements, and they must offer free or reduced price snacks to eligible children. The federal program reimburses sponsors a portion of the cost of afterschool snacks/meals for at-risk programs. The General Fund would supplement the reimbursement to sponsors, making it more cost effective to offer more of these programs.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 2729

Department of Education
Jim Carbone - 503-378-3619

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2011-13 Legislatively Approved Budget at Dec 2012 *	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
2013-15 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 100: Operations									
Services and Supplies	\$ 60,000		\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000	0	0.00
SCR 300: Grant-in-Aid									
Special Payments	\$ 300,000		\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	0	0.00
TOTAL ADJUSTMENTS	\$ 360,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 360,000	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$ 360,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 360,000	0	0.00
% Change from 2011-13 Leg Approved Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
% Change from 2013-15 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

*Excludes Capital Construction Expenditures