

**77th OREGON LEGISLATIVE ASSEMBLY – 2013 Session
BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: HB 2649-B

JOINT COMMITTEE ON WAYS AND MEANS

**Carrier – House: Rep. Sprenger
Carrier – Senate: Sen. Monroe**

Action: Do Pass the A-Engrossed Measure as Amended and as Printed B-Engrossed

Vote: 25 – 0 – 1

House

Yeas: Barker, Buckley, Frederick, Freeman, Hanna, Huffman, Jenson, Komp, Nathanson, Read, Richardson, Smith, Tomei, Williamson

Nays:

Exc: McLane

Senate

Yeas: Bates, Devlin, Edwards, Girod, Hansell, Johnson, Monroe, Steiner Hayward, Thomsen, Whitsett, Winters

Nays:

Exc:

Prepared By: Jim Carbone, Department of Administrative Services

Reviewed By: Tim Walker, Legislative Fiscal Office

Meeting Date: June 26, 2013

Agency

Department of Education

Biennium

2013-15

Budget Summary*

	2011-13 Legislatively Approved Budget ⁽¹⁾	2013-15 Current Service Level	2013-15 Committee Recommendation	Committee Change from 2011-13 Leg. Approved	
				\$\$ Change	% Change
General Fund	\$ 0	\$ 0	\$ 500,000	\$ 500,000	100%
Total	\$ 0	\$ 0	\$ 500,000	\$ 500,000	100%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

(1) Includes adjustments through December 2012.

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The funding for the grant program described in ORS 336.431 is entirely General Fund.

Summary of Education Subcommittee Action

“Farm to School” programs enable schools to offer fresh, locally sourced products in their cafeterias, and to design corresponding hands-on curricula that may include farm visits, gardening, cooking, composting, and recycling. These programs aim to promote mutually beneficial educational activities and economic development by focusing on children’s long-term health habits and academic achievement while supporting local farmers and food processors.

HB 2649 appropriates \$500,000 General Fund for grants to school districts for food programs described in ORS 336.431. This statute allows a school district to apply to the Department of Education for a grant to be used to reimburse the district for costs incurred by the school district to purchase Oregon food products or to fund food-based, agriculture-based and garden-based educational activities. The Department is directed to distribute this grant money “at least 80 percent” for reimbursements and “at least 10 percent” for educational activities.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 2649-B

Department of Education
Jim Carbone 503-378-3619

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2011-13 Legislatively Approved Budget at Dec 2012 *	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
2013-15 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
SUBCOMMITTEE ADJUSTMENTS (from CSL)									
SCR 100: Operations									
Personal Services	\$ 10,000		\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000	0	0.00
SCR 300: Grant-in-Aid									
Special Payments	\$ 490,000		\$ 0	\$ 0	\$ 0	\$ 0	\$ 490,000		
TOTAL ADJUSTMENTS	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	0	0.00
% Change from 2011-13 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%		
% Change from 2013-15 Current Service Level	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%		

*Excludes Capital Construction Expenditures