

**77<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2013 Session  
BUDGET REPORT AND MEASURE SUMMARY**

**JOINT COMMITTEE ON WAYS AND MEANS**

**MEASURE: HB 2644-B**

**Carrier – House: Rep. Frederick**

**Carrier – Senate: Sen. Girod**

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**Action:** Do Pass the A-Engrossed Measure as Amended and be Printed B-Engrossed

**Vote:** 23 – 2 – 1

House

**Yeas:** Barker, Buckley, Frederick, Huffman, Jenson, Komp, Nathanson, Read, Richardson, Smith, Tomei, Williamson

**Nays:** Freeman, Hanna

**Exc:** McLane

Senate

**Yeas:** Bates, Devlin, Edwards, Girod, Hansell, Johnson, Monroe, Steiner Hayward, Thomsen, Whitsett, Winters

**Nays:**

**Exc:**

**Prepared By:** Bill McGee, Department of Administrative Services

**Reviewed By:** Tim Walker, Legislative Fiscal Office

**Meeting Date:** June 25, 2013

Agency

Oregon Department of Education

Biennium

2013-15

**Budget Summary\***

	2011-13 Legislatively Approved Budget <sup>(1)</sup>	2013-15 Current Service Level	2013-15 Committee Recommendation	Committee Change from 2011-13 Leg. Approved	
				\$ Change	% Change
General Fund	\$ 0	\$ 0	\$ 267,446	\$ 267,446	100.0%

**Position Summary**

Authorized Positions	0	0	2	2
Full-time Equivalent (FTE) positions	0.00	0.00	1.35	1.35

<sup>(1)</sup> Includes adjustments through December 2012

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

General Fund is appropriated to the Oregon Department of Education for the cost of modifying data systems to meet the reporting requirements in the bill.

**Summary of Education Subcommittee Action**

HB 2644 requires public education programs to report class size information to the Oregon Department of Education (ODE), including the number of students and number of licensed or registered teachers regularly assigned to students. Education programs covered by the bill include school districts, public charter schools, education service districts, specified long term care or treatment facilities, the Youth Corrections Education Program and the Oregon School for the Deaf.

ODE is directed to makes the class size information available to the public and to the Legislative Assembly. The bill instructs ODE to report on core curriculum classes as defined by the State Board of Education for 2014-15 school year. In the 2015-16 school year ODE would report on all classes.

ODE is currently working on a data system funded with federal American Relief and Recovery Act funds that will be able to meet the reporting requirements of this bill, but is not robust enough to collect and report the volume of data required by this bill. ODE will need to make technical improvements to the system and create a reporting process. The bill appropriates \$267,446 General Fund to ODE to meet these requirements. These are one-time costs that would be incurred in the 2013-15 biennium. Two limited duration positions (1.35 full-time equivalent) were established: a full-time Information Systems Specialist 7 and a part-time Research Analyst 4.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Oregon Department of Education  
 Bill McGee 503-378-2078

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2011-13 Legislatively Approved Budget at Dec 2012 *	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
2013-15 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
<b>SCR 100 Operatons</b>									
Personal Services	\$ 267,446		\$ 0	\$ 0	\$ 0	\$ 0	\$ 267,446	2	1.35
<b>TOTAL ADJUSTMENTS</b>	<b>\$ 267,446</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 267,446</b>	<b>2</b>	<b>1.35</b>
<b>SUBCOMMITTEE RECOMMENDATION *</b>	<b>\$ 267,446</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 267,446</b>	<b>2</b>	<b>1.35</b>
% Change from 2011-13 Leg Approved Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
% Change from 2013-15 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		

\*Excludes Capital Construction Expenditures