

**77<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2013 Session  
BUDGET REPORT AND MEASURE SUMMARY**

**JOINT COMMITTEE ON WAYS AND MEANS**

**MEASURE: HB 2585-B**

**Carrier – House: Rep. Gelser**

**Carrier – Senate: Sen. Edwards**

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**Action:** Do Pass the A-Engrossed Measure as Amended and as Printed B-Engrossed

**Vote:** 25 – 0 – 1

House

**Yeas:** Barker, Buckley, Frederick, Freeman, Hanna, Huffman, Jenson, Komp, Nathanson, Read, Richardson, Smith, Tomei, Williamson

**Nays:**

**Exc:** McLane

Senate

**Yeas:** Bates, Devlin, Edwards, Girod, Hansell, Johnson, Monroe, Steiner Hayward, Thomsen, Whitsett, Winters

**Nays:**

**Exc:**

**Prepared By:** Bill McGee, Department of Administrative Services

**Reviewed By:** Tim Walker, Legislative Fiscal Office

**Meeting Date:** June 26, 2013

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Agency

Oregon Department of Education

Biennium

2013-15

**Budget Summary\***

	<b>2011-13 Legislatively Approved Budget<sup>(1)</sup></b>	<b>2013-15 Current Service Level</b>	<b>2013-15 Committee Recommendation</b>	<b>Committee Change from 2011-13 Leg. Approved</b>	
				<u>\$ Change</u>	<u>% Change</u>
General Fund	\$ 0	\$ 0	\$ 0	\$ 102,674	100.0%

**Summary of Revenue Changes**

General Fund is appropriated to the Oregon Department of Education for the cost of building and maintaining a database to record complaints and developing reports and for investigation of complaints.

**Summary of Education Subcommittee Action**

House Bill 2585 directs the State Board of Education to adopt a process for receiving and investigating complaints about the use of physical restraint or seclusion of students in schools, and requires entities that have jurisdiction over public education programs to submit annual reports on the use of physical restraint or seclusion to the Superintendent of Public Instruction. The subcommittee approved \$102,674 General Fund for the Oregon Department of Education (ODE) for costs to build and maintain a database for complaints and reports and for investigation of complaints. The Education Subcommittee recommends HB 2585 be amended and reported out do pass, as amended.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**HB 2585-B**

Oregon Department of Education  
 Bill McGee 503-378-2078

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE	
			LIMITED	NONLIMITED	LIMITED	NONLIMITED				
2011-13 Legislatively Approved Budget at Dec 2012 *	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00	
2013-15 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00	
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>										
<b>SCR 100: Operations</b>										
Personal Services	\$ 98,669	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	98,669	0	0.00
Services and Supplies	\$ 4,005	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	4,005		
<b>TOTAL ADJUSTMENTS</b>	<b>\$ 102,674</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>102,674</b>	<b>0</b>	<b>0.00</b>
<b>SUBCOMMITTEE RECOMMENDATION *</b>	<b>\$ 102,674</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>102,674</b>	<b>0</b>	<b>0.00</b>
% Change from 2011-13 Leg Approved Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% Change from 2013-15 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

\*Excludes Capital Construction Expenditures