

**77th OREGON LEGISLATIVE ASSEMBLY – 2013 Session
BUDGET REPORT AND MEASURE SUMMARY**

JOINT COMMITTEE ON WAYS AND MEANS

MEASURE: HB 2427-B

Carrier – House: Rep. Unger

Carrier – Senate: Sen. Edwards

Action: Do Pass the A-Engrossed Measure as Amended and as Printed B-Engrossed

Vote: 16 – 9 – 1

House

Yeas: Barker, Buckley, Frederick, Freeman, Jenson, Nathanson, Read, Tomei, Williamson

Nays: Huffman, Komp, McLane, Richardson, Smith

Exc: Hanna

Senate

Yeas: Bates, Devlin, Edwards, Monroe, Steiner Hayward, Whitsett, Winters

Nays: Girod, Hansell, Johnson, Thomsen

Exc:

Prepared By: Bill McGee, Department of Administrative Services

Reviewed By: Paul Seibert, Legislative Fiscal Office

Meeting Date: June 21, 2013

Agency

Oregon University System

Biennium

2013-15

Budget Summary*

| | 2011-13 Legislatively Approved Budget ⁽¹⁾ | 2013-15 Current Service Level | 2013-15 Committee Recommendation | Committee Change from 2011-13 Leg. Approved | |
|--------------|---|----------------------------------|-------------------------------------|--|----------|
| | | | | \$ Change | % Change |
| General Fund | \$ 0 | \$ 0 | \$ 679,000 | \$ 679,000 | 100.0% |

Position Summary

| | | | | |
|--------------------------------------|------|------|------|------|
| Authorized Positions | 0 | 0 | 0 | 0 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.00 | 0.00 | 0.00 |

Summary of Revenue Changes

The research activities to be conducted by Oregon State University regarding raising canola in the Willamette Valley are funded with a General Fund appropriation.

Summary of Natural Resources Subcommittee Action

House Bill 2427 allows the Department of Agriculture to authorize the planting of up to 500 acres of canola to allow the Oregon State University (OSU) College of Agricultural Sciences to conduct a peer-reviewed study on the risks of growing such crops. Otherwise, the bill prohibits raising canola within the Willamette Valley Protected Area until 2019. OSU is directed to report study results to an interim committee of the Legislative Assembly by November 1, 2017. The bill includes \$679,000 General Fund to support three years of research work at OSU. A civil penalty of not more than \$25,000 is established for canola planted in violation of this bill on or after the effective date of the bill.

With the passage of SB 242 (2011), which changed the Oregon University System (OUS) from a state agency to a public university system, OUS is no longer eligible for direct appropriation from the General Fund. Instead, SB 242 directs that all appropriations for use by OUS and public universities under its jurisdiction are to be made to the Department of Administrative Services, for transfer to OUS.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 2427-B

Oregon University System
 Bill McGee 503-378-2078

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS | | FEDERAL FUNDS | | TOTAL ALL FUNDS | POS | FTE |
|---|-------------------|---------------|-------------|-------------|---------------|-------------|-------------------|----------|-------------|
| | | | LIMITED | NONLIMITED | LIMITED | NONLIMITED | | | |
| 2011-13 Legislatively Approved Budget at Dec 2012 * | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | 0 | 0.00 |
| 2013-15 ORBITS printed Current Service Level (CSL)* | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | 0 | 0.00 |
| SUBCOMMITTEE ADJUSTMENTS (from CSL) | | | | | | | | | |
| SCR 005 State Programs | | | | | | | | | |
| Special Payments Other Special Payments | \$ 679,000 | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 679,000 | | |
| TOTAL ADJUSTMENTS | \$ 679,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 679,000 | 0 | 0.00 |
| SUBCOMMITTEE RECOMMENDATION * | \$ 679,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 679,000 | 0 | 0.00 |
| | | | | | | | | | |
| % Change from 2011-13 Leg Approved Budget | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | |
| % Change from 2013-15 Current Service Level | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | |

*Excludes Capital Construction Expenditures