

**77<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2013 Session  
BUDGET REPORT AND MEASURE SUMMARY**

**JOINT COMMITTEE ON WAYS AND MEANS**

**MEASURE: HB 2417-A**

**Carrier – House: Rep. McKeown**

**Carrier – Senate: Sen. Hansell**

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**Action:** Do Pass as Amended and as Printed A-Engrossed

**Vote:** 24 – 1 – 1

House

**Yeas:** Barker, Buckley, Frederick, Huffman, Jenson, Komp, McLane, Nathanson, Read, Richardson, Smith, Tomei, Williamson

**Nays:** Freeman

**Exc:** Hanna

Senate

**Yeas:** Bates, Devlin, Edwards, Girod, Hansell, Johnson, Monroe, Steiner Hayward, Thomsen, Whitsett, Winters

**Nays:**

**Exc:**

**Prepared By:** Tamara Brickman, Department of Administrative Services

**Reviewed By:** Michelle Deister, Legislative Fiscal Office

**Meeting Date:** June 21, 2013

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Agency

Oregon Housing and Community Services Department

Biennium

2013-15

**Budget Summary\***

	2011-13 Legislatively Approved Budget <sup>(1)</sup>	2013-15 Current Service Level	2013-15 Committee Recommendation	Committee Change from 2011-13 Leg. Approved	
				\$ Change	% Change
Other Funds	\$ 0	\$ 0	\$ 2,915,000	\$ 2,915,000	100.0%
Total	\$ 0	\$ 0	\$ 2,915,000	\$ 2,915,000	

**Position Summary**

Authorized Positions	0	0	2	2
Full-time Equivalent (FTE) positions	0.00	0.00	0.51	0.51

<sup>(1)</sup> Includes adjustments through December 2012

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

HB 2417 increases fees, by \$5, charged and collected by county clerks to record or file certain real property documents. The fees are deposited into the County Assessment and Taxation Fund (CATF). From the CATF, funds are deposited into the General Housing, Emergency Housing, and Home Owner Assistance Accounts at the Housing and Community Services Department (Department) for housing-related programs. According to statute the amount is split 10 percent to the Emergency Housing Account, 14 percent to the Home Owner Assistance Account, and the remaining 76 percent to the General Housing Account. The Department currently receives approximately \$20 million per biennium from fees collected under this statute. Increasing the fee from \$15 to \$20 would increase revenues by an estimated \$6.67 million per (full) biennium to be used for services to veterans. For the 2013-15 biennium, the Department projects additional revenues of \$5.83 million, based on collections beginning January 1, 2014.

**Summary of Transportation and Economic Development Subcommittee Action**

HB 2417 requires the Department to expend (1) an amount equal to 25 percent of document recording fee funds deposited into the Emergency Housing account to assist veterans who are homeless or at risk of becoming homeless, (2) an amount equal to 25 percent of moneys deposited in the General Housing account to meet the critical housing needs of veterans in Oregon, and (3) an amount equal to 25 percent of moneys deposited in the Home Owner Assistance account to expand Oregon’s supply of homeownership housing for low and very low income veterans and families of veterans.

Consistent with other programs in the agency's budget, the Subcommittee provided the Department with expenditure limitation equivalent to the first year of operations for the program. Limitation is included for one position (0.32 full-time equivalents) to serve as the fiscal analyst and accountant to track fund expenditures and the ratio of veteran to non-veteran disbursements. Additionally, the Subcommittee provided expenditure limitation for one position (0.19 full-time equivalents) to develop the Home Ownership Program and work in collaboration with the Oregon Department of Veterans Affairs. The Subcommittee provided the Department with \$2,805,921 Other Fund expenditure limitation for Special Payments associated with the Emergency Housing Program, General Housing Program, and the Home Ownership Assistance Program. The Housing and Community Services Department has been directed via a budget note in HB 5015 to report to the Legislature during the 2014 session with a plan for alternative, sustainable models of service delivery. Other Funds expenditure limitation for the 2014-15 fiscal year can be added or established for the administrators of the program, pursuant to the approved plan, during the 2014 Legislative Session or by the Emergency Board.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**HB 2417-A**

**Oregon Housing and Community Services Department  
Tamara Brickman - 503-378-4709**

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE	
			LIMITED	NONLIMITED	LIMITED	NONLIMITED				
2011-13 Legislatively Approved Budget at Dec 2012 *	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00	
2013-15 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00	
<b>SCR 010 - Safety Net Programs</b>										
Special Payments - Dist to Non-Gov Units (6030)	\$ 0	\$ 0	\$ 280,592	\$ 0	\$ 0	\$ 0	\$ 280,592			
<b>SCR 030 - Multi-Family Rental Housing Programs</b>										
Special Payments - Dist to Non-Gov Units (6030)	\$ 0	\$ 0	\$ 2,132,500	\$ 0	\$ 0	\$ 0	\$ 2,132,500			
<b>SCR 040 - Single Family Housing Programs</b>										
Personal Services	\$ 0	\$ 0	\$ 38,807	\$ 0	\$ 0	\$ 0	\$ 38,807	1	0.19	
Services and Supplies	\$ 0	\$ 0	\$ 5,924	\$ 0	\$ 0	\$ 0	\$ 5,924			
Special Payments - Dist to Non-Gov Units (6030)	\$ 0	\$ 0	\$ 392,829	\$ 0	\$ 0	\$ 0	\$ 392,829			
<b>SCR 070 - Single Family Housing Programs</b>										
Personal Services	\$ 0	\$ 0	\$ 55,828	\$ 0	\$ 0	\$ 0	\$ 55,828	1	0.32	
Services and Supplies	\$ 0	\$ 0	\$ 8,520	\$ 0	\$ 0	\$ 0	\$ 8,520			
<b>TOTAL ADJUSTMENTS</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,915,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,915,000</b>	<b>2</b>	<b>0.51</b>	
<b>SUBCOMMITTEE RECOMMENDATION *</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,915,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,915,000</b>	<b>2</b>	<b>0.51</b>	
% Change from 2011-13 Leg Approved Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
% Change from 2013-15 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

\*Excludes Capital Construction Expenditures