

**77th OREGON LEGISLATIVE ASSEMBLY – 2013 Session
BUDGET REPORT AND MEASURE SUMMARY**

JOINT COMMITTEE ON WAYS AND MEANS

MEASURE: HB 3459-B

Carrier – House: Rep. McKeown

Carrier – Senate: Sen. Steiner Hayward

Action: Do Pass the A-Engrossed Measure as Amended and as Printed B-Engrossed

Vote: 24 – 1 – 1

House

Yeas: Barker, Buckley, Frederick, Freeman, Huffman, Jenson, Komp, McLane, Nathanson, Read, Richardson, Smith, Tomei, Williamson

Nays: Hanna

Exc:

Senate

Yeas: Bates, Devlin, Edwards, Girod, Hansell, Monroe, Steiner Hayward, Thomsen, Whitsett, Winters

Nays:

Exc: Johnson

Prepared By: George Naughton, Department of Administrative Services

Reviewed By: Steve Bender, Legislative Fiscal Office

Meeting Date: June 19, 2013

Agency

Secretary of State

Biennium

2013-15

Budget Summary*

	2011-13 Legislatively Approved Budget⁽¹⁾	2013-15 Current Service Level	2013-15 Committee Recommendation	Committee Change from 2011-13 Leg. Approved	
				<u>\$ Change</u>	<u>% Change</u>
Other Funds	\$ 0	\$ 0	\$ 248,162	\$ 248,162	0.0%
Total	\$ 0	\$ 0	\$ 248,162	\$ 248,162	0.0%

Position Summary

Authorized Positions	0	0	2	2
Full-time Equivalent (FTE) positions	0.00	0.00	1.50	1.50

⁽¹⁾ Includes adjustments through December 2012

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The expenses related to House Bill 3459-B will be funded with Corporation Division fees collected by the Secretary of State that would otherwise be available for transfer to the General Fund.

Summary of General Government Subcommittee Action

House Bill 3459-B establishes the Office of Small Business Assistance (OSBA) within the Office of the Secretary of State (SOS). The OSBA is created to facilitate communication and resolve issues and complaints related to interactions between small businesses and executive branch state agencies. The measure also contains a provision allowing the OSBA to investigate otherwise unresolvable issues and complaints between state agencies and small businesses, in certain circumstances, allowing for agency comment on final determination.

The Subcommittee recommended adding a \$248,162 Other Funds expenditure limitation and two full-time positions (1.50 FTE) to the 2013-15 budget for the Secretary of State to implement the requirements of the bill.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 3459-B

Secretary of State
George Naughton - 503-378-5460

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2011-13 Legislatively Approved Budget at Dec 2012 *	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
2013-15 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
SUBCOMMITTEE ADJUSTMENTS (from CSL)									
SCR 036 - Corporation Division									
Package 151: Office of Small Business Assistance									
Personal Services	\$ 0	\$ 0	\$ 206,449	\$ 0	\$ 0	\$ 0	\$ 206,449	2	1.50
Services and Supplies (Instate Travel)	\$ 0	\$ 0	\$ 41,713	\$ 0	\$ 0	\$ 0	\$ 41,713		
TOTAL ADJUSTMENTS	\$ 0	\$ 0	\$ 248,162	\$ 0	\$ 0	\$ 0	\$ 248,162	2	1.50
SUBCOMMITTEE RECOMMENDATION *	\$ 0	\$ 0	\$ 248,162	\$ 0	\$ 0	\$ 0	\$ 248,162	2	1.50
% Change from 2011-13 Leg Approved Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
% Change from 2013-15 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		

*Excludes Capital Construction Expenditures