

**77<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2013 Session  
BUDGET REPORT AND MEASURE SUMMARY**

**JOINT COMMITTEE ON WAYS AND MEANS**

**MEASURE: HB 3451-B**

**Carrier – House: Rep. Gomberg**

**Carrier – Senate: Sen. Johnson**

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**Action:** Do Pass the A-Engrossed Measure as Amended and as Printed B-Engrossed

**Vote:** 25 – 0 – 1

House

**Yeas:** Barker, Buckley, Frederick, Freeman, Hanna, Huffman, Jenson, Komp, McLane, Nathanson, Read, Richardson, Smith, Tomei, Williamson

**Nays:**

**Exc:**

Senate

**Yeas:** Bates, Devlin, Edwards, Girod, Hansell, Monroe, Steiner Hayward, Thomsen, Whitsett, Winters

**Nays:**

**Exc:** Johnson

**Prepared By:** Bill McGee, Department of Administrative Services

**Reviewed By:** Tim Walker, Legislative Fiscal Office

**Meeting Date:** June 19, 2013

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Agency

Oregon University System

Biennium

2013-15

**Budget Summary\***

	2011-13 Legislatively Approved Budget <sup>(1)</sup>	2013-15 Current Service Level	2013-15 Committee Recommendation	Committee Change from 2011-13 Leg. Approved	
				\$ Change	% Change
General Fund	\$ 0	\$ 0	\$ 300,000	\$ 300,000	100.0%

**Position Summary**

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

<sup>(1)</sup> Includes adjustments through December 2012

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

The Oceangoing Research Vessel Program is established with a General Fund allocation to the Oregon University System (OUS). Because OUS was shifted from a state agency to a public university system in 2011, the funds are appropriated to the Department of Administrative Services for distribution to OUS.

**Summary of Education Subcommittee Action**

House Bill 3451 establishes the Oceangoing Research Vessel Program at Oregon State University (OSU) to conduct specified marine research activities. The U.S. National Science Foundation owns a fleet of research vessels stationed in multiple coastal states. The operation of these vessels is usually funded by a mix of federal support, state funding and research grants. These vessels perform a variety of research, normally in conjunction with state universities, in the immediately surrounding coastal waters. At this time, Oregon is the only state with a federally-funded research vessel, RV Oceanus, which does not designate any state funding for vessel operations. House Bill 3451 appropriates funds to operate RV Oceanus and creates a program at Oregon State University to utilize the vessel. The bill also creates the Research Vessel Council with specified members appointed by OSU’s president that may include representatives of state natural resource agencies. The bill directs OSU to report to interim legislative committees related to education no later than November 30, 2015 on research conducted under the program, including scholarly findings, future research needs, and the sufficiency of federal support for ongoing operations.

The bill appropriates \$300,000 General Fund for distribution to OSU for the 2013-15 biennium. This amount funds ten days of ship use during the biennium, including fuel, supplies, and labor. OUS anticipates an additional 20 days of ship operations to complete future research with an estimated cost of \$600,000 GF for the 2015-17 biennium.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**HB 3451-B**

**Oregon University System  
Bill McGee 503-378-2078**

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2011-13 Legislatively Approved Budget at Dec 2012 *	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
2013-15 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
<b>SCR 005 State Programs</b>									
Special Payments: Other Special Payments	\$ 300,000		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
TOTAL ADJUSTMENTS	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
% Change from 2011-13 Leg Approved Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% Change from 2013-15 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

\*Excludes Capital Construction Expenditures