

**77<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2013 Session  
BUDGET REPORT AND MEASURE SUMMARY**

**JOINT COMMITTEE ON WAYS AND MEANS**

**MEASURE: SB 728-B**

**Carrier – House: Rep. Freeman**

**Carrier – Senate: Sen. Bates**

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**Action:** Do Pass the A-Engrossed Measure as Amended and be Printed B-Engrossed

**Vote:** 26 – 0 – 0

House

**Yeas:** Barker, Buckley, Frederick, Freeman, Hanna, Huffman, Jenson, Komp, McLane, Nathanson, Read, Richardson, Smith, Tomei, Williamson

**Nays:**

**Exc:**

Senate

**Yeas:** Bates, Devlin, Edwards, Girod, Hansell, Johnson, Monroe, Steiner Hayward, Thomsen, Whitsett, Winters

**Nays:**

**Exc:**

**Prepared By:** Dustin Ball, Department of Administrative Services

**Reviewed By:** Linda Ames, Legislative Fiscal Office

**Meeting Date:** June 14, 2013

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Agency

Oregon Health Authority

Biennium

2013-15

## **Budget Summary**\*

	<u>2011-13 Legislatively Approved Budget <sup>(1)</sup></u>	<u>2013-15 Current Service Level</u>	<u>2013-15 Committee Recommendation</u>	<u>Committee Change from 2011-13 Leg. Approved</u>	
				<u>\$\$ Change</u>	<u>% Change</u>
General Fund	\$ 0	\$ 0	\$ 179,692	\$ 179,692	100.0%
Total	\$ 0	\$ 0	\$ 179,692	\$ 179,692	100.0%

## **Position Summary**

Authorized Positions	0	0	1	1	
Full-time Equivalent (FTE) positions	0.00	0.00	0.75	0.75	

(1) Includes adjustments through December 2012.

\* Excludes Capital Construction expenditures

## **Summary of Revenue Changes**

Senate Bill 728 makes no changes to the fees charged or revenue generated by the Oregon Health Authority. This bill is funded with a General Fund appropriation.

## **Summary of Human Services Subcommittee Action**

Senate Bill 728 establishes a 17-member State Trauma Advisory Board within the Oregon Health Authority to advise the authority with regards to the state emergency medical services and trauma system. The bill directs the Board to analyze data related to the state's emergency medical services and trauma system, and to make evidence-based decisions in suggesting improvements to the system. In order to gather and analyze emergency medical services and trauma system data that will enable the State Trauma Advisory Board to make evidence-based decisions, the Oregon Health Authority will need to establish a full-time Operations and Policy Analyst 3 position to collect and analyze the data to provide information to the board.

The bill includes \$179,692 General Funds for one Operations and Policy Analyst 3 position (0.75 FTE) and related Services and Supplies.

## **Summary of Performance Measure Action**

There is no performance measures established for the State Trauma Advisory Board.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Oregon Health Authority  
Dustin Ball -- 503-378-3119

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2011-13 Legislatively Approved Budget at Dec 2012 *	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
2013-15 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
<b>SUBCOMMITTEE ADJUSTMENTS (from CSL)</b>									
<b>SCR 020-04 - Public Health</b>									
Personal Services	\$129,057	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$129,057	1	0.75
Services and Supplies	\$30,851	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$30,851		
<b>SCR 010-50 - Statewide assessments and Enterprise-wide Costs</b>									
Services and Supplies	\$19,784	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$19,784		
<b>TOTAL ADJUSTMENTS</b>	<b>\$179,692</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$179,692</b>	<b>1</b>	<b>0.75</b>
<b>SUBCOMMITTEE RECOMMENDATION *</b>	<b>\$179,692</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$179,692</b>	<b>1</b>	<b>0.75</b>
% Change from 2011-13 Leg Approved Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% Change from 2013-15 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%