

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 2185**Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office**Only Impacts on Original or Engrossed
Versions are Considered Official**Prepared by: Tim Walker
Reviewed by: Doug Wilson
Date: 06/06/2013**Measure Description:**

Authorizes adoption of fees for certain activities related to career schools.

Government Unit(s) Affected:

Department of Education, Higher Education Coordinating Commission, Oregon Student Assistance Commission (OSAC)

Summary of Expenditure Impact:

See Analysis.

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This bill adjusts fees for in-state and out-of-state private career schools. Fees have not been increased in 14 years. The fee is based on the amount of tuition income generated. The bill authorizes the fee increases until July 1, 2015. After that date, the Higher Education Coordinating Commission is granted the authority to set fees. This ability currently resides with the Superintendent of Public Instruction. The proposed fee adjustments are anticipated to generate an additional \$150,000 in Other Funds revenue.

Instate Schools Tuition Income Range	Existing Fee	Proposed Fee	% Change
\$0 - \$15,000	\$ 450	\$ 600	33%
\$15,001 - \$50,000	\$ 600	\$ 800	33%
\$50,001 - 125,000	\$ 750	\$ 1,000	33%
\$125,001 - 250,000	\$ 1,050	\$ 1,425	36%
\$250,001 - 500,000	\$ 1,350	\$ 1,850	37%
\$500,001 - 750,000	\$ 1,650	\$ 2,275	38%
\$750,001 - 1,000,000	\$ 1,950	\$ 2,700	38%
Over \$1,000,001	\$ 2,250	\$ 3,125	39%
Out-of State School Tuition Income Range			
\$0 - \$50,000	\$ 1,350	\$ 1,850	37%
\$50,001 - 250,000	\$ 1,650	\$ 2,275	38%
\$250,001 - 500,000	\$ 1,950	\$ 2,700	38%
\$500,001 - 750,000	\$ 2,250	\$ 3,125	39%
\$750,001 - 1,000,000	\$ 2,550	\$ 3,550	39%
Over \$1,000,001	\$ 2,850	\$ 3,975	39%