

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3232 - B

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Prepared by: Tim Walker
Reviewed by: Doug Wilson
Date: 06/14/2013

Measure Description:

Directs Oregon Education Investment Board to design and implement programs that make strategic investments related to education.

Government Unit(s) Affected:

Department of Education, Oregon Educational Investment Board, State Library, Oregon Student Assistance Commission (OSAC), and Arts Commission

Summary of Expenditure Impact:

Summary of Expenditure Impact		
	2013-15 Biennium	2015-17 Biennium
General Fund	\$26,846,979	\$26,846,979
Lottery Funds		
Other Funds		
Federal Funds		
Total Funds	\$26,846,979	\$26,846,979
Positions	10	10
FTE	7.50	7.50

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: HB 3232-A provides the authority for the three Governor's Strategic Education Initiatives which are (1) Early Reading or Oregon Reads, (2) Guidance and Support for Post-Secondary Aspirations, and (3) Connecting to the World of Work. Each of these initiatives has a series of specific programs. A total of just less than \$27 million General Fund is appropriated to the following agencies in their corresponding budget bills for these programs:

- Oregon Department of Education \$23,800,000
- Oregon Student Access Commission \$ 1,400,000
- State Library \$ 196,979
- Oregon Education Investment Board \$ 950,000
- Arts Commission \$ 500,000

The majority of this funding is for grants and other payments to school districts, non-profit agencies and other entities. Most of the \$1.4 million appropriated to the Oregon Student Access Commission is for the ASPIRE program and is for staff to train and assist local program coordinators in individual districts.

Of the \$23.8 million appropriated to the Oregon Department of Education \$1,951,198 is for agency staff and related costs to administer the programs.