

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3233 - B

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Reviewed by: Doug Wilson
Date: 06/18/2013

Measure Description: Establishes the Network of Quality Teaching and Learning.

Government Unit(s) Affected:

Department of Education, Oregon Educational Investment Board

Summary of Expenditure Impact:

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	2013-15 Biennium	2015-17 Biennium
General Fund		
Lottery Funds		
Other Funds	33,000,000	33,000,000
Federal Funds		
Total Funds	\$33,000,000	\$33,000,000
Positions	16	16
FTE	13.00	13.00

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: HB 3233-A establishes the Network of Quality Teaching and Learning consisting of the Oregon Education Investment Board (OEIB), Oregon Department of Education (ODE) and various public and private entities for the purpose of enhancing a culture of leadership and collaborative responsibility to advance the profession of teaching, and to strengthen and advance existing evidence-based practices. The Network is divided into the following areas: Educator Effectiveness, Student Centered Learning, Educator Preparation, Early Learning Professional Development, Closing the Achievement Gap, Aligning Professional Development Plans to School Improvement Objectives, and Support Implementation of Common Core Standards.

Most of the \$33 million for this Network will be in the form of grants, contracts or other payments to School Districts, Education Service Districts (ESDs), non-profits involved in education, and other entities. The largest share of the funding is for Educator Effectiveness through mentoring, school district collaboration and expanding the educator evaluation and effectiveness system statewide. Other uses include strengthening educator prep programs, assisting districts implement best practices in using assessments, and increasing the amount of

culturally responsive training. Of the \$33 million, \$3.7 million will be used for staff and related costs in the Oregon Department of Education.

Funding for this Network is the result of changes in HB 2506 which distributed \$33 million of the State School Fund and other school formula revenues for this purpose.