

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3234 - B

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
 Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:

Establishes Early Learning Division in Department of Education.

Government Unit(s) Affected:

Department of Education, Early Learning Council, Office of the Governor, Oregon Educational Investment Board

Summary of Expenditure Impact:

Early Learning Programs							
<i>Moved to the Department of Education</i>							
	GF	OF	FF	TF	Pos	FTE	
<i>Moved from within the Department of Education:</i>							
Oregon Head Start Prekindergarten	127,424,153	-	-	127,424,153	-	-	
Early Head Start	1,540,108	-	-	1,540,108			
<i>Moved from the Employment Department:</i>							
Childcare Division	4,112,738	3,696,026	130,211,416	138,020,180	83	79.00	
<i>Moved from the Governor's Office:</i>							
Early Learning Council (ELC)							
Great Start	1,674,117	-	-	1,674,117	-	-	
Children, Youth, and Families	1,691,746	-	-	1,691,746	-	-	
Healthy Start	14,816,487	4,329,307	-	19,145,794	2	2.00	
Basic Capacity	10,000,000	-	-	10,000,000	-	-	
Family Preservation and Support	-	3,446,702	-	3,446,702	-	-	
Crisis Nurseries	6,586,379	2,226,396	-	8,812,775	-	-	
Race to the Top	-	-	11,083,111	11,083,111	9	9.00	
ELC Administration	1,491,523	81,838	192,539	1,765,900	12	5.88	

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This bill creates the Early Learning Division within the Oregon Department of Education (ODE) and transfers the following programs to this new Division from other agencies or from other divisions within ODE: The staff and related costs associated with the programs are part of the Operations budget unit and the program funding generally paid out by the state in grants and contracts remain in the new Early Learning Division.

- Oregon Pre-Kindergarten (OPK), currently in Department of Education
- Oregon Head Start (OHS), currently in Department of Education
- Early Childhood Program (OPK/OHS Administration), currently in Department of Education
- Child Care Administration, currently in Employment Department
- Child Care Licensing, currently in Employment Department

- Child Care Subsidies, currently in Employment Department
- Children, Youth & Families, currently in Governor's Office
- Great Start, currently in Governor's Office
- Healthy Start, currently in Governor's Office
- Basic Capacity, currently in Governor's Office
- Family Preservation, currently in Governor's Office
- Crisis/Relief Nurseries, currently in Governor's Office
- Race to the Top (federal grant), currently in Governor's Office
- Early Learning Council (ELC) Administration
- ELC Grant-in-Aid

The bill also directs the State Board of Education to establish an advisory committee of effected stakeholders including but not limited to; parents, representatives from the health care profession, early childhood education and development, Oregon Head Start Association, school districts, community colleges, and the Early Intervention Council. In addition, the bill establishes the State Interagency Coordinating Council to advise the Superintendent of Public Instruction, the State Board of Education and Early Learning Council on unmet needs in the Early Childhood Special Education and Early Intervention programs for preschool children with disabilities.

The budgets of the Office of the Governor, Department of Education (ODE) , and the Employment Department reflect the transfers included in this bill. The bills move all related cash/revenue resources and positions to ODE.