

**77<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2013 Session  
BUDGET REPORT AND MEASURE SUMMARY**

**JOINT COMMITTEE ON WAYS AND MEANS**

**MEASURE: SB 421-B**

**Carrier – House: Rep. Nathanson**

**Carrier – Senate: Sen. Prozanski**

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**Action:** Do Pass the A-Engrossed Measure as Amended and be Printed B-Engrossed

**Vote:** 24 – 0 – 2

House

**Yeas:** Barker, Buckley, Frederick, Freeman, Hanna, Huffman, Jenson, Komp, McLane, Nathanson, Read, Richardson, Smith, Tomei, Williamson

**Nays:**

**Exc:**

Senate

**Yeas:** Bates, Devlin, Edwards, Girod, Hansell, Steiner Hayward, Thomsen, Whitsett, Winters

**Nays:**

**Exc:** Johnson, Monroe

**Prepared By:** Kate Nass, Department of Administrative Services

**Reviewed By:** John Terpening, Legislative Fiscal Office

**Meeting Date:** June 19, 2013

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Agency

Oregon Health Authority

Psychiatric Security Review Board

Biennium

2013-15

**Budget Summary\*****Oregon Health Authority**

|              | 2011-13 Legislatively<br>Approved Budget <sup>(1)</sup> | 2013-15 Current Service<br>Level | 2013-15 Committee<br>Recommendation | Committee Change from 2011-13<br>Leg. Approved |          |
|--------------|---|----------------------------------|-------------------------------------|--|----------|
|              |   |                                  |                                     | \$\$ Change                                    | % Change |
| General Fund | \$ 0  | \$ 0                             | \$ 169,571                          | \$ 169,571                                     | 100.0%   |
| Total        | \$ 0  | \$ 0                             | \$ 169,571                          | \$ 169,571                                     | 100.0%   |

**Position Summary**

|                                      |      |      |      |      |
|--------------------------------------|------|------|------|------|
| Authorized Positions                 | 0    | 0    | 0    | 0    |
| Full-time Equivalent (FTE) positions | 0.00 | 0.00 | 0.00 | 0.00 |

**Budget Summary\*****Psychiatric Security Review Board**

|              | 2011-13 Legislatively<br>Approved Budget <sup>(1)</sup> | 2013-15 Current Service<br>Level | 2013-15 Committee<br>Recommendation | Committee Change from 2011-13<br>Leg. Approved |          |
|--------------|---|----------------------------------|-------------------------------------|--|----------|
|              |   |                                  |                                     | \$\$ Change                                    | % Change |
| General Fund | \$ 0  | \$ 0                             | \$36,100                            | \$ 36,100                                      | 100.0%   |
| Total        | \$ 0  | \$ 0                             | \$ 36,100                           | \$ 36,100                                      | 100.0%   |

**Position Summary**

|                                      |      |      |      |      |
|--------------------------------------|------|------|------|------|
| Authorized Positions                 | 0    | 0    | 0    | 0    |
| Full-time Equivalent (FTE) positions | 0.00 | 0.00 | 0.00 | 0.00 |

<sup>(1)</sup> Includes adjustments through December 2012

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

Senate Bill 421 adds \$169,571 General Fund to the Oregon Health Authority's budget and \$36,100 General Fund to the Psychiatric Security Review Board's budget for the 2013-15 biennium.

## **Summary of Human Services Subcommittee Action**

Senate Bill 421 authorizes a district attorney to petition the court to initiate commitment proceedings if there is reason to believe a person is an extremely dangerous mentally ill person, and if committed by the court, the person may be supervised by the Psychiatric Security Review Board (PSRB). A person must be committed to the state hospital or a secure intensive community inpatient facility and PSRB must hold a hearing six months after the commitment and then every two years to determine the status of the commitment.

The bill adds \$36,100 General Fund appropriation to the Psychiatric Security Review Board's 2013-15 biennium budget to cover the administrative costs associated with the estimated 12 individuals that are anticipated to be admitted as a civil commitment under this bill. This includes board member hearing reimbursements, Attorney General fees, and other hearings costs for the estimated 12 hearing days and six appeals per biennium. Additionally, the bill adds \$169,571 General Fund appropriation to the Oregon Health Authority's 2013-15 biennium budget to cover the additional length of stay costs at the Oregon State Hospital as those committed await PSRB hearings and discharge placement.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**SB 421-A**

**Oregon Health Authority**  
**Kate Nass -- 503-378-3742**

| DESCRIPTION   | GENERAL FUND      | LOTTERY FUNDS | OTHER FUNDS |             | FEDERAL FUNDS |             | TOTAL ALL FUNDS   | POS      | FTE         |
|---|-------------------|---------------|-------------|-------------|---------------|-------------|-------------------|----------|-------------|
|   |                   |               | LIMITED     | NONLIMITED  | LIMITED       | NONLIMITED  |                   |          |             |
| 2011-13 Legislatively Approved Budget at Dec 2012 * | \$ 0              | \$ 0          | \$ 0        | \$ 0        | \$ 0          | \$ 0        | \$ 0              | 0        | 0.00        |
| 2013-15 ORBITS printed Current Service Level (CSL)* | \$ 0              | \$ 0          | \$ 0        | \$ 0        | \$ 0          | \$ 0        | \$ 0              | 0        | 0.00        |
| <u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>          |                   |               |             |             |               |             |                   |          |             |
| <b>SCR 020-05 - Addictions &amp; Mental Health</b>  |                   |               |             |             |               |             |                   |          |             |
| Personal Services                                   | \$ 147,205        | \$ 0          | \$ 0        | \$ 0        | \$ 0          | \$ 0        | \$ 147,205        | 0        | 0.00        |
| Services and Supplies                               | \$ 22,366         | \$ 0          | \$ 0        | \$ 0        | \$ 0          | \$ 0        | \$ 22,366         |          |             |
| <b>TOTAL ADJUSTMENTS</b>                            | <b>\$ 169,571</b> | <b>\$ 0</b>   | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b>   | <b>\$ 0</b> | <b>\$ 169,571</b> | <b>0</b> | <b>0.00</b> |
| <b>SUBCOMMITTEE RECOMMENDATION *</b>                | <b>\$ 169,571</b> | <b>\$ 0</b>   | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b>   | <b>\$ 0</b> | <b>\$ 169,571</b> | <b>0</b> | <b>0.00</b> |
| % Change from 2011-13 Leg Approved Budget           | 100.0%            | 0.0%          | 0.0%        | 0.0%        | 0.0%          | 0.0%        | 0.0%              | 0.0%     | 0.0%        |
| % Change from 2013-15 Current Service Level         | 100.0%            | 0.0%          | 0.0%        | 0.0%        | 0.0%          | 0.0%        | 0.0%              | 0.0%     | 0.0%        |

**Psychiatric Security Review Board**  
**Kate Nass -- 503-378-3742**

| DESCRIPTION   | GENERAL FUND     | LOTTERY FUNDS | OTHER FUNDS |             | FEDERAL FUNDS |             | TOTAL ALL FUNDS  | POS      | FTE         |
|---|------------------|---------------|-------------|-------------|---------------|-------------|------------------|----------|-------------|
|   |                  |               | LIMITED     | NONLIMITED  | LIMITED       | NONLIMITED  |                  |          |             |
| 2011-13 Legislatively Approved Budget at Dec 2012 * | \$ 0             | \$ 0          | \$ 0        | \$ 0        | \$ 0          | \$ 0        | \$ 0             | 0        | 0.00        |
| 2013-15 ORBITS printed Current Service Level (CSL)* | \$ 0             | \$ 0          | \$ 0        | \$ 0        | \$ 0          | \$ 0        | \$ 0             | 0        | 0.00        |
| <u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>          |                  |               |             |             |               |             |                  |          |             |
| <b>SCR 010-00 - General Program</b>                 |                  |               |             |             |               |             |                  |          |             |
| Personal Services                                   | \$ 15,600        | \$ 0          | \$ 0        | \$ 0        | \$ 0          | \$ 0        | \$ 15,600        | 0        | 0.00        |
| Services and Supplies                               | \$ 20,500        | \$ 0          | \$ 0        | \$ 0        | \$ 0          | \$ 0        | \$ 20,500        |          |             |
| <b>TOTAL ADJUSTMENTS</b>                            | <b>\$ 36,100</b> | <b>\$ 0</b>   | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b>   | <b>\$ 0</b> | <b>\$ 36,100</b> | <b>0</b> | <b>0.00</b> |
| <b>SUBCOMMITTEE RECOMMENDATION *</b>                | <b>\$ 36,100</b> | <b>\$ 0</b>   | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b>   | <b>\$ 0</b> | <b>\$ 36,100</b> | <b>0</b> | <b>0.00</b> |
| % Change from 2011-13 Leg Approved Budget           | 100.0%           | 0.0%          | 0.0%        | 0.0%        | 0.0%          | 0.0%        | 0.0%             | 0.0%     | 0.0%        |
| % Change from 2013-15 Current Service Level         | 100.0%           | 0.0%          | 0.0%        | 0.0%        | 0.0%          | 0.0%        | 0.0%             | 0.0%     | 0.0%        |