

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 782 - B

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: 6/18/13

Measure Description:

Establishes the 14 member Task Force on Apprenticeship in State Contracting to evaluate and make recommendations concerning apprenticeship utilization standards for state contracting agencies; Requires initial report to Legislature by December 1, 2013; prohibits compensation or reimbursement for expenses of task force members who are not members of the Legislative Assembly; Declares an emergency; effective on passage

Government Unit(s) Affected:

Governor’s Office; Legislative Assembly

Summary of Expenditure Impact:

Please see analysis

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The measure establishes the Task Force on Apprenticeship in State Contracting, but does not designate an entity to provide staffing or support to the task force. It is unknown where and how the task force will conduct its business or the source of funding that is to be used to conduct the meetings, consult with experts, collect data, and so forth as required by the measure to compile and complete the required recommendations and report.

Under the measure, ten members of the task force who are members of the Legislative Assembly shall receive compensation and reimbursement of expenses. The Legislative Assembly budget contains funds allocated for per diem and mileage associated with legislators’ participation in interim committee and task force meetings. If the number of interim committees named by the President and Speaker and the cumulative enactment of other bills exceed expenditure levels beyond those assumed in the 2013-15 Legislative Assembly budget, additional General Fund resources may be required. The total number of public hearings is unknown, but the average cost per meeting is estimated to be \$2,196.

Based on the unknown funding source, unknown staffing and support costs, and unknown number of potential meetings, the fiscal impact of the measure is indeterminate.