

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2620 - A

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:

Directs Governor to develop plan to align state economic and community development programs with regional and community based development programs; requires Governor to ensure that representatives of natural resource agencies participate in regional solution teams and are available at regional solutions centers.

Government Unit(s) Affected:

Department of Administrative Services (DAS), Office of the Governor

Summary of Expenditure Impact:

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	2013-15 Biennium	2015-17 Biennium
General Fund	329,179	
Total Funds	\$329,179	\$0
Positions	2	
FTE	0.66	

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The measure requires the Governor and the Department of Administrative Services (DAS) to develop a plan to align state economic and community development programs with regional and community based development programs. The plan and the planning process are exempted from certain statutory rulemaking requirements. The measure requires the plan to be submitted to the Legislature for consideration during the 2014 regular session. The bill also requires the Governor to ensure that representatives of natural resource agencies participate in regional solution teams and are available at regional solutions centers.

The Department of Administrative Services believes that the management of the project, coordination with state agencies, program analysis, and drafting of the report will require the addition of two limited duration positions comprising 0.66 FTE at an estimated cost of \$140,915. In addition DAS would require contracted professional services to provide advice and facilitate public involvement at an estimated cost of \$ 175,000. All of the costs reported by DAS are assumed by LFO to be paid with General Fund, as this one-time agency specific work is likely not appropriate to be paid for with increased statewide agency assessment increases for the office of the Chief Operating Officer.