

**77th OREGON LEGISLATIVE ASSEMBLY – 2013 Session
BUDGET REPORT AND MEASURE SUMMARY**

JOINT COMMITTEE ON WAYS AND MEANS

MEASURE: HB 2254-B

Carrier – House: Rep. Unger

Carrier – Senate: Sen. Dingfelder

Action: Do Pass the A-Engrossed Measure as Amended and as Printed B-Engrossed

Vote: 24 – 0 – 2

House

Yeas: Buckley, Frederick, Freeman, Hanna, Huffman, Jenson, Komp, McLane, Nathanson, Richardson, Smith, Tomei, Williamson

Nays:

Exc: Barker, Read

Senate

Yeas: Bates, Devlin, Edwards, Girod, Hansell, Johnson, Monroe, Steiner Hayward, Thomsen, Whitsett, Winters

Nays:

Exc:

Prepared By: Lisa Pearson, Department of Administrative Services

Reviewed By: Susie Jordan, Legislative Fiscal Office

Meeting Date: June 6, 2013

Agency

Department of Land Conservation and Development

Biennium

2013-15

Budget Summary*

	2011-13 Legislatively Approved Budget ⁽¹⁾	2013-15 Current Service Level	2013-15 Committee Recommendation	Committee Change from 2011-13 Leg. Approved	
				\$\$ Change	% Change
General Fund	\$ 0	\$ 0	\$ 250,000	\$ 250,000	0.0%
Total	\$ 0	\$ 0	\$ 250,000	\$ 250,000	0.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

⁽¹⁾ Includes adjustments through December 2012

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2254 appropriates \$250,000 General Fund to the Department of Land Conservation and Development (DLCD) for carrying out the act in the 2013-15 biennium.

Summary of Natural Resources Subcommittee Action

House Bill 2254 directs DLCD to simplify methods for rural cites to evaluate or amend their urban growth boundary. The measure declares an emergency and becomes effective July 1, 2014. The legislation will result in rulemaking for DLCD and possibly amend statewide planning goals. Expenses associated with this process include statewide public hearings, consultation with professional services, data collection using geographic information systems, and Attorney General fees. Total expense is estimated at \$250,000 General Fund in the 2013-15 biennium. The bill appropriates \$250,000 General Fund to DLCD to carry out the act.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 2254-B

Department of Land Conservation and Development
 Lisa Pearson -- 503-373-7501

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE	
			LIMITED	NONLIMITED	LIMITED	NONLIMITED				
2011-13 Legislatively Approved Budget at Dec 2012 *	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00	
2013-15 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00	
SUBCOMMITTEE ADJUSTMENTS (from CSL)										
001 - Planning Program										
Urban Growth Management Reform										
Services and Supplies	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	250,000		
TOTAL ADJUSTMENTS	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	250,000	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	250,000	0	0.00
% Change from 2011-13 Leg Approved Budget	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
% Change from 2013-15 Current Service Level	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%