

**77th OREGON LEGISLATIVE ASSEMBLY – 2013 Session
BUDGET REPORT AND MEASURE SUMMARY**

JOINT COMMITTEE ON WAYS AND MEANS

MEASURE: HB 2253-B

Carrier – House: Rep. Unger

Carrier – Senate: Sen. Dingfelder

Action: Do Pass the A-Engrossed Measure as Amended and as Printed B-Engrossed

Vote: 24 – 0 – 2

House

Yeas: Buckley, Frederick, Freeman, Hanna, Huffman, Jenson, Komp, McLane, Nathanson, Richardson, Smith, Tomei, Williamson

Nays:

Exc: Barker, Read

Senate

Yeas: Bates, Devlin, Edwards, Girod, Hansell, Johnson, Monroe, Steiner Hayward, Thomsen, Whitsett, Winters

Nays:

Exc:

Prepared By: Lisa Pearson, Department of Administrative Services

Reviewed By: Susie Jordan, Legislative Fiscal Office

Meeting Date: June 6, 2013

Agency

Department of Land Conservation and Development

Biennium

2013-15

Budget Summary*

| | 2011-13 Legislatively Approved Budget ⁽¹⁾ | 2013-15 Current Service Level | 2013-15 Committee Recommendation | Committee Change from 2011-13 Leg. Approved | |
|--------------|---|----------------------------------|-------------------------------------|--|----------|
| | | | | \$\$ Change | % Change |
| General Fund | \$ 0 | \$ 0 | \$ 250,000 | \$ 250,000 | 0.00% |
| Total | \$ 0 | \$ 0 | \$ 250,000 | \$ 250,000 | 0.00% |

Position Summary

| | | | | |
|--------------------------------------|------|------|------|------|
| Authorized Positions | 0 | 0 | 0 | 0 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.00 | 0.00 | 0.00 |

⁽¹⁾ Includes adjustments through December 2012

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2253 adds \$250,000 General Fund to the Department of Land Conservation and Development budget for the 2013-15 biennium.

Summary of Natural Resources Subcommittee Action

House Bill 2253 requires Portland State University Population Research Center (Center) to issue population forecasts for land use planning that are currently produced by counties. The measure requires the Center to issue population forecasts for every county not less than once every four years on a schedule established by rule of State Board of Higher Education adopted in consultation with Department of Land Conservation and Development (DLCD). The measure declares an emergency and becomes effective July 1, 2014. The bill adds a \$250,000 General Fund appropriation to the agency’s 2013-15 biennium budget to offset the cost of the Center’s estimated cost. The total fiscal impact per biennium for the measure is \$440,716 General Funds. The measure places the grant to the Center as the highest priority in the local grant program. The difference in cost in will come from total resources allocated to the local grant program.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 2253-B

Department of Land Conservation and Development
 Lisa Pearson -- 503-373-7501

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS | | FEDERAL FUNDS | | TOTAL ALL FUNDS | POS | FTE |
|---|----------------|---------------|-------------|------------|---------------|------------|-----------------|----------|----------|
| | | | LIMITED | NONLIMITED | LIMITED | NONLIMITED | | | |
| 2011-13 Legislatively Approved Budget at Dec 2012 *\$ | 0 \$ | 0 \$ | 0 \$ | 0 \$ | 0 \$ | 0 \$ | 0 | 0 | 0.00 |
| 2013-15 ORBITS printed Current Service Level (CSL)\$ | 0 \$ | 0 \$ | 0 \$ | 0 \$ | 0 \$ | 0 \$ | 0 | 0 | 0.00 |
| SUBCOMMITTEE ADJUSTMENTS (from CSL) | | | | | | | | | |
| 003 - Grants | | | | | | | | | |
| PSU Population Forecasting Grant | | | | | | | | | |
| Special Payments 6025 | 250,000 | | | | | | 250,000 | | |
| TOTAL ADJUSTMENTS | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 | 0 | 0 |
| SUBCOMMITTEE RECOMMENDATION * | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 | 0 | 0 |
| | | | | | | | | | |
| % Change from 2011-13 Leg Approved Budget | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| % Change from 2013-15 Current Service Level | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |