

**77th OREGON LEGISLATIVE ASSEMBLY – 2013 Session
BUDGET REPORT AND MEASURE SUMMARY**

JOINT COMMITTEE ON WAYS AND MEANS

MEASURE: SB 851-B

Carrier – House: Rep. McKeown

Carrier – Senate: Sen. Johnson

Action: Do Pass the A-Engrossed Measure as Amended and be Printed B-Engrossed

Vote: 23 – 1 – 2

House

Yeas: Buckley, Frederick, Hanna, Huffman, Jenson, Komp, McLane, Nathanson, Richardson, Smith, Tomei, Williamson

Nays: Freeman

Exc: Barker, Read

Senate

Yeas: Bates, Devlin, Edwards, Girod, Hansell, Johnson, Monroe, Steiner Hayward, Thomsen, Whitsett, Winters

Nays:

Exc:

Prepared By: Tamara Brickman, Department of Administrative Services

Reviewed By: Michelle Deister, Legislative Fiscal Office

Meeting Date: June 6, 2013

Agency

Public Utility Commission

Biennium

2013-15

Budget Summary*

	2011-13 Legislatively Approved Budget ⁽¹⁾	2013-15 Current Service Level	2013-15 Committee Recommendation	Committee Change from 2011-13 Leg. Approved	
				\$\$ Change	% Change
Other Funds	\$ 0	\$ 0	\$ 449,173	\$ 449,173	100%

Position Summary

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.50	0.50

⁽¹⁾ Includes adjustments through December 2012

* Excludes Capital Construction expenditures

Summary of Revenue Changes

Senate Bill 851-B requires each licensee of the Board of Maritime Pilots to collect a board operations fee from each vessel using pilot services to fund the Oregon Board of Maritime Pilots. The fee is to be collected when vessels enter or leave the Columbia River, Willamette River, Coos Bay and Yaquina Bay. The fee is limited to \$100 per vessel and is indexed to inflation in subsequent biennia. The Board will be required to conduct a quarterly review of the fee and may adjust the fee subject to approval by the Department of Administrative Services; if the fee is adjusted, the Board is required to report to the Emergency Board.

The anticipated revenue to be derived from this fee in the 2013-15 biennium is \$304,000. The revenue projections are based on an estimated 3,040 vessel transits per year with the initial assessment fee set at \$50.

Summary of Transportation and Economic Development Subcommittee Action

The Oregon Board of Maritime Pilots consists of nine members appointed by the Governor. The Public Utility Commission (PUC) is responsible for administrative oversight of the board. Currently, the PUC has the authority to determine the salary and qualifications to appoint an administrative officer for the board. Senate Bill 851 allows the board to collect a fee and will enable the board to hire a part-time executive director.

Corrected Copy

Senate Bill 851-B directs the PUC to appoint one position, an Executive Director (0.50 FTE), for the Oregon Board of Maritime Pilots. The bill imposes a maximum board operations fee of \$100 for vessels entering or leaving specified locations. The fees are to be used to carry out the duties, functions and powers of the Board. The estimated cost of the position is \$125,173 Other Funds. With the additional expertise afforded by professional staff, other expenses are assumed in the 2013-15 biennium, including conducting a National Transportation Safety Board required "Sleep Fatigue and Alertness Study," which is estimated to cost \$200,000 Other Funds in the 2013-15 biennium. The Board also plans to conduct one medical records certification review per biennium at a cost of \$24,000 Other Funds. License appeals that are handled by the board are estimated at \$100,000 Other Funds per biennium.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

SB 851-A

Corrected Copy

Public Utility Commission
 Tamara Brickman 503-378-4709

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2011-13 Legislatively Approved Budget at Dec 2012 *	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
2013-15 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
Board of Maritime Pilots - 005									
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 125,173	\$ 0	\$ 125,173	1	0.50
Services and Supplies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 324,000	\$ 0	\$ 324,000		
TOTAL ADJUSTMENTS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 449,173	\$ 0	\$ 449,173	1	0.50
SUBCOMMITTEE RECOMMENDATION *	\$ 0	\$ 0	\$ 0	\$ 0	\$ 449,173	\$ 0	\$ 449,173	1	0.50
% Change from 2011-13 Leg Approved Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% Change from 2013-15 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%