

**FISCAL IMPACT OF PROPOSED LEGISLATION****Measure: SB 665 - A**Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session  
Legislative Fiscal Office***Only Impacts on Original or Engrossed  
Versions are Considered Official***

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Prepared by: Krista McDowell  
Reviewed by: Linda Gilbert, Paul Siebert  
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**Measure Description:**

Transfers State Interoperability Executive Council from Department of Transportation to Oregon Department of Administrative Services.

**Government Unit(s) Affected:**

Department of Administrative Services (DAS), Oregon Department of Transportation (ODOT), Counties, Department of Forestry

**Summary of Expenditure Impact:**

See Analysis

**Local Government Mandate:**

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**Analysis:** The measure relocates the State Interoperability Executive Council from Oregon Department of Transportation (ODOT) to Oregon Department of Administrative Services (DAS). This relocation will incorporate requirements for Department of Homeland Security (DHS) grant eligibility as well as make modifications to the State Interoperability Executive Council membership and responsibilities to require it to meet eligibility requirements for DHS grants.

Positions included in the transfer from ODOT to DAS include: An Operations and Policy Analyst 4 (1.00 FTE) at \$212,649 per biennium, Project Manager 3 (1.00 FTE) at \$204,561 per biennium, and a limited duration PEM F at \$230,229 per biennium. Additionally, one Administrative Specialist (1.00FTE) is anticipated by DAS to provide administrative support at a cost of \$108,394 per biennium.

A \$2.2 million State and Local Implantation Grant from NTIA is anticipated in 2013-15 biennium. These funds would be provided to DAS from ODOT as other funds via an Interagency Agreement or administered by DAS. These grant monies will fund 100% of the Operations and Policy Analyst 4 position, 100% of the Project Manager 3 position and 60% of the PEMF position. It is unknown if the Administrative Specialist position can be funded with grant monies. A source of funding for the remaining 40% of the PEM F position is not identified at this time.

The federal grant does require matching funds or an in-kind contribution in the amount of \$550,000. In-kind contributions, in the form of work by existing positions, from state, local and tribal governments are expected to meet this requirement.

Legislative Fiscal Office notes that there may be ODOT owned assets, such as office supplies and equipment, not included in this analysis that may become the responsibility of DAS. Additionally, possible reimbursement costs for in-state travel and expenses for council members have not been estimated in this analysis.